



AGENDA

ADJOURNED MEETINGS
OF THE
SANTA FE SPRINGS
HOUSING SUCCESSOR
SUCCESSOR AGENCY
AND CITY COUNCIL

NOVEMBER 10, 2015
5:00 p.m.

Council Chambers
11710 Telegraph Road
Santa Fe Springs, CA 90670

Laurie M. Rios, Mayor
Richard J. Moore, Mayor Pro Tem
William K. Rounds, Councilmember
Jay Sarno, Councilmember
Juanita A. Trujillo, Councilmember

Public Comment: *The public is encouraged to address City Council on any matter listed on the agenda or on any other matter within its jurisdiction. If you wish to address the City Council, please complete the card that is provided at the rear entrance to the Council Chambers and hand the card to the City Clerk or a member of staff. City Council will hear public comment on items listed on the agenda during discussion of the matter and prior to a vote. City Council will hear public comment on matters not listed on the agenda during the Oral Communications period.*

Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future City Council meeting.

Americans with Disabilities Act: *In compliance with the ADA, if you need special assistance to participate in a City meeting or other services offered by this City, please contact the City Clerk's Office. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.*

Please Note: *Staff reports, and supplemental attachments, are available for inspection at the office of the City Clerk, City Hall, 11710 E. Telegraph Road during regular business hours 7:30 a.m. – 5:30 p.m., Monday – Thursday and every other Friday. Telephone (562) 868-0511.*

1. **CALL TO ORDER**

2. **ROLL CALL**

William K. Rounds, Councilmember
Jay Sarno, Councilmember
Juanita A. Trujillo, Councilmember
Richard J. Moore, Mayor Pro Tem
Laurie M. Rios, Mayor

HOUSING SUCCESSOR

There are no items on the Housing Successor agenda for this meeting.

SUCCESSOR AGENCY

3. Resolution No. SA-2015-006 – Approving a Revised Long-Range Property Management Plan Pursuant to Health and Safety Code Section 34191.5

Recommendation: That the Successor Agency adopt Resolution No. SA-2015-006, approving a revised Long-Range Property Management Plan Pursuant to Health and Safety Code Section 34191.5.

CITY COUNCIL

4. **CITY MANAGER REPORT**

5. **CONSENT AGENDA**

Consent Agenda items are considered routine matters which may be enacted by one motion and vote. Any item may be removed from the Consent Agenda and considered separately by the City Council.

Approval of Minutes

A. Minutes of the October 8, 2015 Regular City Council Meeting

Recommendation: That the City Council approve the minutes as submitted.

NEW BUSINESS

6. Resolution No. 9490 – Request for Tow-Away Zone at 14930 Marquardt Avenue

Recommendation: That the City Council adopt Resolution No. 9490, which would prohibit the parking of vehicles on the east side of Marquardt Avenue from a point 40 feet south of Excelsior Drive to a point 350 feet north of Excelsior Drive and implement a tow-away zone within the same limits for vehicles that violate the restriction.

7. Resolution No. 9491 – Request for Parking Restriction on Molette Street East of Shoemaker Avenue

Recommendation: That the City Council adopt Resolution No. 9491, which would prohibit parking of vehicles weighing over 6,000 pounds on the north side of Molette Street from a point 300 feet east of Shoemaker Avenue to a point 810 feet east of Shoemaker Avenue and implement a tow-away zone within the same limits for vehicles that violate the restriction.

8. Resolution No. 9492 – Confirming Withdrawal From Membership in the Los Angeles Regional Communication System Joint Powers Authority (LA RICS)

Recommendation: That the City Council adopt Resolution No. 9492 confirming and ratifying the City of Santa Fe Springs withdrawal from membership in the Los Angeles Regional Communication System Joint Powers Authority (LA RICS).

9. Resolution No. 9493 – Declaring the City as a Healthy Eating Active Living City

Recommendation: That the City Council approve Resolution No. 9493 declaring the City of Santa Fe Springs as a Healthy Eating Active Living (HEAL) City.

10. Authorization to Issue a Request for Qualifications (RFQ) to Provide “As-Needed” Code Enforcement Services

Recommendation: That the City Council authorize the Director of Police Services to issue a Request for Qualifications (RFQ) to provide “As-Needed” Code Enforcement Services.

11. Fire Station Headquarters and Police Services Center: Generator Replacement – Award of Contract

Recommendation: That the City Council take the following actions: 1) Accept the bids; and 2) Award a contract to AG Engineering, Inc. of Rancho Cucamonga, California in the amount of \$128,911.50

12. Heritage Park Wedding Reception Area, Synthetic Turf – Authorization to Advertise for Construction Bids

Recommendation: That the City Council: 1). Approve the Plans and Specifications; and 2). Authorize the City Engineer to advertise for construction bids.

13. Heritage Park Restroom Renovation – Authorization to Advertise for Construction Bids

Recommendation: That the City Council: 1). Approve the Plans and Specifications; and 2). Authorize the City Engineer to advertise for construction bids.

14. Agreement with the Rio Hondo College to Provide Subsidized Bus Passes to City of Santa Fe Springs Residents Attending the College Utilizing AB2766 Funds

Recommendation: That the City Council: 1). Approve the agreement with Rio Hondo College to provide Subsidized Bus Passes; and 2). Authorize the City Manager to execute the agreement on behalf of the City.

15. Strategic Transportation Plan (STP) Status Update

Recommendation: This report is for informational purposes only and does not require any action by the City Council.

16. Heritage Park Aviary Renovation – Authorization to Advertise for Construction Bids

Recommendation: That the City Council: 1). Approve the Plans and Specifications; and 2). Authorize the City Engineer to advertise for construction bids.

17. City Park Picnic Tables – Award of Contract

Recommendation: That the City Council: 1). Accept the bids for City Park Picnic Tables; 2). Award a contract to Summit Supply Corporation of Colorado, in the amount of \$29,239.73; and, 3). Appropriate \$29,500.00 from the General Fund to Activity No. 110-397-9003-2200 to fund the cost of the picnic tables.

18. Clarke Estate Window/Door Frame Restoration and Exterior Painting – Authorization to Advertise for Construction Bids

Recommendation: That the City Council: 1). Approve the Plans and Specifications; and 2). Authorize the City Engineer to advertise for construction bids.

19. Introduction of Proposed Water Efficient Landscape Ordinance-Status Report

Recommendation: This report is for information purposes only and does not require any action by the City Council.

Please note: Items 20 – 30 will occur in the 6:00 p.m. hour.

20. INVOCATION

21. PLEDGE OF ALLEGIANCE

INTRODUCTIONS

22. Representatives from the Chamber of Commerce

23. **ANNOUNCEMENTS**

PRESENTATIONS

24. Breast Cancer Awareness Month – Paint the Town Pink and Fashion Friday Event Overview

25. Introduction of Family & Human Services Division Bachelor's Degree Social Work Interns & Case Management Services

26. Presentation to Anita Jimenez upon her Retirement

APPOINTMENTS TO BOARDS, COMMITTEES, COMMISSIONS

27. Committee Appointments

28. **ORAL COMMUNICATIONS**

This is the time when comments may be made by interested persons on matters not on the agenda having to do with City business.

29. **EXECUTIVE TEAM REPORTS**

30. **ADJOURNMENT**

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing agenda was posted at the following locations; Santa Fe Springs City Hall, 11710 Telegraph Road; Santa Fe Springs City Library, 11700 Telegraph Road; and the Town Center Plaza (Kiosk), 11740 Telegraph Road, not less than 72 hours prior to the meeting.

Anita Jimenez, CMC

City Clerk

November 5, 2015

Date



NEW BUSINESS

Resolution No. SA-2015-006 – Approving a Revised Long-Range Property Management Plan Pursuant to Health and Safety Code Section 34191.5

RECOMMENDATION:

That the Successor Agency adopt Resolution No. SA-2015-006, approving a revised Long-Range Property Management Plan Pursuant to Health and Safety Code Section 34191.5.

BACKGROUND

Assembly Bill 1484 specifically under Health and Safety Code Section 34191.5 (b) requires Successor Agencies to prepare a Long-Range Property Management Plan (LRPMP) that addresses the disposition and use of the real properties of the former redevelopment agencies.

The LRPMP's purpose is to address the disposition and use of non-housing real properties of the former Santa Fe Springs Community Development Commission (RDA). The LRPMP is subject to approval by the Oversight Board and the State of California Department of Finance (DOF) and is required to include detailed information pertaining to all real property assets of the Successor Agency.

The Successor Agency approved the original LRPMP on June 12, 2014. After approval by the Oversight Board on June 18, 2014, the LRPMP was submitted to DOF for review and approval. After a lengthy review period, a number of minor changes were recommended and are presented for approval in the revised plan. Additionally, DOF requested that the revised plan be provided in a spreadsheet format to compliment the one-property-per-page profile originally approved and submitted to DOF.

The changes are highlighted in the attached property spreadsheet and are outlined as follows:

- "Governmental Use Properties" (#1-29, 44-45) – An estimated current market value was not included in the original plan and has been added to the revised plan. Due to the nature of governmental use properties the market value is difficult, if not impossible, to estimate. Therefore, the value at the time of purchase was used as the estimated market value. Governmental use properties will transfer to the City upon DOF approval of the LRPMP.

- “Sale of Property” Properties (#30-43, 48-74) – Originally classified as “held for future development” these properties are recommended to be changed to the “sale of property” category. The primary reason is that there were no enforceable development plans in place at the time of dissolution to qualify the properties to be held for future development. Additionally, DOF indicated that properties in this category do not necessarily have to be auctioned off to the lowest bidder. Rather, a managed sale process may be used to achieve a sale consistent with City goals and objectives. Based on this, Staff does not object to the requested reclassification.
- Property #46 Greenbelt/Open Space on Auto Row – This property is recommended to be reclassified from “governmental use” to “sale of property” since the property does not qualify as parkland or other governmental use type of land under the DOF guidelines. The estimated market value and proposed sale value were also added.
- Clarke Estate and Heritage Park (#22 & 25) – The original plan omitted the revenue generated by these properties since the costs to maintain and operate the properties exceed the revenue generated. The DOF requested that the revenue be included even when exceeded by cost. The estimated annual revenues are now included in the spreadsheet.

DOF also requested two changes to the Resolution adopting the plan which are (1) to indicate that any sales proceeds will be retained by the Successor Agency and used to pay enforceable obligations and (2) that properties will be sold in a manner that maximizes value. These changes are reflected in Resolution SA-2015-006.

FISCAL IMPACT

There is no immediate fiscal impact. Over time as “sale of property” properties are sold, the proceeds will be used to pay enforceable obligations, such as bond debt service, reducing the amount of Redevelopment Property Tax Trust Fund (RPTTF) allocated to the Successor Agency and increasing the amount of property tax allocated to the City and other taxing entities.



Thaddeus McCormack
City Manager

Attachments:

Resolution No. SA-2015-006

Exhibit A - Updated Long-Range Property Management Plan (Spreadsheet)

Original Long-Range Property Management Plan (Property Profiles)

(available in City Clerk's Office)

RESOLUTION NO. SA-2015-006

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT COMMISSION/REDEVELOPMENT AGENCY OF THE CITY OF SANTA FE SPRINGS APPROVING A REVISED LONG-RANGE PROPERTY MANAGEMENT PLAN PURSUANT TO HEALTH AND SAFETY CODE SECTION 34191.5

WHEREAS, pursuant to AB X1 26 enacted in June 2011 (as amended by AB 1484 enacted in June 2012, the "Dissolution Act") the Redevelopment Agency of the City of Santa Fe Springs (the "Dissolved RDA") was dissolved as of February 1, 2012, and the City of Santa Fe Springs, acting in a separate limited capacity elected to serve as the Successor Agency of the Dissolved RDA; and

WHEREAS, pursuant to the Dissolution Act the Successor Agency is charged with paying the enforceable obligations, disposing of the properties and other assets, and unwinding the affairs of the Dissolved RDA; and

WHEREAS, an oversight board for the Successor Agency (the "Oversight Board") has been formed and is functioning in accordance with Health & Safety Code Section 34179; and

WHEREAS, the real property and specified other assets of the Dissolved RDA were transferred to the ownership and control of the Successor Agency as of February 1, 2012 pursuant to Health & Safety Code 34175(b); and

WHEREAS, the Properties were acquired by the Dissolved RDA for redevelopment with uses consistent with, and for projects identified in, the Redevelopment Plan; and

WHEREAS, on December 5, 2013, the Successor Agency received its Finding of Completion letter from the California Department of Finance (the "DOF") pursuant to Health & Safety Code Section 34179.7, confirming that the Successor Agency had made the specified required payments under the Dissolution Act; and

WHEREAS, on June 12th, 2014 the Successor Agency adopted Resolution SA-2014-003 approving the original Long-Range Property Management Plan; and

NOW, THEREFORE, the Successor Agency does hereby resolve as follows:

SECTION 1. The recitals set forth above are true and correct and incorporated herein by reference.

SECTION 2. The Successor Agency hereby approves the Revised Long-Range Property Management Plan (LRPMP) in the form attached hereto as Exhibit "A".

SECTION 3. The Successor Agency hereby elects to retain the proceeds from all property sales to be used to pay enforceable obligations.

SECTION 4. The Successor Agency hereby declares that all property sales will be carried out in a manner designed to maximize the sales value.

SECTION 5. The Successor Agency's staff is hereby authorized and directed to submit the LRPMP to the Oversight Board and the DOF for the approval in accordance with Health & Safety code Section 34191.5(b).

SECTION 6. Upon approval of the LRPMP by the Oversight board and the DOF, the Successor Agency authorizes and directs the City Manager, or his designee, to dispose of and use the Properties and any disposition proceeds in accordance with the LRPMP and to take any action and execute any documents as may be necessary to implement the disposition and use of the Properties and any disposition proceeds in accordance with the terms approved in the LRPMP and this Resolution.

APPROVED AND ADOPTED this 10th day of November 2015.

Laurie M. Rios, Mayor

Attest:

Anita Jimenez, City Clerk

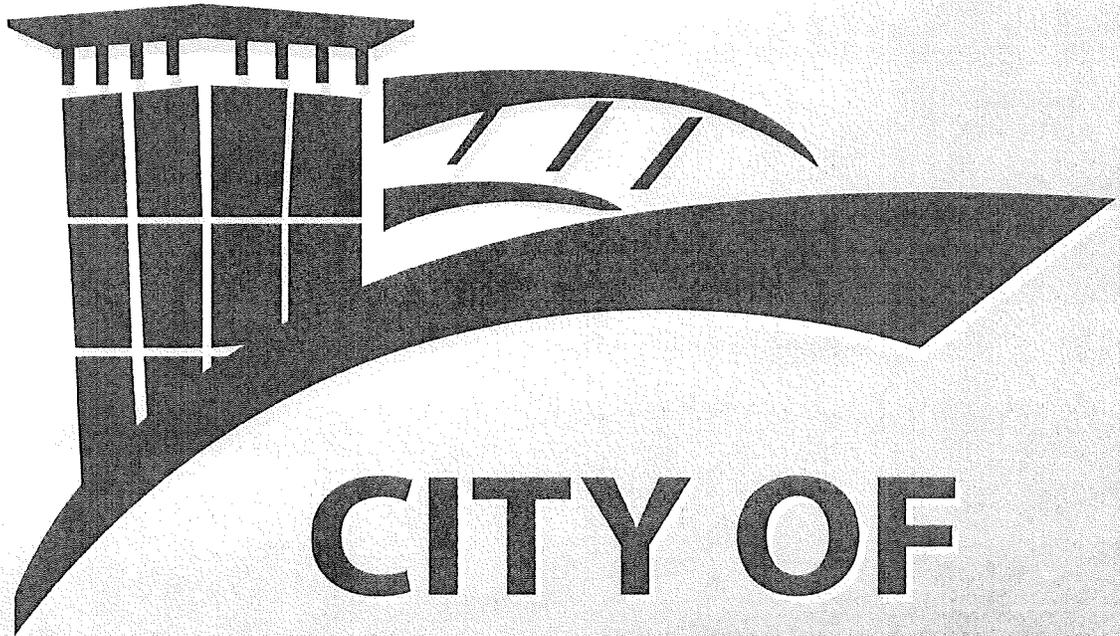
No.	Property Type	Property Type Detail	Permissible Use	HSC 34191.5 (c)(1)(A)			SALE OF PROPERTY		Address	Estimate of Income/Revenue
				Acquisition Date	Value at Time of Purchase	Estimated Current Value	Proposed Sale Value	Proposed Sale Date		
1	Police/Fire Station	SFS Fire Station No. 3	Governmental Use	Recorded March 28, 1996	\$109,313	\$109,313			15517 Carmenita Rd.	\$0
2	Roadway/Walkway	Landscaped Strip	Governmental Use	Recorded Feb. 24, 2006	\$17,184	\$17,184			None	\$0
3	Roadway/Walkway	Open Space Parkette	Governmental Use	Recorded July 29, 1975	\$43,124	\$43,124			None	\$0
4	Roadway/Walkway	Landscape Median	Governmental Use	Recorded June 16, 1982	\$2,366	\$2,366			None	\$0
5	Roadway/Walkway	Heritage Springs Courtyard	Governmental Use	Recorded Dec. 15, 1998	\$80,480	\$80,480			None	\$0
6	Parking Lot/Structure	Heritage Springs Parking Lot	Governmental Use	Recorded Dec. 15, 1998	\$761,728	\$761,728			None	\$0
7	Parking Lot/Structure	N.S. Heritage Springs Parking	Governmental Use	Recorded Oct. 23, 2000	\$185,220	\$185,220			None	\$0
10	Park	SFS Park Portion / Cedardale	Governmental Use	Recorded July 29, 1992	\$33,925	\$33,925			None	\$0
11	Signage	West Entrance Monument Sign Fountain	Governmental Use	Recorded Sept. 26, 1984	\$17,991	\$17,991			None	\$0
12	Parking Lot/Structure	SFS Park Parking Lot/Cedardale	Governmental Use	Recorded July 10, 1992	\$42,455	\$42,455			11045 Davenrich St.	\$0
14	Other	Landscape Strip Lake Center Park	Governmental Use	Recorded Dec. 29, 1993	1.9 million	1.9 million			None	\$0
15	Police/Fire Station	Parkway for Police Services	Governmental Use	Recorded Aug. 30, 1991	\$21,480	\$21,480			None	\$0
16	Police/Fire Station	Police Services Center	Governmental Use	Recorded Aug. 30, 1991	\$63,615	\$63,615			11576 Telegraph Rd.	\$0
17	Park	Lake Center Athletic Park	Governmental Use	Recorded July 8, 1982	\$195,420	\$195,420			None	\$0
18	Park	Lake Center Athletic Park	Governmental Use	Recorded July 8, 1982	\$59,388	\$59,388			None	\$0
19	Parking Lot/Structure	Parking for Lake Center Athletic Park	Governmental Use	Recorded July 8, 1982	\$134,094	\$134,094			None	\$0
20	Park	Alburtis Parkway	Governmental Use	Recorded May 12, 1986	\$25,010	\$25,010			None	\$0
21	Park	Flallon Parkway	Governmental Use	Recorded March 17, 1989	\$19,656	\$19,656			10202 Flallon Ave.	\$0
22	Park	Clarke Estate	Governmental Use	Recorded Oct. 22, 1986	\$1,313,920	\$1,313,920			10211 Pioneer Blvd.	\$157,000
23	Park	Sculpture Garden	Governmental Use	Recorded Dec. 28, 1983	\$459,500	\$459,500			None	\$0
24	Park	Caboose Area in Heritage Park	Governmental Use	Recorded Jan. 12, 1987	\$294,245	\$294,245			None	\$0
25	Park	Heritage Park	Governmental Use	Recorded Jan. 12, 1987	\$1,349,395	\$1,349,395			None	\$110,000
26	Parking Lot/Structure	Sculpture Garden Parking Lot	Governmental Use	Recorded Jan. 12, 1987	\$181,920	\$181,920			None	\$0
29	Park	Soaring Dreams Plaza	Governmental Use	Recorded Nov. 23, 1979	\$169,986	\$169,986			None	\$0
30	Vacant Lot/Land	Oil Field Undeveloped Lot	Sale of Property	Recorded June 23, 1994	\$50,668	\$152,004	\$152,004	Upon DOF approval	None	\$0
31	Vacant Lot/Land	Oil Field Undeveloped Lot	Sale of Property	Recorded June 23, 1994	\$2,964	\$8,892	\$8,892	Upon DOF approval	None	\$0
32	Vacant Lot/Land	Oil Field Undeveloped Lot	Sale of Property	Recorded June 23, 1994	\$22,716	\$68,148	\$68,148	Upon DOF approval	None	\$0
36	Vacant Lot/Land	MC&C III Undeveloped Lot	Sale of Property	Recorded June 23, 1994	\$631,080	\$631,080	\$631,080	Upon DOF approval	None	\$0

No.	Property Type	Property Type Detail	Permissible Use	HSC 34191.5 (c)(1)(A)			SALE OF PROPERTY		HSC 34191.5 (c)(1)(C)	HSC 34191.5 (c)(1)(E)
				Acquisition Date	Value at Time of Purchase	Estimated Current Value	Proposed Sale Value	Proposed Sale Date	Address	Estimate of Income/Revenue
37	Vacant Lot/Land	MC&C III Undeveloped Lot	Sale of Property	Recorded Dec. 30, 2005	\$70,750	\$28,300	\$28,300	Upon DOF approval	None	\$0
38	Vacant Lot/Land	MC&C III Undeveloped Lot	Sale of Property	Recorded Dec. 30, 2005	\$86,200	\$34,500	\$34,500	Upon DOF approval	None	\$0
39	Vacant Lot/Land	MC&C III Undeveloped Lot	Sale of Property	Recorded Sept. 20, 2006	\$76,056	\$25,352	\$25,352	Upon DOF approval	None	\$0
40	Vacant Lot/Land	MC&C III Undeveloped Lot	Sale of Property	Recorded Sept. 20, 2006	\$83,904	\$27,968	\$27,968	Upon DOF approval	None	\$0
41	Vacant Lot/Land	MC&C III Undeveloped Lot	Sale of Property	Recorded Sept. 20, 2006	\$83,772	\$27,924	\$27,924	Upon DOF approval	None	\$0
42	Vacant Lot/Land	MC&C III Undeveloped Lot	Sale of Property	Recorded Sept. 20, 2006	\$84,060	\$28,020	\$28,020	Upon DOF approval	None	\$0
43	Vacant Lot/Land	MC&C III Undeveloped Lot	Sale of Property	Recorded June 27, 2007	\$2,628,984	\$876,328	\$876,328	Upon DOF approval	None	\$0
44	Parking Lot/Structure	Transportation Center Parking Lot	Governmental Use	Recorded Dec. 17, 2007	\$1,626,060	\$1,626,060			12800 Imperial Hwy.	\$0
45	Vacant Lot/Land	(rear) Transportation Center Parking	Governmental Use	Recorded Dec. 17, 2007	\$916,332	\$916,332			None	\$0
46	Parking Lot/Structure	Parking Lot	Sale of Property	Recorded April 27, 1987	\$217,165	\$1,302,990	\$1,302,990	Upon DOF approval	None	\$0
47	Roadway/Walkway	Greenbelt /Open Space	Sale of Property	Recorded April 27, 1987	\$12,295	\$73,770	\$73,770	Upon DOF approval	None	\$0
48	Vacant Lot/Land	Undeveloped Lot (Target)	Sale of Property	Originally acquired Feb. 1, 1989. Former CDC sold April 19, 2006, re-acquired on March 5, 2010 and transferred to City on March 16, 2011.	Originally acquired Feb. 1, 1989 for \$190,000. Former CDC sold April 19, 2006 for \$879,500, re-acquired on March 5, 2010 for \$1,000,000 and transferred to City on March 16, 2011.	\$2,195,430	\$2,195,430	Upon DOF approval	10712 Laurel Ave.	\$0
49	Vacant Lot/Land	Undeveloped Lot (Chevron)	Sale of Property	Former CDC acquired on March 9, 2005 and then transferred to City on March 16, 2011.	\$130,000	\$1,166,820	\$1,166,820	Upon DOF approval	12171 Telegraph Road	\$0
50	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$48,512	\$48,512	Upon DOF approval	N/A	\$0
51	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$8,396	\$8,396	Upon DOF approval	N/A	\$0

No.	Property Type	Property Type Detail	HSC 34191.5 (c)(2)	HSC 34191.5 (c)(1)(A)			SALE OF PROPERTY		HSC 34191.5 (c)(1)(C)	HSC 34191.5 (c)(1)(E)
			Permissible Use	Acquisition Date	Value at Time of Purchase	Estimated Current Value	Proposed Sale Value	Proposed Sale Date	Address	Estimate of Income/Revenue
52	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$3,856	\$3,856	Upon DOF approval	N/A	\$0
53	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$7,596	\$7,596	Upon DOF approval	N/A	\$0
54	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$7,716	\$7,716	Upon DOF approval	N/A	\$0
55	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$109,948	\$109,948	Upon DOF approval	N/A	\$0
56	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$16,834	\$16,834	Upon DOF approval	N/A	\$0
57	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$15,520	\$15,520	Upon DOF approval	N/A	\$0
58	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$16,232	\$16,232	Upon DOF approval	N/A	\$0
59	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$16,304	\$16,304	Upon DOF approval	N/A	\$0

No.	Property Type	Property Type Detail	HSC 34191.5 (c)(2)	HSC 34191.5 (c)(1)(A)			SALE OF PROPERTY		HSC 34191.5 (c)(1)(C)	HSC 34191.5 (c)(1)(E)
			Permissible Use	Acquisition Date	Value at Time of Purchase	Estimated Current Value	Proposed Sale Value	Proposed Sale Date	Address	Estimate of Income/Revenue
60	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$15,968	\$15,968	Upon DOF approval	N/A	\$0
61	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$36,488	\$36,488	Upon DOF approval	N/A	\$0
62	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$189,196	\$189,196	Upon DOF approval	N/A	\$0
63	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$89,112	\$89,112	Upon DOF approval	N/A	\$0
64	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$121,148	\$121,148	Upon DOF approval	N/A	\$0
65	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$124,360	\$124,360	Upon DOF approval	N/A	\$0
66	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$96,132	\$96,132	Upon DOF approval	N/A	\$0
67	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$153,984	\$153,984	Upon DOF approval	N/A	\$0

No.	Property Type	Property Type Detail	HSC 34191.5 (c)(2)	HSC 34191.5 (c)(1)(A)			SALE OF PROPERTY		HSC 34191.5 (c)(1)(C)	HSC 34191.5 (c)(1)(E)
			Permissible Use	Acquisition Date	Value at Time of Purchase	Estimated Current Value	Proposed Sale Value	Proposed Sale Date	Address	Estimate of Income/Revenue
68	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$18,668	\$18,668	Upon DOF approval	N/A	\$0
69	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$36,672	\$36,672	Upon DOF approval	N/A	\$0
70	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$210,968	\$210,968	Upon DOF approval	N/A	\$0
71	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$31,208	\$31,208	Upon DOF approval	N/A	\$0
72	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$39,672	\$39,672	Upon DOF approval	N/A	\$0
73	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$6,872	\$6,872	Upon DOF approval	N/A	\$0
74	Vacant Lot/Land	MC&C IV Undeveloped Lot	Sale of Property	Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011.	\$149,000	\$23,000	\$23,000	Upon DOF approval	N/A	\$0



CITY OF SANTA FE SPRINGS

Long-Range Property Management Plan

Prepared by **Tierra West Advisors, Inc.**
May 22, 2014

ACKNOWLEDGEMENTS

City of Santa Fe Springs

Successor Agency to the Community Development Commission/ Redevelopment Agency of the City of Santa Fe Springs

Successor Agency Board Members

Juanita A. Trujillo, Mayor
Laurie M. Rios, Mayor Pro Tem
Richard J. Moore, Councilmember
William K. Rounds, Councilmember
Jay Sarno, Councilmember

Oversight Board of the Successor Agency to the Community Development Commission/ Redevelopment Agency of the City of Santa Fe Springs

Oversight Board Members

Gerald M. Caton, Chair
Leighton Anderson, Vice Chair
Mike Foley, Board Member
Louie Gonzalez, Board Member
Cuong Nguyen, Board Member
Harry Stone, Board Member
Noorali Delawalla, Board Member

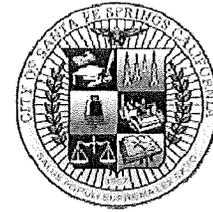
Successor Agency Staff

Thaddeus McCormack, City Manager
Wayne M. Morrell, Director of Planning
Jose A. Gomez, Director of Finance
Anita Jimenez, Deputy City Clerk
Rafael Garcia, Planner

Tierra West Advisors, Inc.

Rose Acosta Yonai, Sonia Arteaga Shurlock, Lauren Yonai
Walter Lauderdale, John Yonai
Graphics: Ana Española, Jason Chiang





May 22, 2014

Subject: Long- Range Property Management Plan

Honorable Chair and Members of City of Santa Fe Springs Successor Agency Board and the Oversight Board:

On June 27, 2012 Assembly Bill 1484 ("AB 1484") was introduced by the California State Legislature and signed into law by the Governor to address issues and ambiguities arising from the implementation of Assembly Bill x1 26 ("ABx1 26"). AB 1484 not only provides clarification but also imposes several new obligations on both Successor Agencies and Oversight Boards.

AB 1484 also added Section 34191.5 to the Health and Safety Code which requires a Successor Agency to prepare a long-range property management plan that identifies all Successor Agency real estate assets along with their proposed disposition strategies. Specifically, AB 1484 requires that the report contain the following information for each parcel:

- A. The date of acquisition of the parcel, the value of the property at the time of acquisition, and an estimate of the current value of the property;
- B. The purpose for which the property was acquired;
- C. Parcel data including address, lot size, and current zoning in the former agency redevelopment plan or specific, community, or general plan;
- D. An estimate of the current value of the property (including any appraisal information if available);
- E. An estimate of any lease, rental or other revenue generated by the property along with a description of the contract terms;
- F. A history of any environmental contamination (including designation as a Brownfield site), any related environmental studies, and history of any remedial actions taken;
- G. A description of the property's potential for transit-oriented development and the advancement of the planning objectives of the Successor Agency;
- H. A description of previous development proposals, including rental or lease property.

In addition to the information required by AB 1484, we have included staff's recommendations regarding the disposition of each property.

Sincerely,
TIERRA WEST ADVISORS, INC.

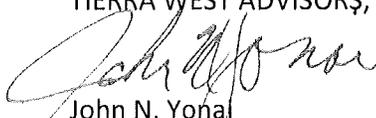

John N. Yonal
Chairman/Principal

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INTRODUCTION

This document constitutes the Long-Range Property Management Plan (LRPMP) of the Successor Agency (Successor Agency) of the former Community Development Commission of the City of Santa Fe Springs (Former CDC) and its redevelopment project area (see **Figure 1**), prepared in accordance with Health and Safety Code Section 34191.5.

The Former CDC was dissolved on October 1, 2011, pursuant to ABx1 26 (as amended by AB 1484). These Redevelopment Dissolution Statutes govern the dissolution of the Former CDC, which includes the disposition of its former real property. At the time of its dissolution, the Former CDC owned thirty-nine (39) parcels of real property (collectively, the Properties, and individually, a Property), which are the subject of and are fully described in this LRPMP. **Figure 2** provides a general location map of the Properties within Santa Fe Springs.

The Properties are located within the boundaries of the former Consolidated Redevelopment Project Area (Project Area) and are subject to the provisions of the Consolidated Redevelopment Plan for the respective Project Area, the Santa Fe Springs General Plan, and the City's zoning and land use regulations, as set forth in City codes and ordinances (the Redevelopment Plan is described further in the LRPMP).

The Successor Agency is now responsible for the disposition of the Properties in accordance with the procedures and requirements of Redevelopment Dissolution Statutes, with particular reference to Health and Safety Code Sections 34191.1, 34191.3, 34191.4(a), 34191.5.

The LRPMP is being presented for consideration of approval on May 22, 2014 to the Santa Fe Springs Successor Agency (i.e., Santa Fe Springs City Council serving in its separate capacity as the governing board of the Successor Agency). The Successor Agency obtained a "finding of completion" from the California Department of Finance (DOF) on December 5, 2013 (**Appendix A**), pursuant to Health and Safety Code Section 34179.7 that entitles the Successor Agency to submit this LRPMP for approval by the Oversight Board and DOF. On May 28, 2014, the LRPMP will be presented to the Oversight Board of the Successor Agency (Oversight Board), which was established pursuant to the Redevelopment Dissolution Statutes, for consideration of approval. If both the Successor Agency and the Oversight Board approve the LRPMP, it will be transmitted to the DOF for approval on June 4, 2014.

In accordance with Health and Safety Code Section 34191.5(c), Part I of the LRPMP contains an inventory of the required descriptive information related to each of the Properties and Part II addresses and sets forth the proposed plan for disposition and uses of each of the Properties. Accompanying the LRPMP is the information checklist required by the DOF (**Appendix B**), and the optional DOF tracking worksheet (attached to the transmittal of this LRPMP to the DOF).

The remaining sections of the LRPMP are organized as follows:

- Background
- Overview of the City of Santa Fe Springs and its Redevelopment History
- Part I: Inventory and Profile of Properties; and
- Part II: Property Disposition and Use



BACKGROUND

On June 27, 2012, Assembly Bill 1484 ("AB 1484") was passed by the California Legislature and signed by the Governor. AB 1484 makes several substantive and technical amendments to ABx1 26, the bill enacted in late June 2011 that directed the dissolution of all of California's redevelopment agencies. As a budget "trailer bill," a bill providing appropriations related to the Budget Bill, AB 1484 took immediate effect upon signature by the Governor.

AB 1484 required those involved in the process of winding down redevelopment to learn and implement significant new rules of conduct just as they were beginning to adapt to and implement the already complex rules mandated by ABx1 26. Although AB 1484 establishes a separate legal status of the Successor Agency, several provisions expose the dissolved CDC's sponsoring community city and/or county ("Sponsoring Community") to penalties and liabilities for the actions and inactions of the *separate entity* that is the Successor Agency.

Consistent with State Legislation ABx1 26 (the "Dissolution Act") and AB 1484, this Long-Range Property Management Plan (the "Plan") sets forth the strategy and

process for the City of Santa Fe Springs' Successor Agency ("Successor Agency") to dispose of former Santa Fe Springs Redevelopment Agency real property assets ("Assets" or "Asset") within its Community Redevelopment Property Trust Fund (the "Trust"). The Successor Agency's goal is to dispose of the Assets expeditiously and in a manner aimed to maximize value to the taxing entities, while still advancing the planning objectives for which the properties were originally acquired.

Based on the above premise, and with the approval of the Successor Agency and Oversight Board, all Assets will undergo a disposition evaluation process to determine if the properties should be: 1) transferred to the Santa Fe Springs Housing Authority for a governmental purpose; 2) transferred to the City of Santa Fe Springs for a governmental purpose; 3) transferred/sold to the City of Santa Fe Springs for redevelopment activities; 4) retained by the Successor Agency to fulfill an enforceable obligation; 5) offered for sale to adjoining property owners or tenants; 6) offered for sale to persons on established interest lists; or 7) listed for sale with an approved broker on the open market.



OVERVIEW OF THE CITY OF SANTA FE SPRINGS AND ITS REDEVELOPMENT HISTORY

City Background

The City of Santa Fe Springs is located about 13 miles southeast of downtown Los Angeles, at the convergence of the I-605 (San Gabriel River) and I-5 (Santa Ana) Freeways. Neighboring communities include Whittier, Cerritos, La Mirada, Norwalk, Downey, and Pico Rivera. Major north-south streets in Santa Fe Springs include Pioneer Boulevard, Norwalk Boulevard, and Carmenita Road. Major east-west streets include Slauson Avenue, Telegraph Road, Imperial Highway, and Rosecrans Avenue. The Santa Fe Springs and Southern Pacific rail lines also traverse the City.

Santa Fe Springs has long served as one of the key industrial cities of the Los Angeles region. The City came into this role with the discovery of oil in the early part of the last century, and by 1923 it was the largest producer of oil in the State of California. Since then, the range of industrial enterprises has multiplied. Oil is now but a part of the diversified industrial base of the City, where over 82% of the land base is zoned for industrial use. The City's 2014 residential population was 17,349, 18% higher than its residential population in 1970 (14,750). Virtually all of the residential land is located in the western half of Santa Fe Springs, along the San Gabriel River.

The City of Santa Fe Springs and the CDC have been involved in redevelopment since 1966, with a primary focus on three (3) goals including 1) elimination of blight, 2) economic development assistance, and 3) the creation and maintenance of affordable housing. These goals have been substantively achieved through efforts since 1966,

and the CDC has also had significant success with the remediation of contaminated soils on industrial parcels.

Redevelopment Background

In 1961, the City of Santa Fe Springs (the "City"), acting pursuant to the California Community Redevelopment Law, Section 33000 et seq. of the California Health and Safety Code (the "Redevelopment Law"), activated the Redevelopment Agency of the City of Santa Fe Springs (the "Agency") by a resolution of the City Council of the City (the "City Council"). Under the terms of this resolution the City Council declared itself to be the governing body of the Agency.

Thereafter, pursuant to Ordinance No. 815, adopted by the City Council on October 8, 1992, and Part 1.7 (commencing with Section 34100) of the Health and Safety Code of the State of California, the City Council duly established the Commission as successor to the Agency in order to provide the City with the option of operating and governing the Agency and the City's housing authority under a single operating entity and board. Although the Commission is an entity distinct from the City, certain City personnel provide staff support for the Commission. The Commission pays a portion of the City's personnel and pension costs based upon the time spent on Commission business by specific employees.



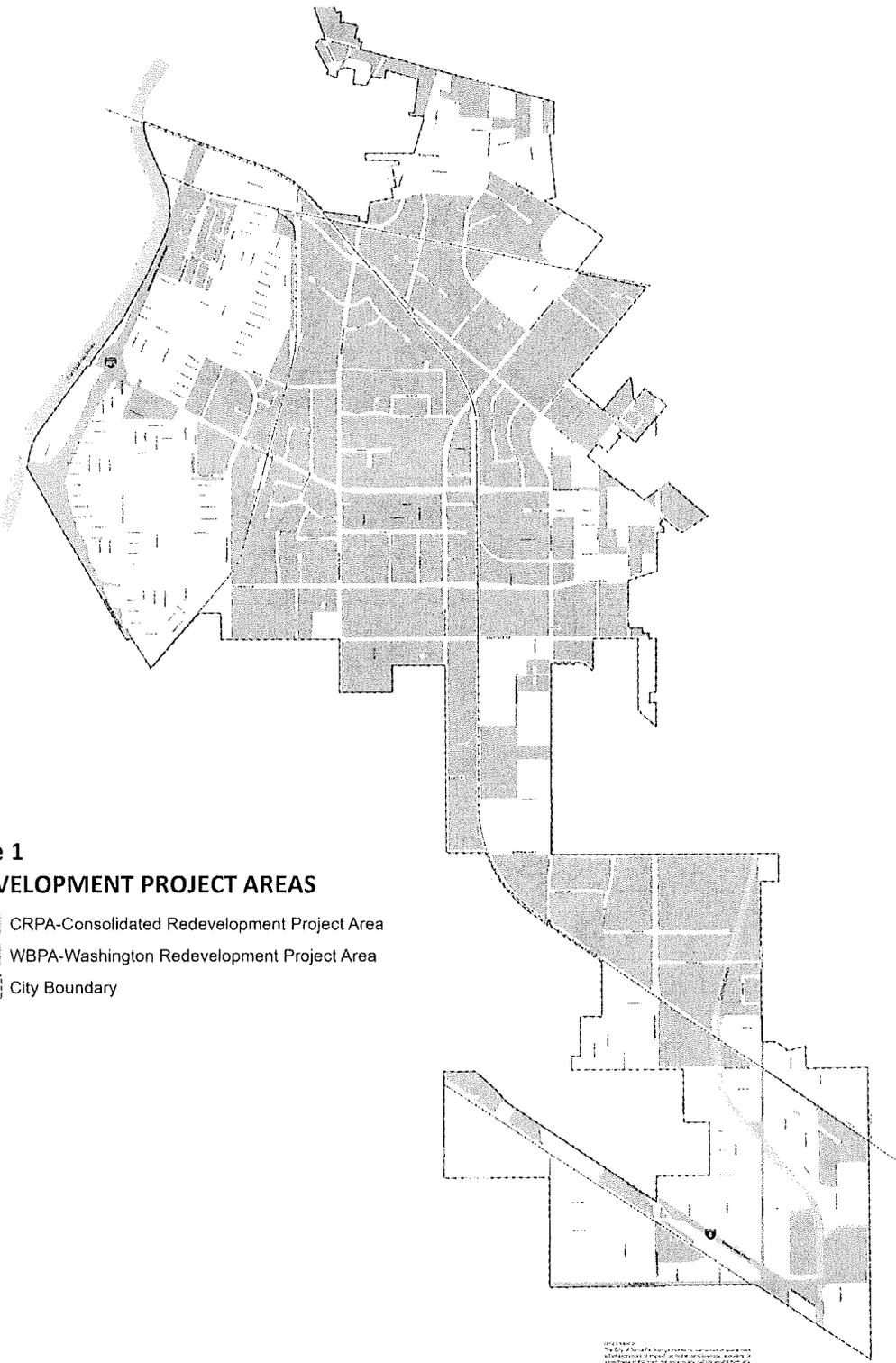


Figure 1
REDEVELOPMENT PROJECT AREAS

- CRPA-Consolidated Redevelopment Project Area
- WBPA-Washington Redevelopment Project Area
- City Boundary


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 City of Santa Fe Springs
 Planning Department
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At one time, there were four (4) separate redevelopment project areas in the City:

- Flood Ranch Project, initially formed on April 14, 1966
- Pioneer-Telegraph Redevelopment Project, initially formed on June 8, 1972
- Norwalk Boulevard Redevelopment Project, initially formed on July 31, 1972
- Oil Field Redevelopment Project, initially formed on August 9, 1973

In 1980, the original project areas were merged into one (1) project area named the Consolidated Redevelopment Project. The original Consolidated Redevelopment Project consisted of approximately 2,090 acres of land. On July 16, 1986, the Washington Boulevard Redevelopment Project was formed.

Since then, the Consolidated Redevelopment Project has been amended as follows:

- Amendment No. I to the Consolidated Redevelopment Project (“Amendment No. I,” referred to in the Fiscal Consultant’s Report as the “1982 Annex”) was adopted on July 9, 1981 and enlarged the Consolidated Redevelopment Project Area by the addition of more than 1,337 acres of land.
- On November 11, 1990, Amendment No. III to the Consolidated Redevelopment Project (“Amendment No. III,” referred to in the Fiscal Consultant’s Report as the “1992 Annex”) was approved enlarging the Consolidated Redevelopment Project Area by 22.6 acres.

The Consolidated Redevelopment Project, as amended, contains approximately 3,450 acres of land. The four (4) initial redevelopment project areas, together with land added by Amendment No. I and Amendment No. III, are sometimes referred to as the “Component Project Areas.”



PART I: INVENTORY AND PROFILE OF PROPERTIES

The following is the required inventory information for each of the thirty-nine (39) properties transferred from the Former CDC to the Successor Agency and the twenty-seven (27) properties transferred to the City from the former CDC. This inventory is organized to address the specific LRPMP inventory subsections listed in Health and

Safety Code Section 34191.5(c)(1), with each item corresponding to the specific letter of this section of the Health and Safety Code (e.g., item “(A)” provides the required information from HSC Section 34191.5(c)(1)(A) and so forth). All sixty-six (66) properties are described below:

PROPERTIES TRANSFERRED FROM THE FORMER CDC TO THE SUCCESSOR AGENCY

ASSET	ADDRESS	ASSESSOR PARCEL NUMBER	USE CATEGORY
Property 1	15517 Carmenita Road	7005-004-904	Governmental Use
Property 2	No Site Address	8002-015-900	Governmental Use
Property 3	No Site Address	8005-008-900	Governmental Use
Property 4	No Site Address	8005-011-900	Governmental Use
Property 5	No Site Address	8005-015-907	Governmental Use
Property 6	No Site Address	8005-015-909	Governmental Use
Property 7	No Site Address	8005-015-910	Governmental Use
Property 10	No Site Address	8007-001-905	Governmental Use
Property 11	No Site Address	8007-001-907	Governmental Use
Property 12	11045 Davenrich St	8007-014-905	Governmental Use
Property 14	No Site Address	8008-001-919	Governmental Use
Property 15	No Site Address	8008-004-901	Governmental Use



**City of Santa Fe Springs
Long-Range Property Management Plan**

Property 16	No Site Address	8008-004-902	Governmental Use
Property 17	No Site Address	8008-017-925	Governmental Use
Property 18	No Site Address	8008-017-926	Governmental Use
Property 19	No Site Address	8008-017-927	Governmental Use
Property 20	No Site Address	8008-023-900	Governmental Use
Property 21	10202 Fallon Ave	8008-023-901	Governmental Use
Property 22	10211 Pioneer Blvd	8008-029-903	Governmental Use
Property 23	No Site Address	8009-007-915	Governmental Use
Property 24	No Site Address	8009-007-926	Governmental Use
Property 25	No Site Address	8009-007-927	Governmental Use
Property 26	No Site Address	8009-007-928	Governmental Use
Property 29	No Site Address	8009-026-900	Governmental Use
Property 30	No Site Address	8011-002-901	Future Development
Property 31	No Site Address	8011-002-902	Future Development
Property 32	No Site Address	8011-002-903	Future Development
Property 36	No Site Address	8011-018-900	Future Development
Property 37	No Site Address	8011-018-901	Future Development
Property 38	No Site Address	8011-018-902	Future Development
Property 39	No Site Address	8011-018-903	Future Development
Property 40	No Site Address	8011-018-904	Future Development
Property 41	No Site Address	8011-018-905	Future Development
Property 42	No Site Address	8011-018-906	Future Development
Property 43	No Site Address	8011-019-911	Future Development
Property 44	12800 Imperial Hwy	8045-001-905	Governmental Use
Property 45	No Site Address	8045-001-906	Governmental Use
Property 46	No Site Address	8082-002-914	Sale of Property
Property 47	No Site Address	8082-002-915	Governmental Use

Source: Tierra West Advisors, Inc.



PROPERTIES TRANSFERRED FROM THE FORMER CDC TO THE CITY OF SANTA FE SPRINGS

ASSET	ADDRESS	ASSESSOR PARCEL NUMBER	USE CATEGORY
Property 48	10712 Laurel Avenue	8011-009-935	Future Development
Property 49	12171 Telegraph Road	8005-012-902	Future Development
Property 50	No Site Address	8011-003-966	Future Development
Property 51	No Site Address	8011-003-967	Future Development
Property 52	No Site Address	8011-003-968	Future Development
Property 53	No Site Address	8011-003-969	Future Development
Property 54	No Site Address	8011-003-970	Future Development
Property 55	No Site Address	8011-003-971	Future Development
Property 56	No Site Address	8011-003-960	Future Development
Property 57	No Site Address	8011-003-959	Future Development
Property 58	No Site Address	8011-003-958	Future Development
Property 59	No Site Address	8011-003-957	Future Development
Property 60	No Site Address	8011-003-956	Future Development
Property 61	No Site Address	8011-003-955	Future Development
Property 62	No Site Address	8011-003-978	Future Development
Property 63	No Site Address	8011-003-976	Future Development
Property 64	No Site Address	8011-003-977	Future Development
Property 65	No Site Address	8011-003-973	Future Development
Property 66	No Site Address	8011-003-972	Future Development
Property 67	No Site Address	8011-003-974	Future Development
Property 68	No Site Address	8011-003-962	Future Development
Property 69	No Site Address	8011-003-961	Future Development
Property 70	No Site Address	8011-003-975	Future Development
Property 71	No Site Address	8011-003-979	Future Development
Property 72	No Site Address	8011-003-963	Future Development
Property 73	No Site Address	8011-003-964	Future Development
Property 74	No Site Address	8011-003-965	Future Development

Source: Tierra West Advisors, Inc.



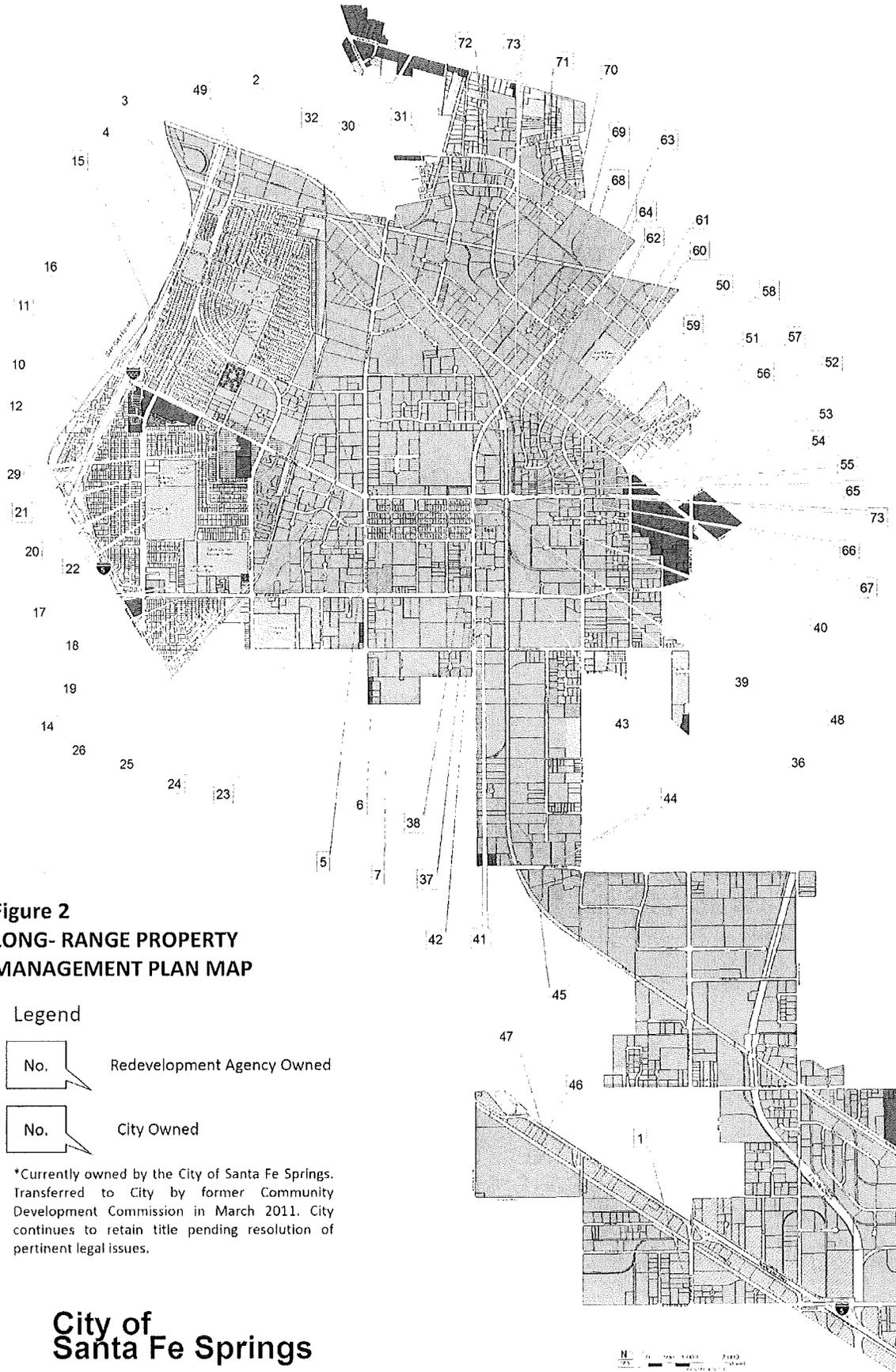
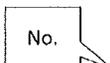
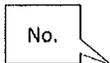


Figure 2
LONG- RANGE PROPERTY
MANAGEMENT PLAN MAP

Legend

-  No. Redevelopment Agency Owned
-  No. City Owned

*Currently owned by the City of Santa Fe Springs. Transferred to City by former Community Development Commission in March 2011. City continues to retain title pending resolution of pertinent legal issues.

PROFILE OF PROPERTIES

The following is a description of property and environmental setting for each of the thirty-nine (39) properties transferred from the Former CDC to the Successor Agency and the twenty-seven (27) properties transferred to the City from the Former CDC. Each parcel is grouped under one of three categories of permissible use: a) governmental use, b) future development, and c) sale of property. Specifically, pursuant to AB 1484, the report contains the following information for each parcel:

- A. **Acquisition Information:** the date of acquisition of the parcel, the value of the property at the time of acquisition, and an estimate of the current value of the property;
- B. **Purpose of Acquisition:** the purpose for which the property was acquired;
- C. **Parcel Data:** address, lot size, and current zoning in the former agency redevelopment plan or specific, community, or general plan;
- D. **Current Value:** an estimate of the current value of the property (including any appraisal information if available);
- E. **Revenue Generated:** An estimate of any lease, rental or other revenue generated by the property along with a description of the contract terms;
- F. **Environmental Contamination or Remediation:** a history of any environmental contamination (including designation as a Brownfield site), any related environmental studies, and history of any remedial actions taken;
- G. **Potential for Transit-Oriented Development and the Advancement of the Planning Objectives:** a description of the property's potential for transit-oriented development and the advancement of the planning objectives of the Successor Agency;
- H. **History of Development Proposals and Activity:** a description of previous development proposals, including rental or lease property.



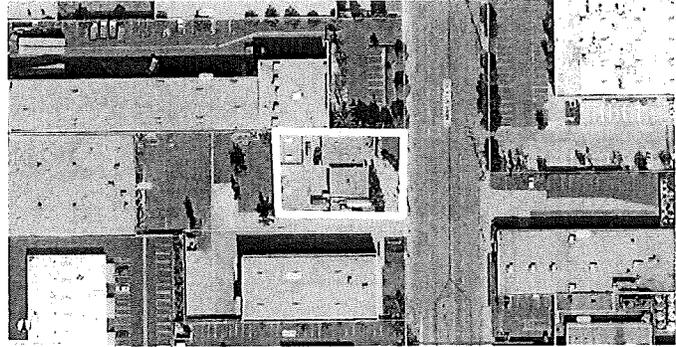
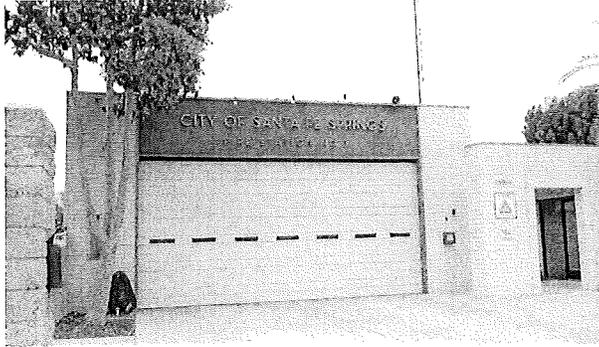
A. GOVERNMENTAL USE PROPERTY

PROPERTY 1

SFS FIRE STATION #3

Site Address: 15517 Carmenita Road

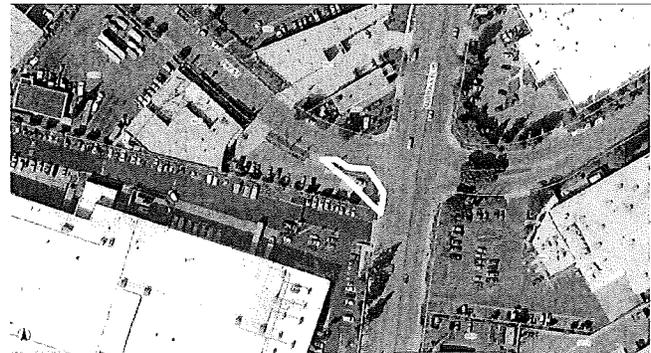
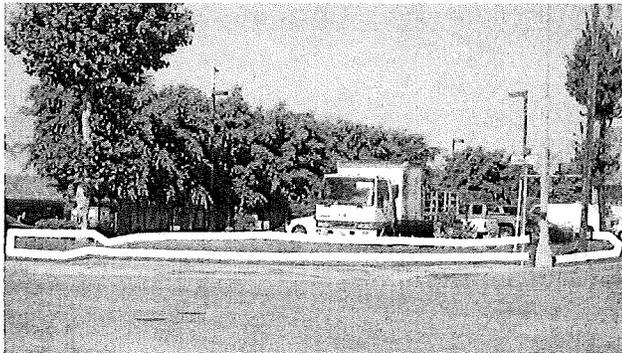
Assessor Parcel Number: 7005-004-904



Description of the property and environmental setting:

- A. Acquisition Information Acquired March 28, 1996. The value of the property at the time of the purchase was \$109,313.
- B. Purpose of Acquisition The property was acquired for governmental use as a fire station. The site is currently occupied by the Santa Fe Springs Fire Station Number 3.
- C. Parcel Data The property address is 15517 Carmenita Road, Santa Fe Springs, California. The Assessor Parcel number is 7005-004-904. The lot size is 14,575 square feet or 0.33 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation Santa Fe Springs General Plan Updated Environmental Impact Report of 1994 indicates potential location of past and present underground leaking tanks reported at this site.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a fire station.

PROPERTY 2 **LANDSCAPED STRIP**
No Site Address
Assessor Parcel Number: 8002-015-900



Description of the property and environmental setting:

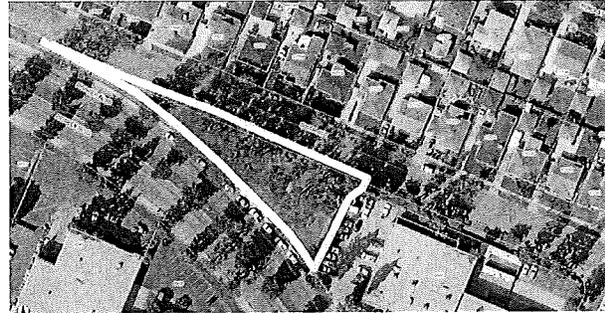
- A. Acquisition Information Acquired on February 24, 2006. The value of the property at the time of purchase was \$17,184.
- B. Purpose of Acquisition The property was acquired for governmental use as a roadway greenbelt. The parcel is currently a landscaped strip.
- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8002-015-900. The lot size is 1,432 or 0.03 acres. The current zoning is Manufacturing and Industrial (M-2).
- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation Santa Fe Springs General Plan Updated Environmental Impact Report of 1994 indicates potential location of past and present underground leaking tanks reported at this site.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There has been no history of previous development proposals this site other than a roadway greenbelt.

PROPERTY 3

OPEN SPACE PARKETTE

No Site Address

Assessor Parcel Number: 8005-008-900



Description of the property and environmental setting:

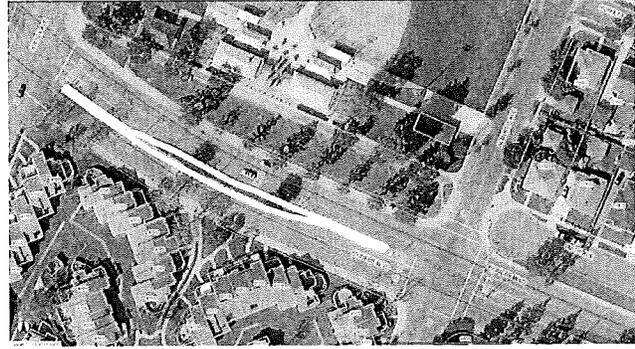
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| A. Acquisition Information | Acquired on July 29, 1975. The value of the property at the time of purchase was \$43,124. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a roadway/parkway. The property is currently a landscaped open space parkette. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8005-008-900. The lot size is 21,562 or 0.49 acres. The current zoning is Limited Manufacturing (ML). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than an open space parkette. |



PROPERTY 4 LANDSCAPE MEDIAN

No Site Address

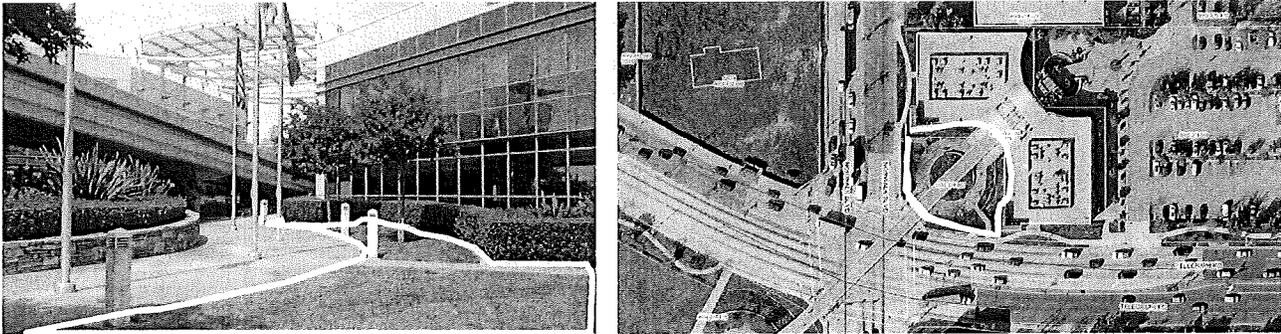
Assessor Parcel Number: 8005-011-900



Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on June 16, 1982. The value of the property at the time of purchase was \$2,366. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a roadway greenbelt. The site is a landscaped median. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8005-011-900. The lot size is 1,183 or 0.02 acres. The current zoning is Multi-Family Residential (R3-PD). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity at this site other than as a roadway greenbelt. |

PROPERTY 5 **HERITAGE SPRINGS COURTYARD**
No Site Address
Assessor Parcel Number: 8005-015-907



Description of the property and environmental setting:

- A. Acquisition Information Acquired on December 15, 1998. The value of the property at the time of purchase was \$80,480.

- B. Purpose of Acquisition The property was acquired for governmental use as a landscaped courtyard. The property was purchased to facilitate the construction of a portion of the pedestrian bridge that spans across the intersection of Telegraph Road and Norwalk Boulevard to link the building to the Heritage Springs Office Complex and auxiliary parking.

- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8005-015-907. The lot size is 10,060 or 0.23 acres. The current zoning is Manufacturing and Industrial (M-2).

- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation There is no known history of environmental contamination or remediation efforts at this site.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity at this site other than a landscaped courtyard/open space.

PROPERTY 6

HERITAGE SPRINGS PARKING LOT

No Site Address

Assessor Parcel Number: 8005-015-909



Description of the property and environmental setting:

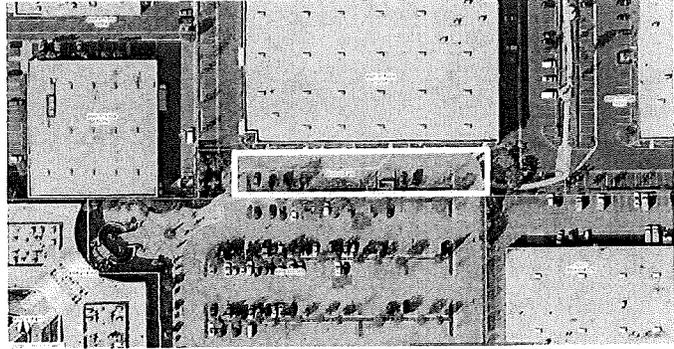
- | | |
|--|--|
| A. Acquisition Information | Acquired on December 15, 1998. The value of the property at the time of acquisition was \$761,728. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a landscaped parking lot. The site is currently a parking lot used to serve the Heritage Springs Corporate Center. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8005-015-909. The lot size is 95,216 or 2.18 acres. The current zoning is Manufacturing and Industrial (M-2). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There have are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a landscaped parking lot. |



PROPERTY 7 N.S. HERITAGE SPRINGS PARKING

No Site Address

Assessor Parcel Number: 8005-015-910



Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on October 23, 2000. The value of the property at the time of purchase was \$185,220. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a landscaped parking lot. The site is currently a parking lot used to serve the Heritage Springs Corporate Center. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8005-015-910. The lot size is 18,522 or 0.42 acres. The current zoning is Manufacturing and Industrial (M-2). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a landscaped parking lot. |

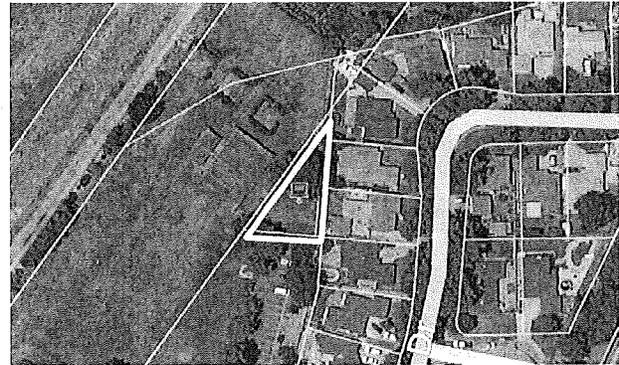


PROPERTY 10

SFS Park Portion/Cedardale

No Site Address

Assessor Parcel Number: 8007-001-905



Description of the property and environmental setting:

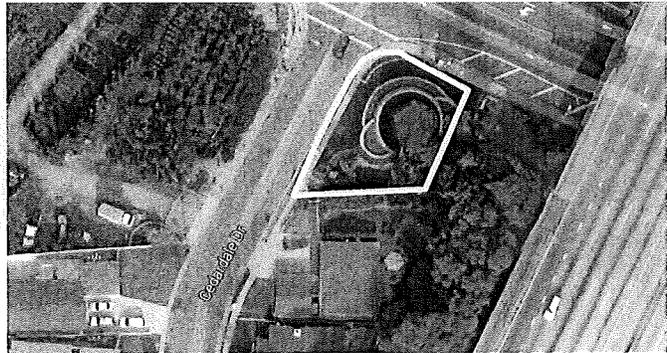
- | | |
|--|--|
| A. Acquisition Information | Acquired on July 29, 1992. The value of the property at the time of acquisition was \$33,925. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a landscaped open space park. The site is a portion of the Santa Fe Springs Park. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8007-001-905. The lot size is 6,785 or 0.15 acres. The current zoning is Light Agriculture (A-1). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than landscaped open space park. |

PROPERTY 11

WEST ENTRANCE MONUMENT SIGN

No Site Address

Assessor Parcel Number: 8007-001-907



Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on September 26, 1984. The value of the property at the time of acquisition was \$17,991. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a governmental landscaped area for the City's "Welcome to Santa Fe Springs" sign. The site contains the City of Santa Fe Springs west entrance monument sign fountain. This project was funded under the City's capital improvements plan. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8007-001-907. The lot size is 5,997 or 0.13 acres. The current zoning is Light Agriculture (A-1). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as the landscaped area for the city welcome sign. |

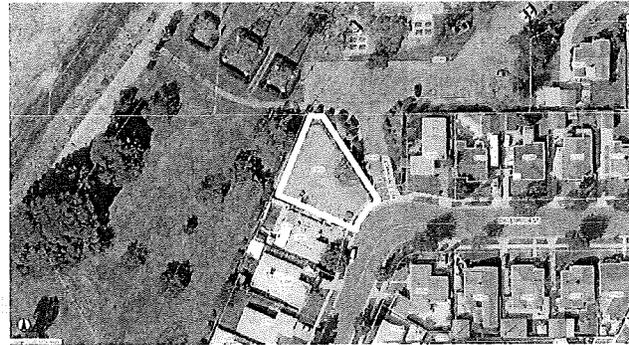
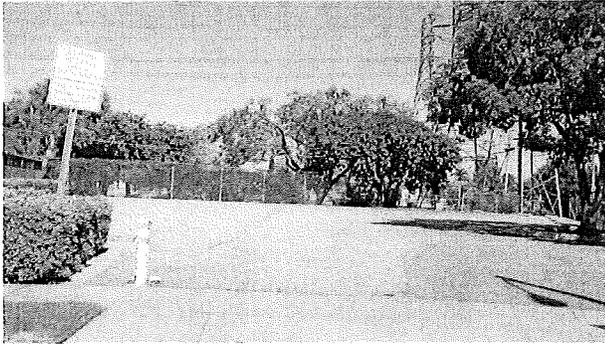


PROPERTY 12

SFS PARK PARKING LOT/CEDARDALE

Site Address: 11045 Davenrich Street

Assessor Parcel Number: 8007-014-905



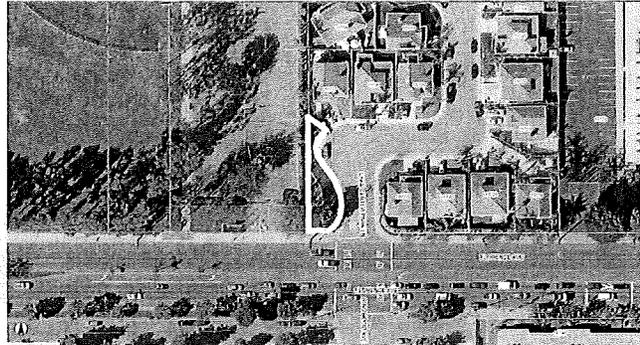
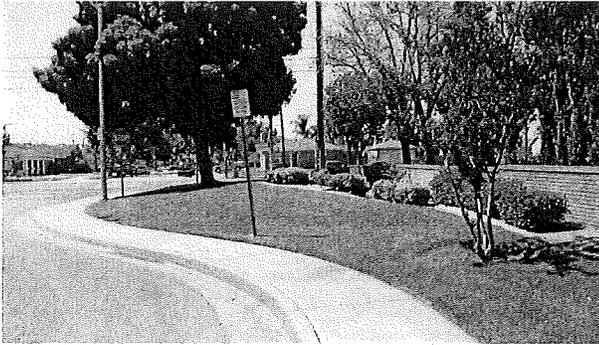
Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on July 10, 1992. The value of the property at the time of acquisition was \$42,455. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a parking lot for the Santa Fe Springs Park. The site is a paved parking lot. The property was once a multi-family residential structure which was acquired to provide parking for visitors of the Santa Fe Springs Park. |
| C. Parcel Data | The property address is 11045 Davenrich Street, Santa Fe Springs, CA. The assessor's parcel number is 8007-014-905. The lot size is 8,491 or 0.19 acres. The current zoning is Single Family Residential (R-1). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | The site was once occupied by a multi-family residential unit. To date, there is no history of previous development proposals or activity for this site other than as a parking lot to serve the Santa Fe Springs Park. |

PROPERTY 14 LANDSCAPED STRIP LAKE CENTER PARK

No Site Address

Assessor Parcel Number: 8008-001-919



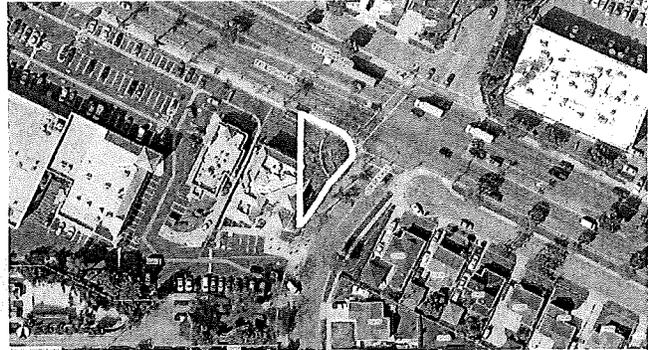
Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on December 29, 1993. The value of the property at the time of acquisition was \$1.9 million. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a pocket park. The site is a landscaped strip of Lake Center Park. The City purchased a dilapidated structure, demolished it and built residential housing units which were sold. The City kept this remnant median piece in an agreement to construct a pocket park. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8008-001-919. The lot size is 3,140 or 0.07 acres. The current zoning is Multi-family Residential (R-3-PD). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a pocket park. |

PROPERTY 15 PARKWAY FOR POLICE SERVICE

No Site Address

Assessor Parcel Number: 8008-004-901



Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on August 30, 1991. The value of the property at the time of acquisition was \$21,480. |
| B. Purpose of Acquisition | The property was acquired for governmental use as open space for the Police Center. The site is a landscaped parkway for the police services building. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8008-004-901. The lot size is 4,296 or 0.09 acres. The current zoning is Community Commercial (C-4-PD). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a landscaped parkway. |

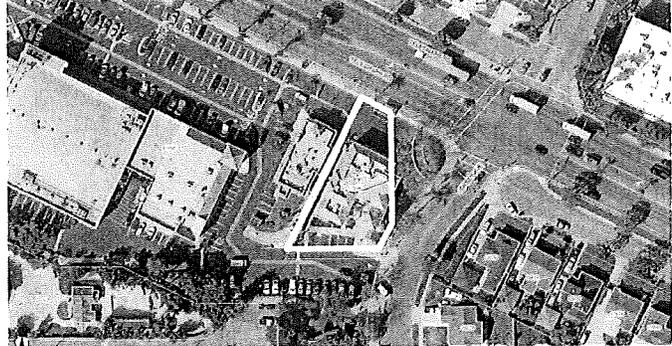


PROPERTY 16

POLICE SERVICE CENTER

Site Address: 11576 Telegraph Road

Assessor Parcel Number: 8008-004-902



Description of the property and environmental setting:

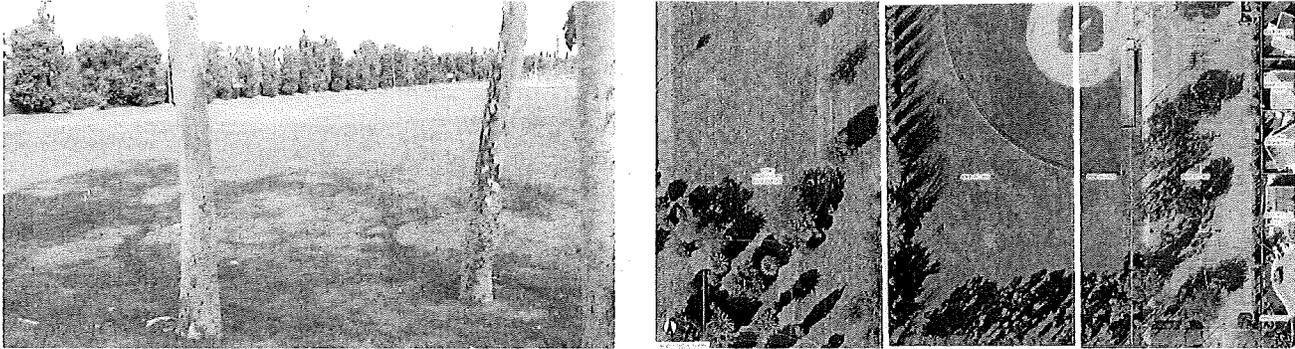
- | | |
|--|--|
| A. Acquisition Information | Acquired on August 30, 1991. The value of the property at the time of acquisition was \$63,615. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a police service center. The site contains a police service center. |
| C. Parcel Data | The official property address is 11576 Telegraph Road, Santa Fe Springs, California. The assessor's parcel number is 8008-004-902. The lot size is 12,723 or 0.29 acres. The current zoning is Community Commercial (C-4-PD). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a police service center. |

PROPERTY 17

LAKE CENTER ATHLETIC PARK

No Site Address

Assessor Parcel Number: 8008-017-925



Description of the property and environmental setting:

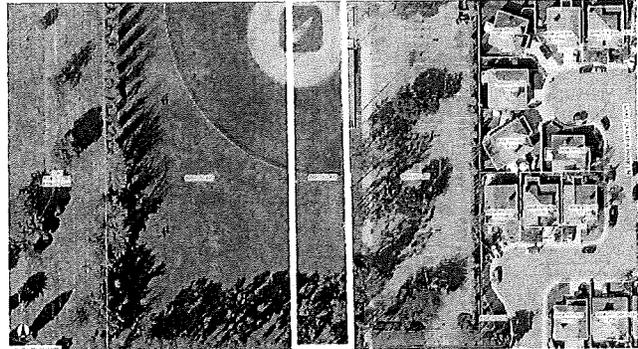
- | | |
|--|--|
| A. Acquisition Information | Acquired on July 8, 1982. The value of the property at the time of acquisition was \$195,420. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a public use facility/park. The site is currently the location of Lake Center Athletic Park. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8008-017-925. The lot size is 97,710 or 2.24 acres. The current zoning is Public Use Facility (PF). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | Santa Fe Springs General Plan Updated Environmental Impact Report of 1994 indicates potential location of past and present underground leaking tanks reported at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a public use facility/park. |

PROPERTY 18

LAKE CENTER ATHLETIC PARK

No Site Address

Assessor Parcel Number: 8008-017-926



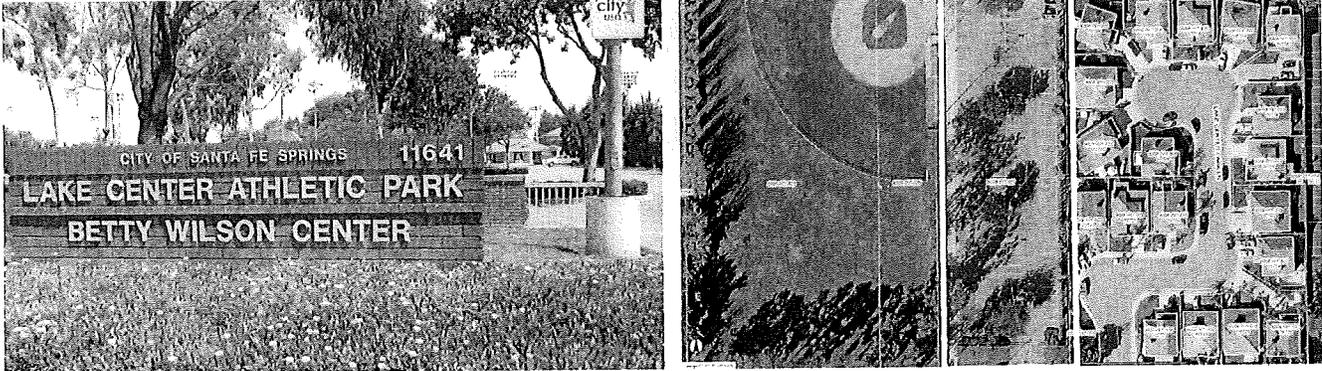
Description of the property and environmental setting:

- A. Acquisition Information Acquired on July 8, 1982. The value of the property at the time of acquisition was \$59,388.
- B. Purpose of Acquisition The property was acquired for governmental use as a public use facility/park. The site is currently the location of Lake Center Athletic Park.
- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8008-017-926. The lot size is 29,694 or 0.68 acres. The current zoning is Public Use Facility (PF).
- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation Santa Fe Springs General Plan Updated Environmental Impact Report of 1994 indicates potential location of past and present underground leaking tanks reported at this site.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a public use facility/park.



PROPERTY 19

LAKE CENTER ATHLETIC PARK
No Site Address
Assessor Parcel Number: 8008-017-927



Description of the property and environmental setting:

- A. Acquisition Information Acquired on July 8, 1982. The value of the property at the time of acquisition was \$134,094.

- B. Purpose of Acquisition The property was acquired for governmental use as a public use facility/park. The site is currently the location of the Lake Center Athletic Park parking lot.

- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8008-017-927. The lot size is 67,047 or 1.53 acres. The current zoning is Public Use Facility (PF).

- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation Santa Fe Springs General Plan Updated Environmental Impact Report of 1994 indicates potential location of past and present underground leaking tanks reported at this site.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a parking lot for the Lake Center Athletic Park.

PROPERTY 20 ALBURTIS PARKWAY

No Site Address

Assessor Parcel Number: 8008-023-900



Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on May 12, 1986. The value of the property at the time of purchase was \$25,010. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a pathway/park. The site, known as the Alburdis Parkway serves as a community access path to the Civic Center. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8008-023-900. The lot size is 5,002 or 0.11 acres. The current zoning is Single Family Residential (R-1-D). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a pathway/park. |

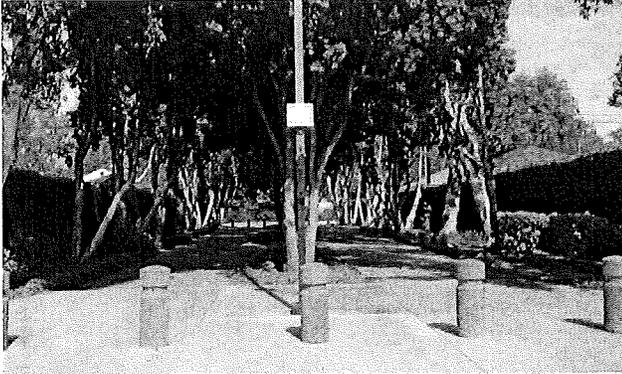


PROPERTY 21

FLALLON PARKWAY

Site Address: 10202 Flallon Avenue

Assessor Parcel Number: 8008-023-901



Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on March 17, 1989. The value of the property at the time of purchase was \$19,656. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a pathway/park. The site, known as the Flallon Parkway serves as a community access path to the Civic Center. |
| C. Parcel Data | The property address is 10202 Flallon Avenue, Santa Fe Springs, California. The assessor's parcel number is 8008-023-901. The lot size is 4,914 or 0.11 acres. The current zoning is Single Family Residential (R-1-D). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a pathway/park. |

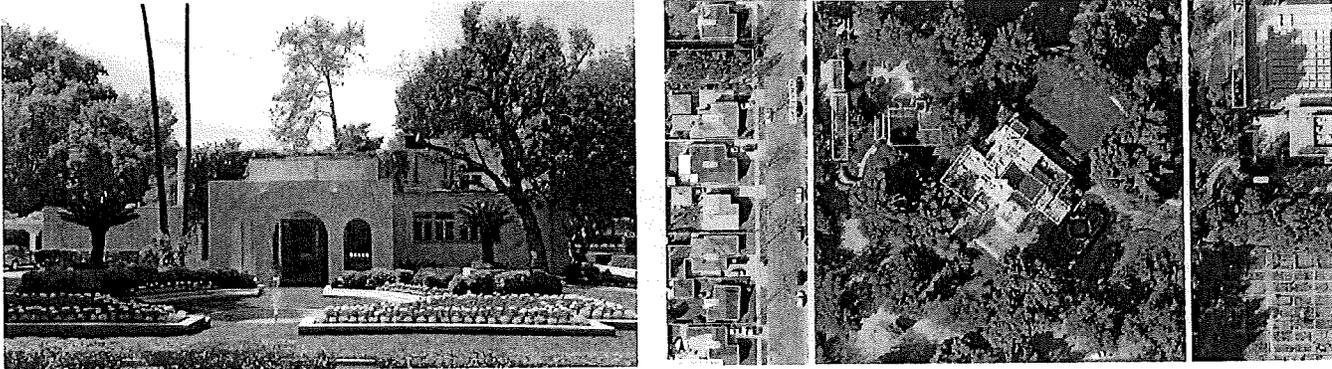


PROPERTY 22

CLARKE ESTATE

Site Address: 10211 Pioneer Boulevard

Assessor Parcel Number: 8008-029-903



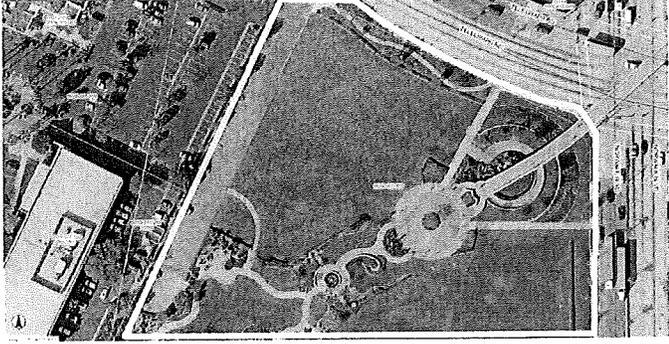
Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Acquired on October 22, 1986. The value of the property at the time of purchase was \$1,313,920. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a public park. The site, known as the Clarke Estate, is a registered historical landmark; it is one of the few remaining residential houses in California designed and built in 1919 by Irving Gill, pioneer architect of the modern movement. The property was purchased with the intent of making it available for public use as a museum and open space. The site is located within the City's Design Zone. The purpose of the Zone is to promote the orderly harmonious development of areas of the community adjacent to the town center, parks, or other buildings or areas of special interest to the public, and to ensure that the appearance of the areas surrounding such facilities shall be maintained at a high standard. |
| C. Parcel Data | The property address is 10211 Pioneer Boulevard, Santa Fe Springs California. The assessor's parcel number is 8008-029-903. The lot size is 262,784 or 6.03 acres. The current zoning is Limited Manufacturing Administration & Research Zone w/Design Overlay (ML-D). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | Clarke Estate's maintenance and operation is funded through the City's General Fund account. The facility is used for City events, and for occasional non-City events which do not generate net revenue. The facility's maintenance and operational costs exceed all facility revenues and are funded through the Parks and Recreation Department. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There has been no history of previous development proposals or activity for this site other than as a public park. |



PROPERTY 23 **SCULPTURE GARDEN PARK**

No Site Address
Assessor Parcel Number: 8009-007-915



Description of the property and environmental setting:

- A. Acquisition Information Acquired on December 28, 1983. The value of the property at the time of acquisition was \$459,500.
- B. Purpose of Acquisition The property was acquired for governmental use as a public open space park. This site, referred to as Sculpture Garden, currently houses historical memorabilia consisting of 13 sculptures depicting Santa Fe Springs' history from the time of the Gabrielino Indians to the present. The former Santa Fe Springs Community Development Commission funded the Bridge and Sculpture Garden.
- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8008-007-915. The lot size is 229,750 or 5.27 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation Santa Fe Springs General Plan Updated Environmental Impact Report of 1994 indicates potential location of past and present underground leaking tanks reported at this site.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a public park.

PROPERTY 24

CABOOSE AREA IN HERITAGE PARK

No Site Address
Assessor Parcel Number: 8009-007-926



Description of the property and environmental setting:

- A. Acquisition Information Acquired on January 12, 1987. The value of the property at the time of acquisition was \$294,245.

- B. Purpose of Acquisition The property was acquired for governmental use as a park. This site is a portion of Heritage Park and houses an old historical train station and engine caboose as a featured attraction at this location.

- C. Parcel Data There is no official property address; however, the assessor’s parcel number is 8009-007-926. The lot size is 58,849 or 1.35 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation There is no known history of environmental contamination or remediation efforts at this site.

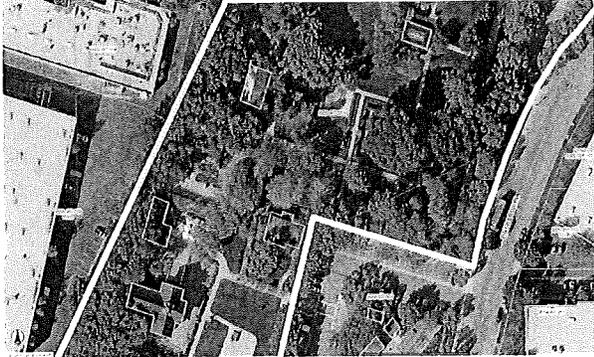
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a park.

PROPERTY 25

HERITAGE PARK

No Site Address
 Assessor Parcel Number: 8009-007-927



Description of the property and environmental setting:

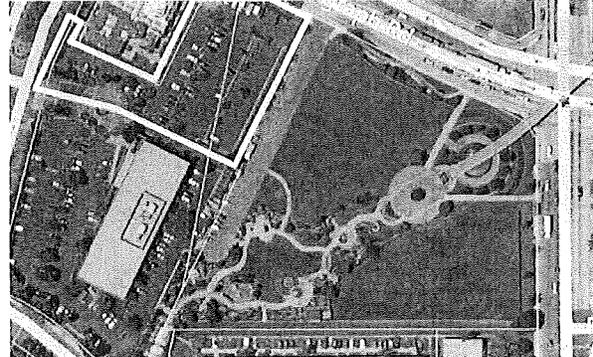
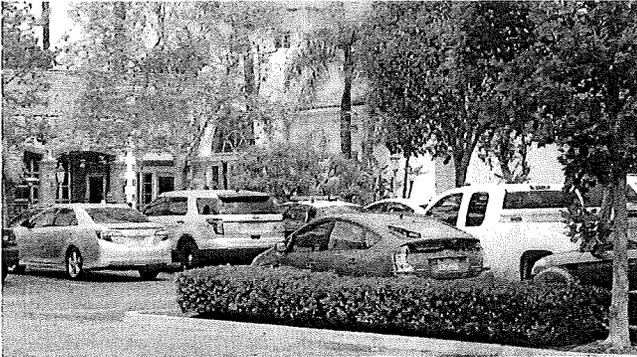
- A. Acquisition Information Acquired on January 12, 1987. The value of the property at the time of acquisition was \$1,349,395.
- B. Purpose of Acquisition The property was acquired for governmental use as a public park. The site is known as Heritage Park. The buildings and grounds have been restored and registered as a California State Historical Site. Heritage Park is operated by the Santa Fe Springs Parks and Recreation Services Division under the Department of Community Services.
- C. Parcel Data There is no official property address; however, the assessor’s parcel number is 8009-007-927. The lot size is 269,879 or 6.19 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation There is no known history of environmental contamination or remediation efforts at this site.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a public park.

PROPERTY 26

SCULPTURE GARDEN PARKING LOT

No Site Address

Assessor Parcel Number: 8009-007-928



Description of the property and environmental setting:

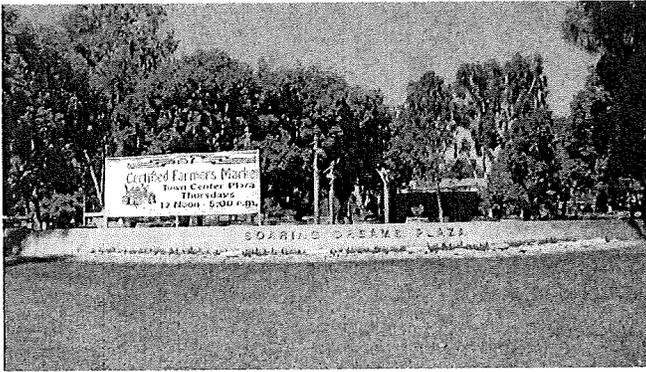
- | | |
|--|--|
| A. Acquisition Information | Acquired on January 12, 1987. The value of the property at the time of acquisition was \$181,920. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a parking lot. The site is the Sculpture Garden Parking lot used to service Sculpture Garden Park, Heritage Park and other civic uses in the immediate vicinity. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8009-007-928. The lot size is 36,384 or 0.83 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than as a primary parking lot for the Sculpture Garden Park visitors. |

PROPERTY 29

SOARING DREAMS PLAZA

No Site Address

Assessor Parcel Number: 8009-026-900



Description of the property and environmental setting:

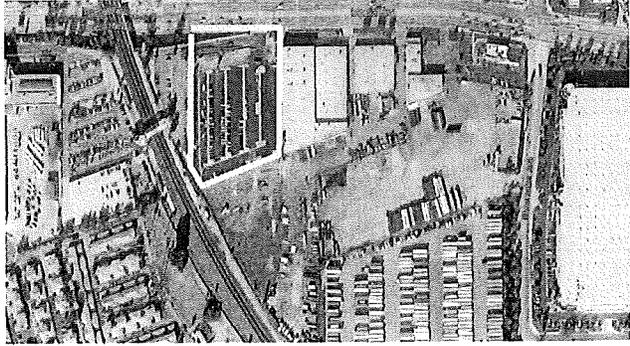
- | | |
|--|--|
| A. Acquisition Information | Acquired on November 23, 1979. The value of the property at the time of purchase was \$169,986. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a public park. The site is Soaring Dreams Plaza, which is a public park. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8009-026-900. The lot size is 84,993 or 1.95 acres. The current zoning is Limited Manufacturing Administration & Research with Design Overlay (ML-D). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There has been no history of previous development proposals or activity for this site other than as an open space public park. |



PROPERTY 44

TRANSPORTATION CENTER PARKING LOT

Site Address: 12800 Imperial Highway
Assessor Parcel Number: 8045-001-905



Description of the property and environmental setting:

- A. Acquisition Information Acquired on December 17, 2007. The value of the property at the time of acquisition was \$1,626,060.

- B. Purpose of Acquisition The property was acquired for governmental use as a parking lot. The site is a parking lot constructed as part of a transportation center. The site was purchased with redevelopment funds and Los Angeles County Metropolitan Transportation Authority funds. Additionally, the City of Norwalk donated part of the west yard and Santa Fe Springs donated land to the facility and must be maintained as part of the Transportation Center.

- C. Parcel Data The property address is 12800 Imperial Highway, Santa Fe Springs, CA. The assessor's parcel number is 8045-001-905. The lot size is 135,505 or 3.11 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation Santa Fe Springs General Plan Updated Environmental Impact Report of 1994 indicates potential location of past and present underground leaking tanks reported at this site.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives The site is part of a transportation center and Metrolink Station. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan, both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan.

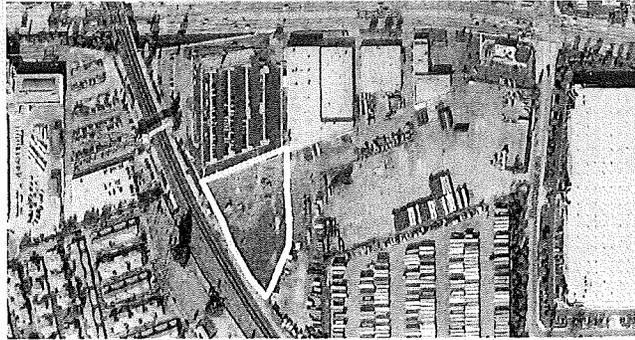
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a parking lot for the Transportation Center.

PROPERTY 45

UNDEVELOPED LOT REAR OF PROPERTY 44

No Site Address

Assessor Parcel Number: 8045-001-906



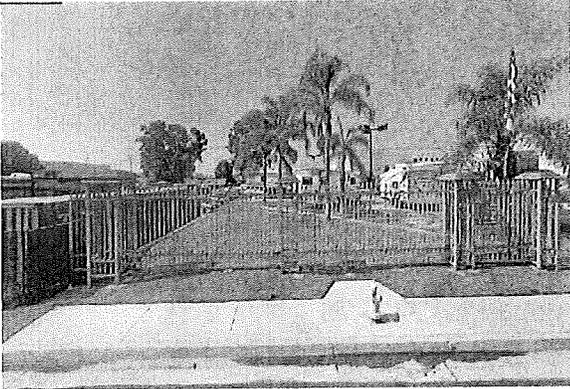
Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Acquired on December 17, 2007. The value of the property at the time of acquisition was \$916,332. |
| B. Purpose of Acquisition | The property was acquired for governmental use as a parking lot. The site is an undeveloped lot immediately adjacent to assessor's parcel number 8045-001-905. The site is intended to be improved as a parking lot to facilitate the expansion of the Transportation Center. The site was purchased with redevelopment funds and Los Angeles County Metropolitan Transportation Authority funds. Additionally, the City of Norwalk donated part of the west yard and Santa Fe Springs donated land to the facility and it must be maintained as part of the Transportation Center. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8045-001-906. The lot size is 76,361 or 1.75 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | Santa Fe Springs General Plan Updated Environmental Impact Report of 1994 indicates potential location of past and present underground leaking tanks reported at this site. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | The site is immediately adjacent to assessor's parcel number 8045-001-905 which is part of an existing transportation center. This parcel is under consideration for development to facilitate the expansion of the Transportation Center. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan, both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than a parking lot for the Transportation Center. |

PROPERTY 47

GREENBELT/OPEN SPACE

No Site Address
Assessor Parcel Number: 8082-002-915



Description of the property and environmental setting:

- A. Acquisition Information Acquired on April 27, 1987. The value of the property at the time of acquisition was \$12,295.

- B. Purpose of Acquisition The property was acquired for governmental use as a location for the City's Auto Row Marquee sign. The site was finished and landscaped; however the marquee was installed on another portion of the Auto Row site. This site is currently a landscaped greenbelt.

- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8082-002-915. The lot size is 2,459 or 0.05 acres. The current zoning is Heavy Manufacturing (M2-BP).

- D. Current Value Estimate of the current value of the parcel is Zero. The site requires maintenance and upkeep but does not generate revenue and thus operates at a negative value.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation There is no known history of environmental contamination or remediation efforts at this site.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a site for a landscaped greenbelt.

B. FUTURE DEVELOPMENT PROPERTIES

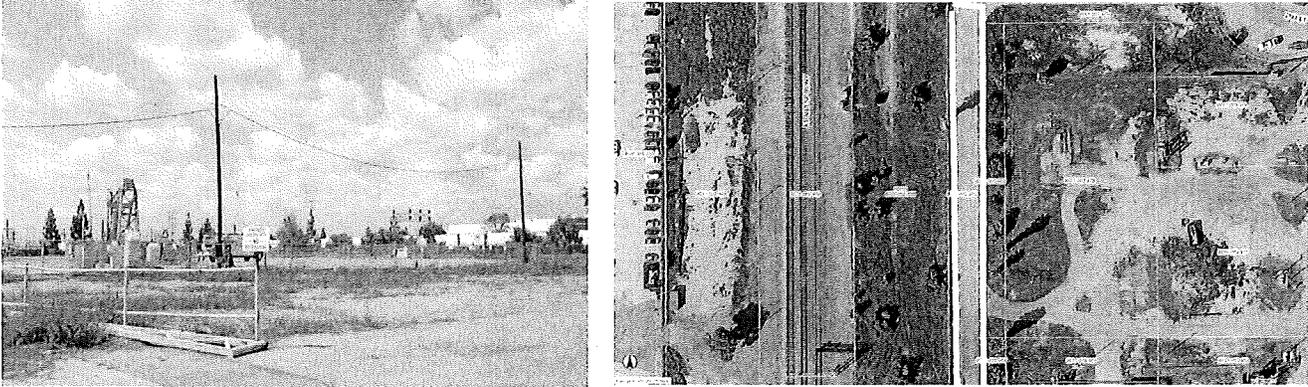


PROPERTY 30

OIL FIELD UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-002-901



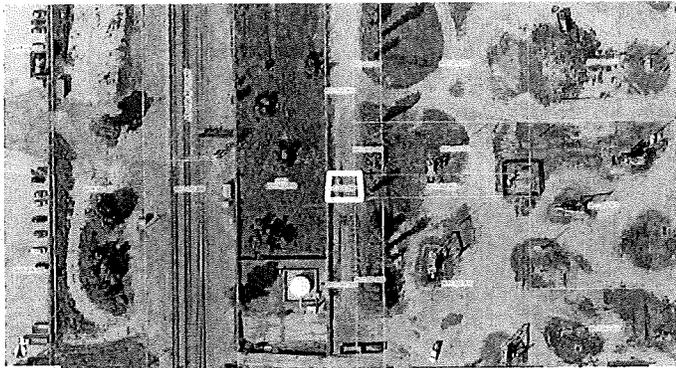
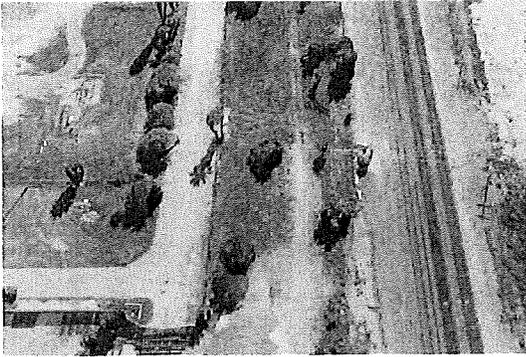
Description of the property and environmental setting:

- | | |
|--|--|
| A. Acquisition Information | Acquired on June 23, 1994. The value of the property at the time of acquisition was \$50,668. |
| B. Purpose of Acquisition | The property was acquired for future development. The site is an undeveloped oil field. This parcel was not a part of the McGranahan, Carlson & Co. (MC&C) Master Agreement as it is in a landlocked location. The site is adjacent to several other City-owned parcels and is under consideration for future development along with the adjacent City-owned parcels. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8011-002-901. The lot size is 12,667 or 0.29 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | Estimated current value of the parcel is approximately \$152,004 |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site, however, the site is an undeveloped oil field and there is a strong probability of contamination that will require remediation. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than to hold for future development. |

PROPERTY 31

OIL FIELD UNDEVELOPED LOT

No Site Address
Assessor Parcel Number: 8011-002-902



Description of the property and environmental setting:

- A. Acquisition Information Acquired on June 23, 1994. The value of the property at the time of acquisition was \$2,964.

- B. Purpose of Acquisition The property was acquired for future development. The site is an undeveloped oil field. This parcel was not a part of the MC&C Master Agreement as it is in a landlocked location. The site is adjacent to several other City-owned parcels and is under consideration for future development along with the adjacent City-owned parcels.

- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8011-002-902. The lot size is 741 or 0.01 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$8,892.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation There is no known history of environmental contamination or remediation efforts at this site, however, the site is an undeveloped oil field and there is a strong probability of contamination that will require remediation.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

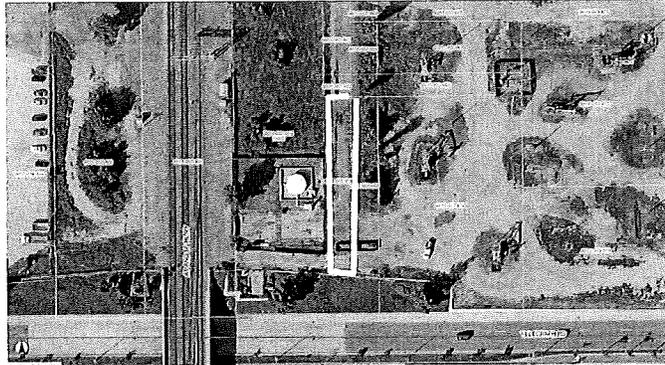
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than to hold for future development.

PROPERTY 32

OIL FIELD UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-002-903



Description of the property and environmental setting:

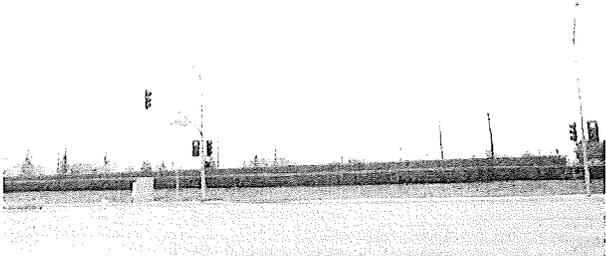
- | | |
|--|--|
| A. Acquisition Information | Acquired on June 23, 1994. The value of the property at the time of acquisition was \$22,716. |
| B. Purpose of Acquisition | The property was acquired for future development. The site is an undeveloped oil field. This parcel was not a part of the MC&C Master Agreement as it is in a landlocked location. The site is adjacent to several other City-owned parcels and is under consideration for future development along with the adjacent City-owned parcels. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8011-002-903. The lot size is 5,679 or 0.13 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$68,148. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | There is no known history of environmental contamination or remediation efforts at this site, however, the site is an undeveloped oil field and there is a strong probability of contamination that will require remediation. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than to hold for future development. |

PROPERTY 36

McGranahan, Carlson & Co. (MC&C) III UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-018-900



Description of the property and environmental setting:

- A. Acquisition Information Acquired on June 23, 1994. The value of the property at the time of acquisition was \$631,080.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with McGranahan, Carlson & Co. (MC&C) for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8011-018-900. The lot size is 157,770 or 3.62 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$631,080.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation In 1994, deemed as a Potential EPA contaminated site location per SFS General Plan Update Environmental Impact Report. As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards. Oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 37

MC&C III UNDEVELOPED LOT

No Site Address
Assessor Parcel Number: 8011-018-901



Description of the property and environmental setting:

- A. Acquisition Information Acquired on December 30, 2005. The value of the property at the time of acquisition was \$70,750.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from Federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8011-018-901. The lot size is 7,075 or 0.16 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$28,300.

- E. Revenue Generated There are no lease revenues generated from this site.

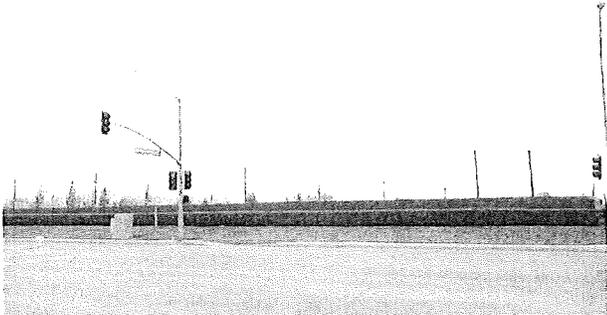
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards. Oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 38

MC&C III Undeveloped Lot
No Site Address
Assessor Parcel Number: 8011-018-902



Description of the property and environmental setting:

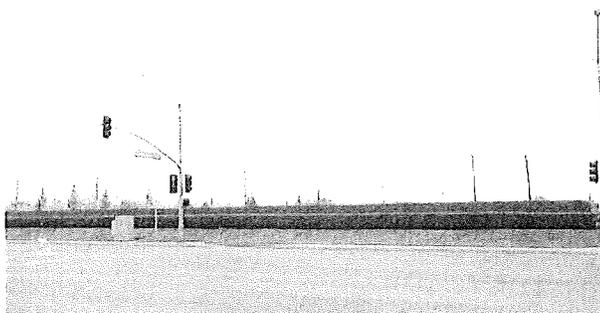
- A. Acquisition Information Acquired on December 30, 2005. The value of the property at the time of acquisition was \$86,200.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8011-018-902. The lot size is 8,625 or 0.19 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$34,500.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards. Oil wells may need abandonment, depending on final site plan.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 39

MC&C III Undeveloped Lot

No Site Address

Assessor Parcel Number: 8011-018-903

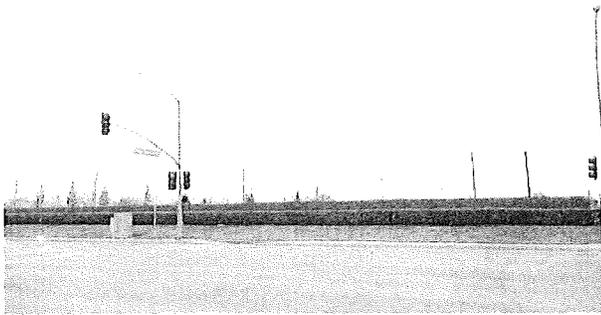


Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Acquired on September 20, 2006. The value of the property at the time of acquisition was \$76,056. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8011-018-903. The lot size is 6,338 or 0.14 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$25,352. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards. Some oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |

PROPERTY 40

MC&C III UNDEVELOPED LOT
No Site Address
Assessor Parcel Number: 8011-018-904



Description of the property and environmental setting:

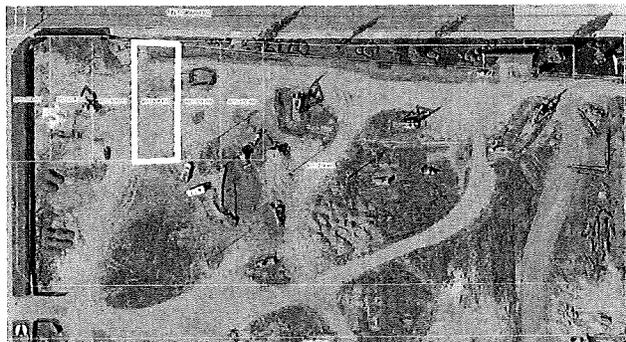
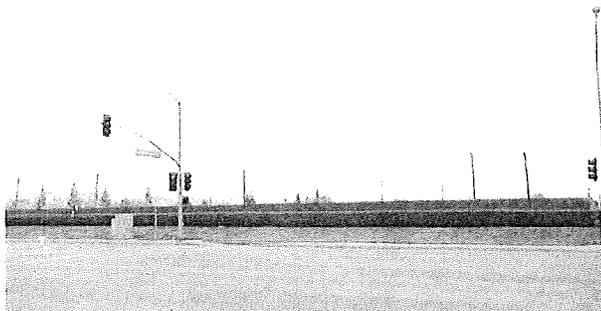
- A. Acquisition Information September 20, 2006. The value of the property at the time of acquisition was \$83,904.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8011-018-904. The lot size is 6,992 or 0.16 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$27,968.
- E. Revenue Generated As of July 16, 2013, this site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.
- F. Environmental Contamination or Remediation There are no lease revenues generated from this site.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 41

MC&C III Undeveloped Lot

No Site Address

Assessor Parcel Number: 8011-018-905

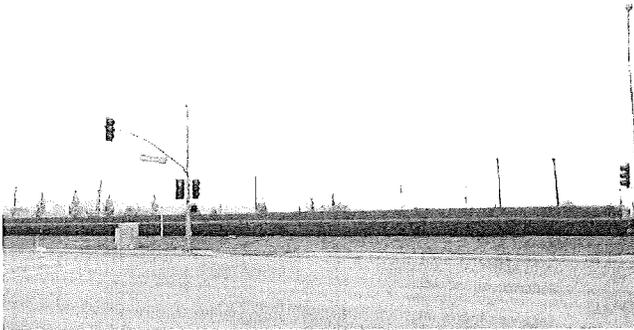


Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Acquired on September 20, 2006. The value of the property at the time of acquisition was \$83,772. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8011-018-905. The lot size is 6,981 or 0.16 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$27,924. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | As of July 16, 2013, this site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards but oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |

PROPERTY 42

MC&C III UNDEVELOPED LOT
No Site Address
Assessor Parcel Number: 8011-018-906



Description of the property and environmental setting:

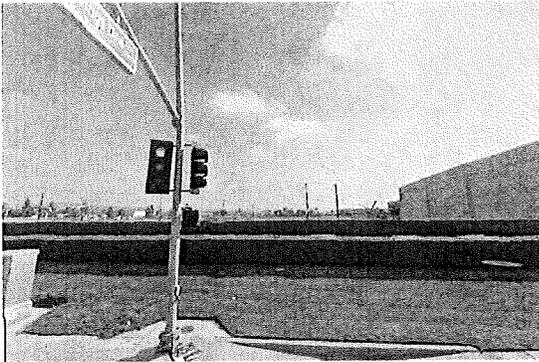
- A. Acquisition Information Acquired on September 20, 2006. The value of the property at the time of acquisition was \$84,060.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel number is 8011-018-906. The lot size is 7,005 or 0.16 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$28,020.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards. Oil wells may need abandonment, depending on final site plan.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 43

MC&C III UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-019-911



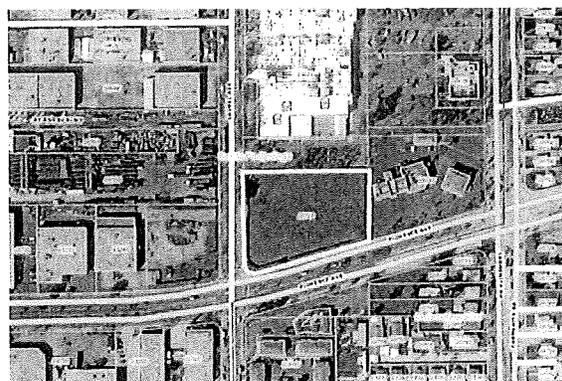
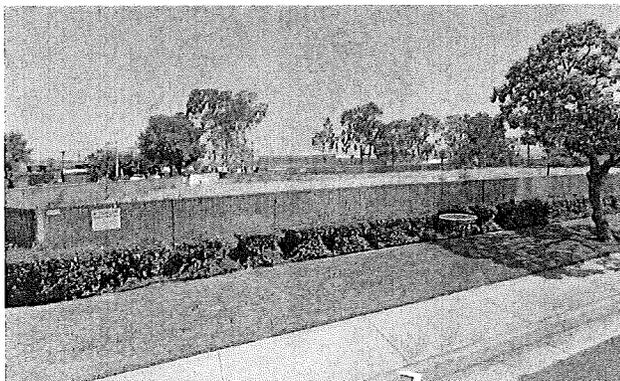
Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Acquired on June 27, 2007. The value of the property at the time of acquisition was \$2,628,984. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel number is 8011-019-911. The lot size is 219,082 or 5.02 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$876,328. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | In 1994, deemed as a potential EPA contaminated site location per SFS General Plan Update Environmental Impact Report. As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |

PROPERTY 48 UNDEVELOPED LOT (TARGET)

10712 Laurel Avenue

Assessor Parcel Number: 8011-009-935



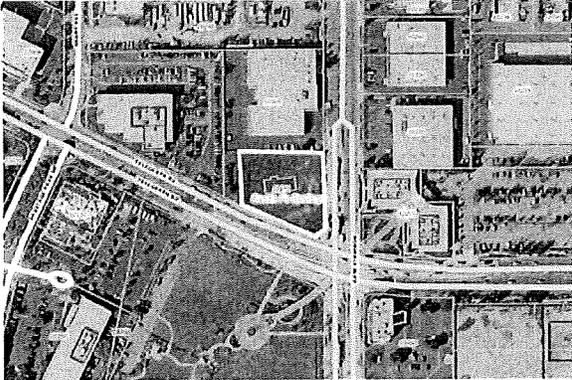
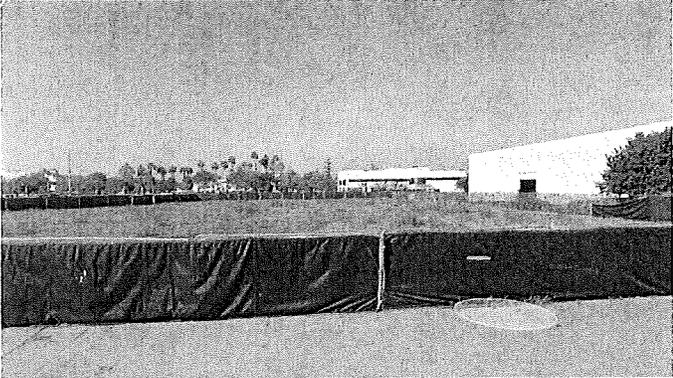
Description of the property and environmental setting:

- A. Acquisition Information Originally acquired February 1, 1989 for \$190,000. Former CDC sold April 19, 2006 for \$879,500, re-acquired on March 5, 2010 for \$1,000,000 and transferred to City March 16, 2011.
- B. Purpose of Acquisition The property was originally acquired for development purposes. The property was re-acquired after the previous owner was unable to build according to a development disposition agreement (DDA).
- C. Parcel Data The property address is 10712 Laurel Avenue, Santa Fe Springs. The Assessor parcel number is 8011-009-935. The lot size is 73,181 or 1.68 acres. The current zoning is Community Commercial Planned Development (C-4-PD).
- D. Current Value The estimated current value of the parcel is \$2,195,430.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation The property has been associated with historical oil exploration activities. Since an abandoned oil well is present on the property, the oil well will have to be properly abandoned to the Division of Oil, Gas and Geothermal Resources requirements. In addition, a methane assessment on the property will be required prior to any development.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity The CDC/RA tried to sell this property for decades and there never was market interest. The only time that the CDC/RA was successful in selling this property was when there was an aggressive approach to an end-user; unfortunately, that end user defaulted on his development obligations and the CDC/RA had to take back title to the property. Simply putting the property on the market is unlikely to lead to a sale at a substantial price.



PROPERTY 49 UNDEVELOPED LOT (CHEVRON)

12171 Telegraph Road
 Assessor Parcel Number: 8005-012-902



Description of the property and environmental setting:

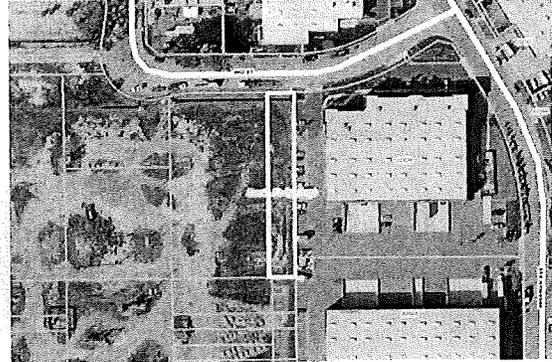
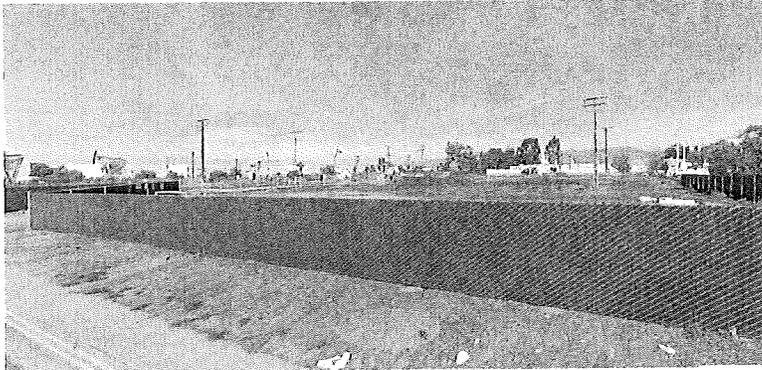
- A. Acquisition Information Former CDC acquired on March 9, 2005 and then transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$130,000.
- B. Purpose of Acquisition The property was acquired for development purposes.
- C. Parcel Data The property address is 12171 Telegraph Road, Santa Fe Springs. The Assessor parcel number is 8005-012-902. The lot size is 38,894 or 0.89 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$1,166,820.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation There is an abandoned oil well on the site, so a final site plan would have to address soil remediation.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity Prior to the dissolution of the former redevelopment agency, the CDC/RA was intending to sell the property to the developers of an adjacent property, for the end-use of a bank which plans to relocate from a nearby location. The developers and end-user still wish to consummate this transaction; the only thing that has prevented this from happening is the dissolution of the CDC/RA. This is proposed to be a sale at market value.

PROPERTY 50

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-966



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-966. The lot size is 12,128 or 0.28 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$48,512.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.



PROPERTY 51

MC&C IV UNDEVELOPED LOT
 No Site Address
 Assessor Parcel Number: 8011-003-967



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor’s parcel numbers are 8011-003-967. The lot size is 2,099 or 0.05 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$8,396.

- E. Revenue Generated There are no lease revenues generated from this site.

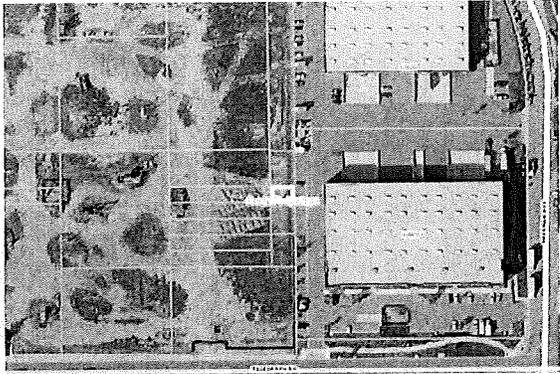
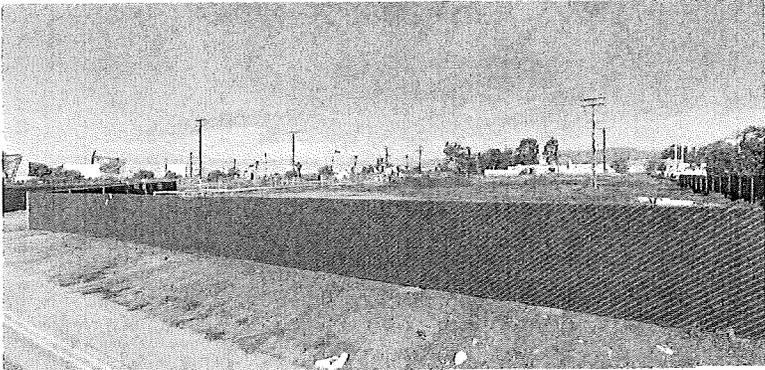
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 52

MC&C IV UNDEVELOPED LOT
No Site Address
Assessor Parcel Number: 8011-003-968



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-968. The lot size is 964 or 0.02 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$3,856.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

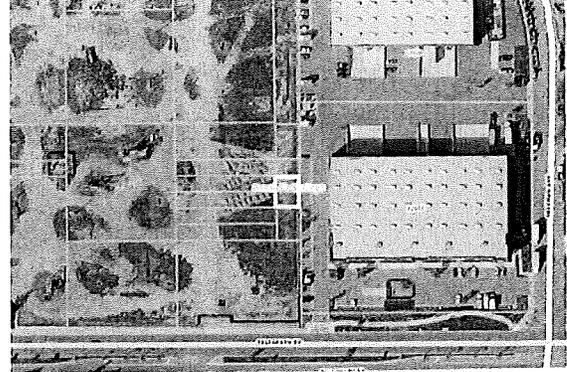
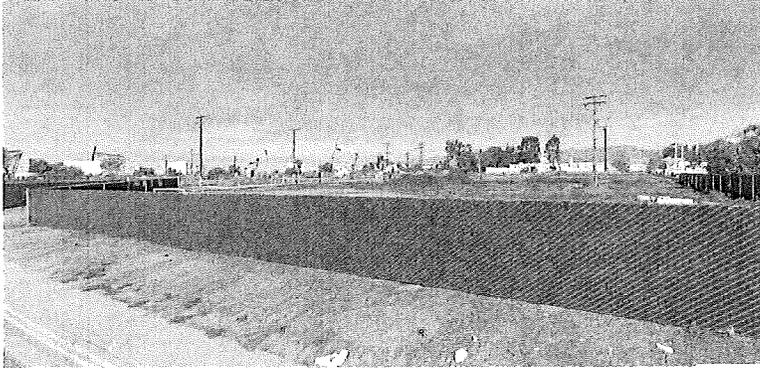
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 53

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-969



Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel numbers are 8011-003-969. The lot size is 1,899 or 0.04 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$7,596. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |

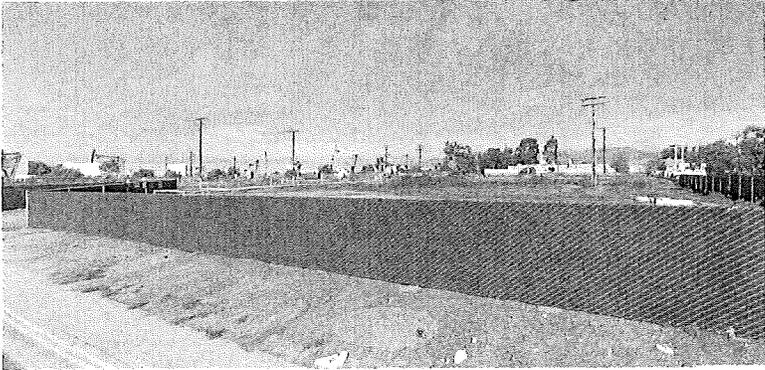


PROPERTY 54

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-970



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-970. The lot size is 1,929 or 0.04 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$7,716.

- E. Revenue Generated There are no lease revenues generated from this site.

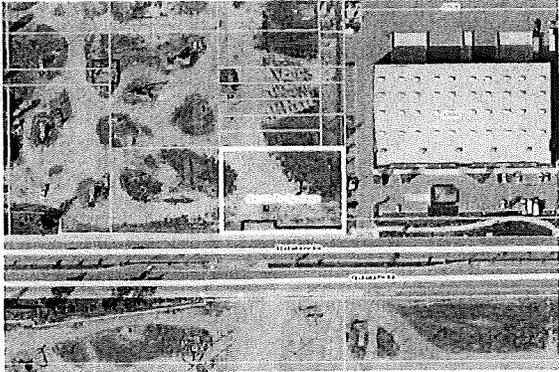
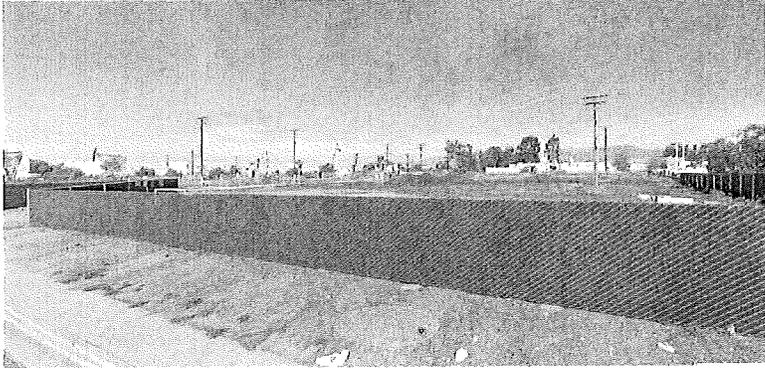
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 55

MC&C IV UNDEVELOPED LOT
No Site Address
Assessor Parcel Number: 8011-003-971



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-971. The lot size is 27,487 or 0.63 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$109,948.

- E. Revenue Generated There are no lease revenues generated from this site.

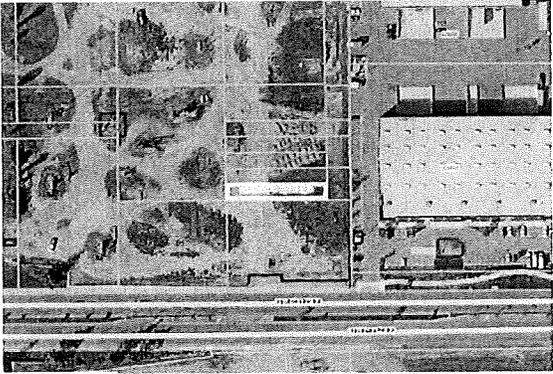
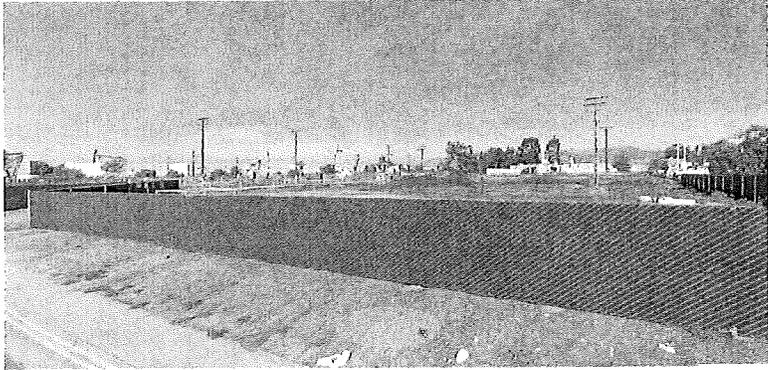
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 56

MC&C IV UNDEVELOPED LOT
No Site Address
Assessor Parcel Number: 8011-003-960



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-960. The lot size is 4,096 or 0.09 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$16,834.

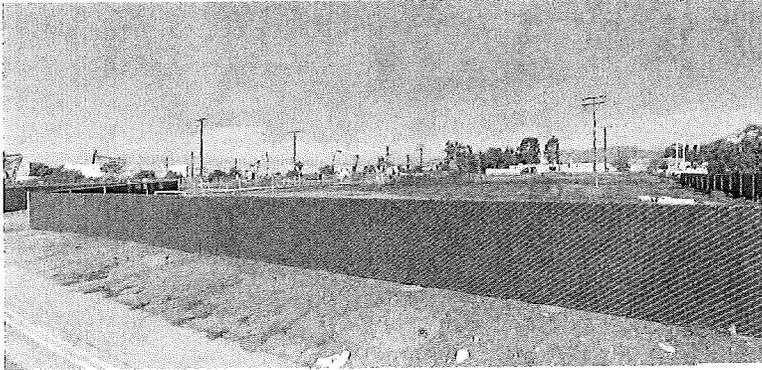
- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 57 **MC&C IV UNDEVELOPED LOT**
No Site Address
Assessor Parcel Number: 8011-003-959



Description of the property and environmental setting:

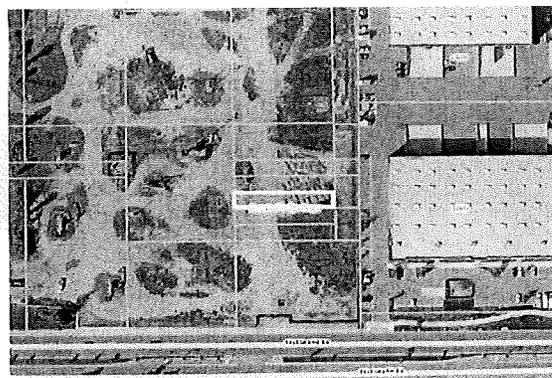
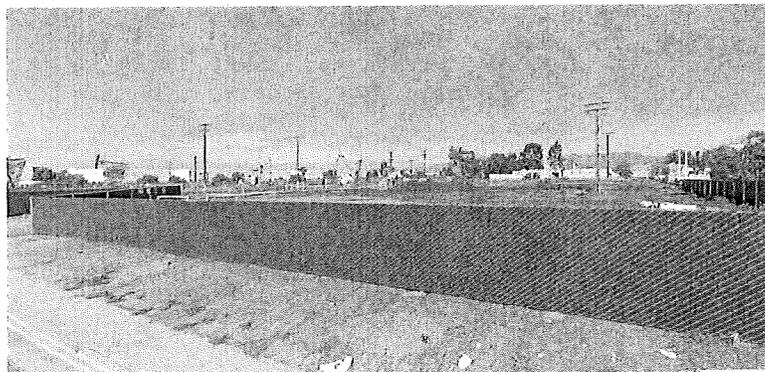
- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-959. The lot size is 3,880 or 0.09 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$15,520.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 58

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-958



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-958. The lot size is 4,058 or 0.09 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$16,232.

- E. Revenue Generated There are no lease revenues generated from this site.

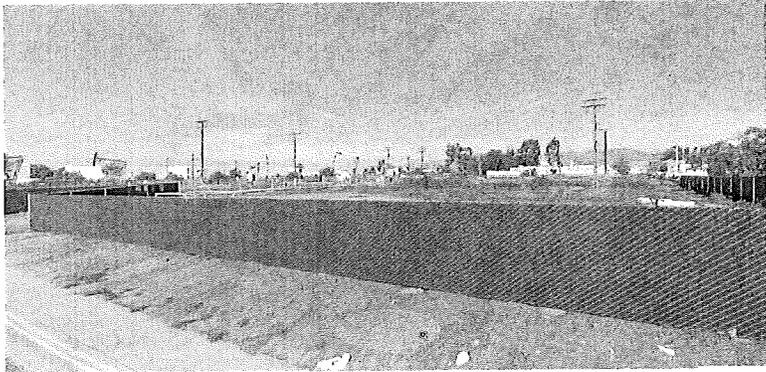
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 59

MC&C IV UNDEVELOPED LOT
No Site Address
Assessor Parcel Number: 8011-003-957



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-957. The lot size is 4,076 or 0.09 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$16,304.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 60

MC&C IV UNDEVELOPED LOT
 No Site Address
 Assessor Parcel Number: 8011-003-956



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-956. The lot size is 3,992 or 0.09 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$15,968.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

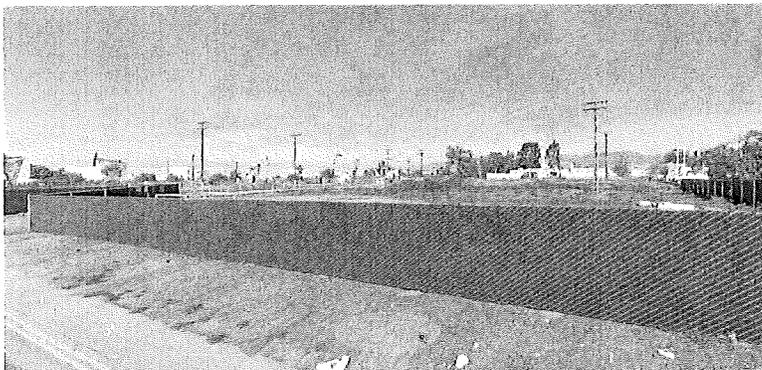
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 61

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-955



Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel numbers are 8011-003-955. The lot size is 9,122 or 0.21 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$36,488. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |

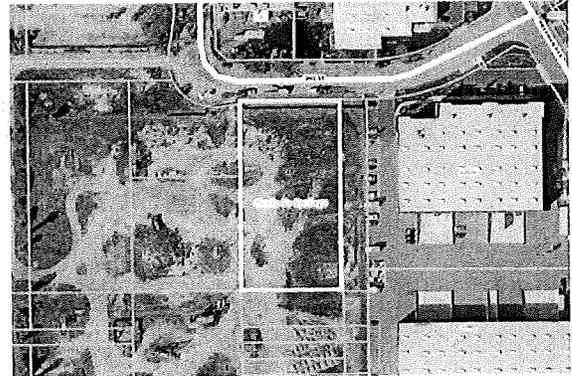
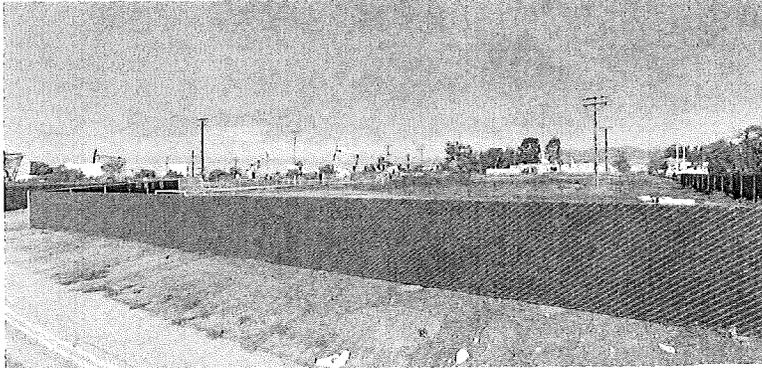


PROPERTY 62

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-978



Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel numbers are 8011-003-978. The lot size is 47,299 or 1.09 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$189,196. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |

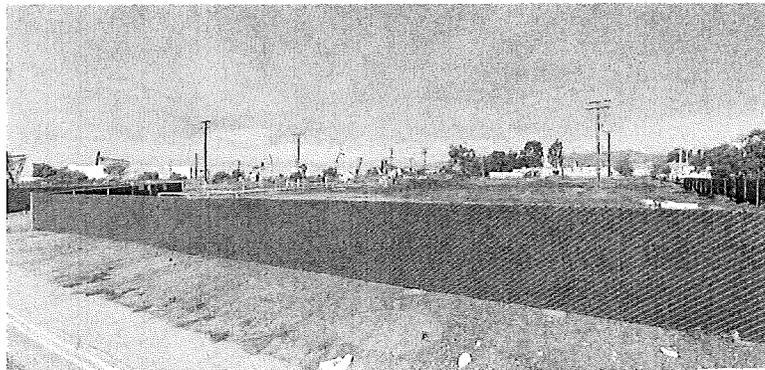


PROPERTY 63

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-976



Description of the property and environmental setting:

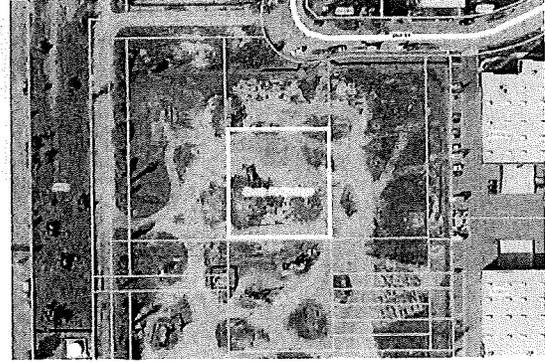
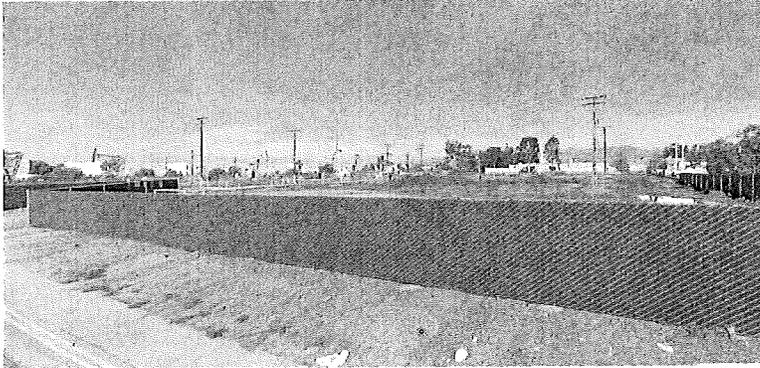
- | | |
|--|---|
| A. Acquisition Information | Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel numbers are 8011-003-976. The lot size is 22,278 or 0.51 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$89,112. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |

PROPERTY 64

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-977



Description of the property and environmental setting:

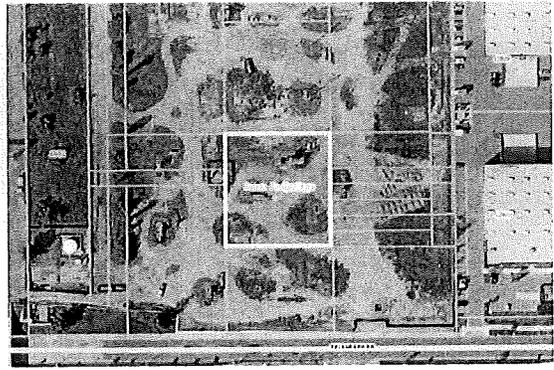
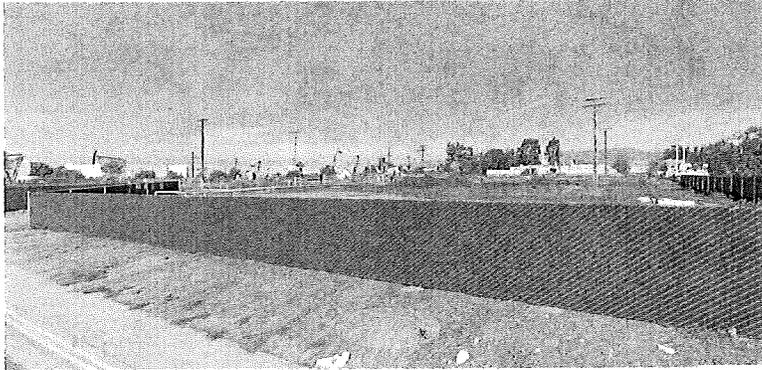
- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-977. The lot size is 30,287 or 0.70 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$121,148.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 65

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-973



Description of the property and environmental setting:

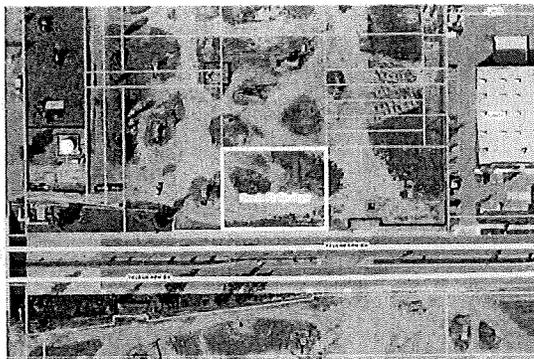
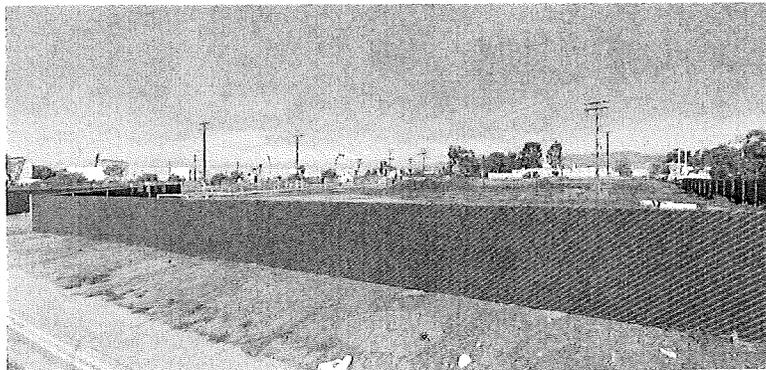
- | | |
|--|---|
| A. Acquisition Information | Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel numbers are 8011-003-973. The lot size is 31,090 or 0.71 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$124,360. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |

PROPERTY 66

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-972



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-972. The lot size is 24,033 or 0.55 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$96,132.

- E. Revenue Generated There are no lease revenues generated from this site.

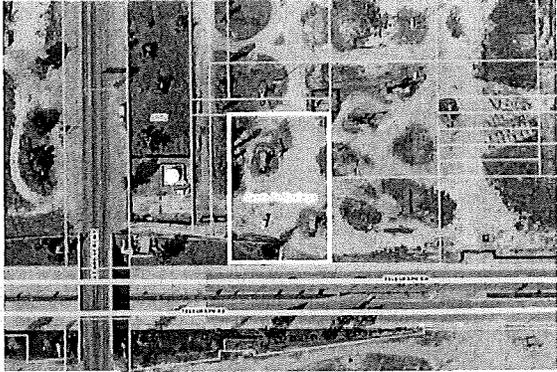
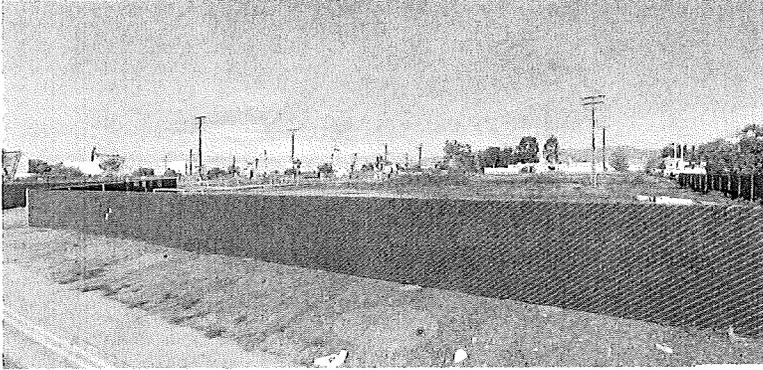
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 67

MC&C IV UNDEVELOPED LOT
No Site Address
Assessor Parcel Number: 8011-003-974



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-974. The lot size is 38,496 or 0.79 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$153,984.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

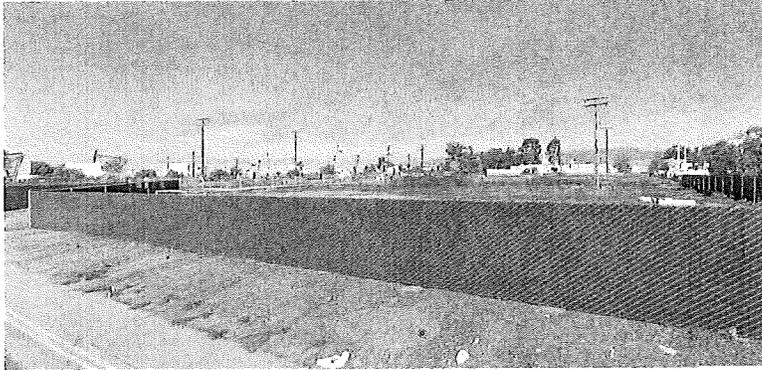
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 68

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-962



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-962. The lot size is 4,667 or 0.12 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$18,668.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

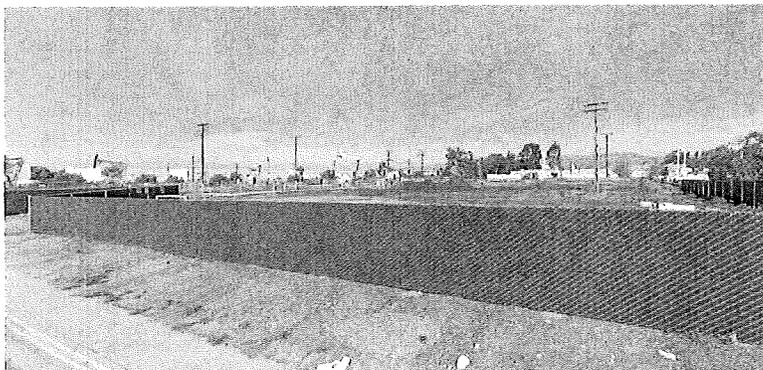


PROPERTY 69

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-961



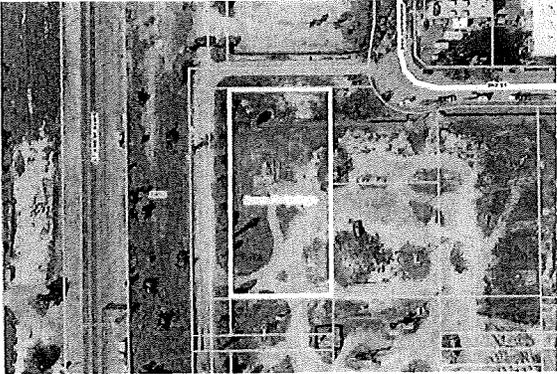
Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-961. The lot size is 9,168 or 0.21 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$36,672.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.



PROPERTY 70

MC&C IV UNDEVELOPED LOT
No Site Address
Assessor Parcel Number: 8011-003-975



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-975. The lot size is 52,742 or 1.21 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$210,968.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

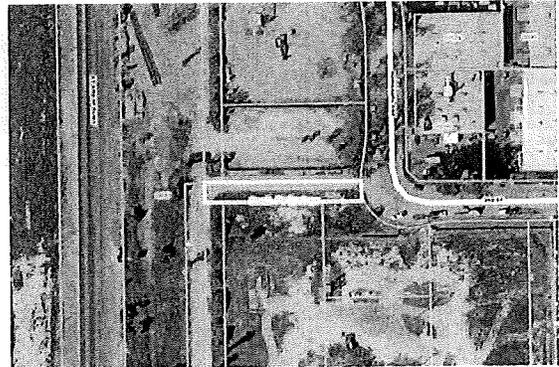
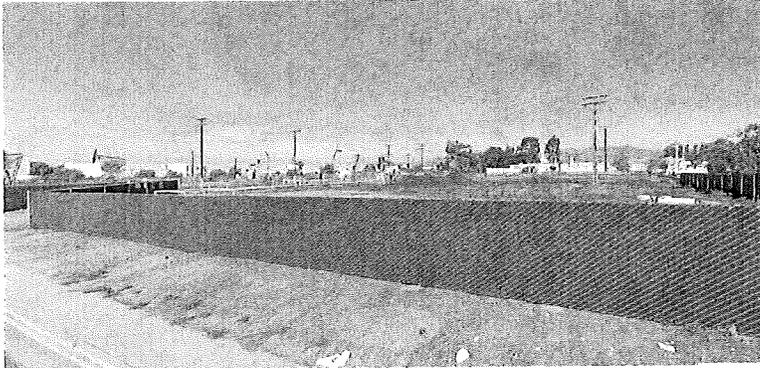
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 71

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-979



Description of the property and environmental setting:

- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.

- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.

- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-979. The lot size is 7,802 or 0.18 acres. The current zoning is Heavy Manufacturing (M-2).

- D. Current Value The estimated current value of the parcel is \$31,208.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

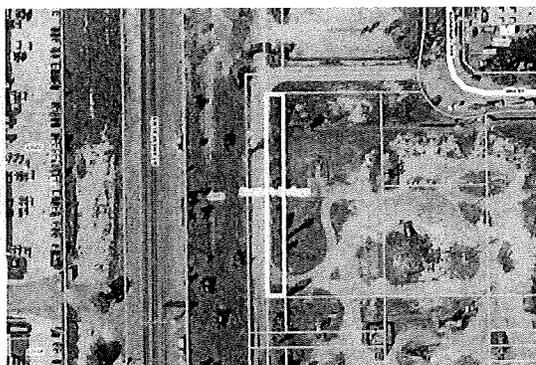
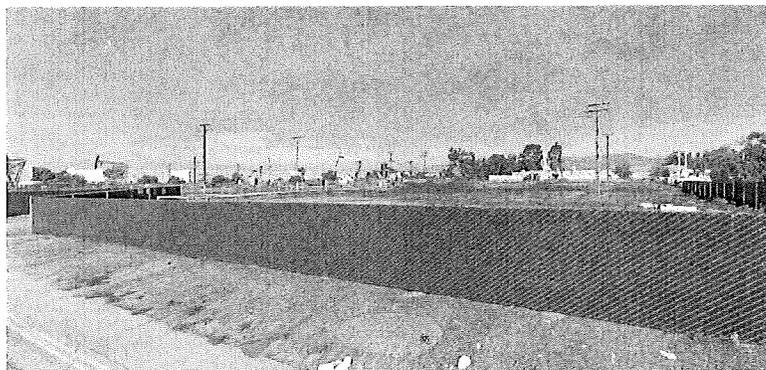
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 72

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-963



Description of the property and environmental setting:

- | | |
|--|---|
| A. Acquisition Information | Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000. |
| B. Purpose of Acquisition | The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation. |
| C. Parcel Data | There is no official property address; however, the assessor's parcel numbers are 8011-003-963. The lot size is 9,918 or 0.23 acres. The current zoning is Heavy Manufacturing (M-2). |
| D. Current Value | The estimated current value of the parcel is \$39,672. |
| E. Revenue Generated | There are no lease revenues generated from this site. |
| F. Environmental Contamination or Remediation | As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan. |
| G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives | There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City. |
| H. History of Development Proposals and Activity | There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement. |



PROPERTY 73

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-964



Description of the property and environmental setting:

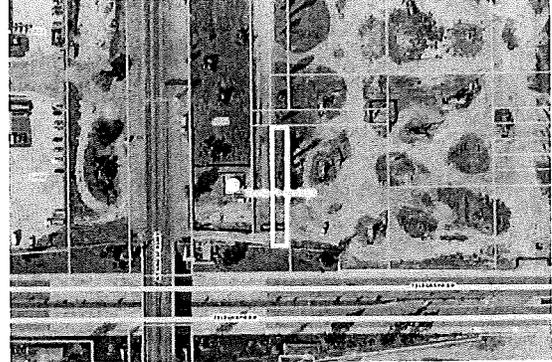
- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-964. The lot size is 1,718 or 0.04 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$6,872.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.

PROPERTY 74

MC&C IV UNDEVELOPED LOT

No Site Address

Assessor Parcel Number: 8011-003-965



Description of the property and environmental setting:

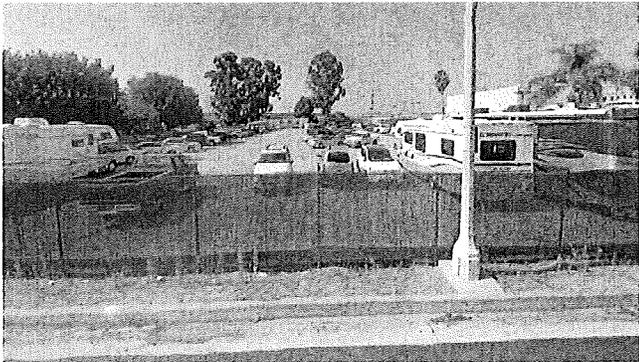
- A. Acquisition Information Originally acquired Dec. 28, 1989; sold to CDC June 23, 1994; former CDC transferred to City on March 16, 2011. The value of the property at the time of acquisition was \$149,000.
- B. Purpose of Acquisition The property was acquired for development purposes. There is a Master agreement with MC&C for sale of 63 acres of vacant industrial land jointly purchased from federal Resolution Trust Corporation. By 2001, all but 11 acres at 2 sites (Northern & Southern) had been sold or developed. The Agreement has been extended several times, negotiating surface rights with the oil company has been an obstacle to development and has been the subject of litigation.
- C. Parcel Data There is no official property address; however, the assessor's parcel numbers are 8011-003-965. The lot size is 5,750 or 0.13 acres. The current zoning is Heavy Manufacturing (M-2).
- D. Current Value The estimated current value of the parcel is \$23,000.
- E. Revenue Generated There are no lease revenues generated from this site.
- F. Environmental Contamination or Remediation As of July 16, 2013, site has been characterized in Phase I and Phase II reports. No soil remediation is anticipated based on current standards, but, oil wells may need abandonment, depending on final site plan.
- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.
- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than the proposed MC&C Agreement.



C. SALE OF PROPERTY

PROPERTY 46

PARKING LOT
No Site Address
Assessor Parcel Number: 8082-002-914



Description of the property and environmental setting:

- A. Acquisition Information Acquired on April 27, 1987. The value of the property at the time of acquisition was \$217,165.

- B. Purpose of Acquisition The property was acquired with the intent to sell for private party ownership and development. The site is a portion of the 4.7 acre site owned by the former CDC and served as parking for the now defunct Auto Row Center property.

- C. Parcel Data There is no official property address; however, the assessor’s parcel number is 8082-002-914. The lot size is 43,433 or 0.99 acres. The current zoning is Heavy Manufacturing (M-2-FOZ).

- D. Current Value Estimate of the current value of the parcel is \$1,302,990.

- E. Revenue Generated There are no lease revenues generated from this site.

- F. Environmental Contamination or Remediation There is no known history of environmental contamination or remediation efforts at this site.

- G. Potential for Transit-Oriented Development and the Advancement of the Planning Objectives There is no potential for transit-oriented development identified in relationship to this site. The site does meet the goals and objectives of the former redevelopment plan including the five-year implementation plan (both of which were consistent with the City of Santa Fe Springs Comprehensive General Plan) through the elimination and prevention of blight and deterioration and the conservation, rehabilitation and redevelopment in the City.

- H. History of Development Proposals and Activity There is no history of previous development proposals or activity for this site other than as a parking lot.

PART II: PROPERTY DISPOSITION AND USE

This Part of the LRPMP addresses and sets forth the planned use or disposition of each of the sixty-six (66) properties in the manner described in Health and Safety Code Section 34191.5(c)(2).

Assets and Property Subject to Disposition by the Successor Agency

The Dissolution Act generally requires the Successor Agency to dispose of assets and property of the former redevelopment agency for either 1) limited public uses, or 2) for disposition into the private market. Disposition is to occur expeditiously with the intent of maximizing value and the distribution of proceeds are ultimately made available to the affected taxing entities.

AB 1484 amends The Dissolution Act's definition of assets and deletes the provision that assets and property subject to disposition are those that were funded with tax increment revenues of the former redevelopment agency. Thus, assets and property are subject to disposition whether or not the redevelopment agency used tax increment revenues to acquire the property or finance the asset.

Disposition Process Background

AB 1484 appears to suspend the disposition process, and to provide certain flexibility and local benefits in connection with property disposition for a Successor Agency that has received the Department of Finance

(DOF) Finding of Completion acknowledging that the Successor Agency has:

- 1) Made all pass-through payments owed for FY 2011-2012 and
- 2) Estimated the available cash assets of the former redevelopment agency in order to determine the amount of cash assets available to the taxing entities during FY 2012-2013. This review is to be an independent review and it is to be approved by the Successor Agency and Oversight Board prior to submission to the DOF.

Within six (6) months after receipt of a Finding of Completion, the Successor Agency must complete and submit a long-range property management plan for the real property of the former redevelopment agency for approval by the Oversight Board and the DOF. Once an approved long-range plan is in place, it governs and supersedes all other provisions of The Dissolution Act and AB 1484 relating to the disposition and use of real property assets of the former redevelopment agency. However, if the DOF has not approved a long-range plan by January 1, 2015, the disposition process contained in The Dissolution Act are reinstated.

After the DOF issues a Finding of Completion and approves the long-range property management plan, the Successor Agency must transfer all real property, interests in real property and physical assets (other than those that may be the subject of an existing enforceable obligation or property deemed to be housing assets or assets that



were constructed and used for a governmental purpose) to the Community Redevelopment Property Trust Fund (the "Trust Fund"). The Trust Fund is to be administered by the Successor Agency according to its long-range property management plan and the Trust Fund serves as the repository for all properties and property interests covered by the plan.

Establishing the Value of Properties to be Retained by the City

The Dissolution Act provides that if a city wishes to retain any property for future redevelopment activities, funded from its own funds and under its own auspices, it must reach a compensation agreement with the other taxing entities for the value of the retained property. AB 1484 amends The Dissolution Act to provide that if no other agreement is reached on the valuation of the retained property, the value will be the fair market value as of the 2011 property tax lien date as determined by an independent appraiser approved by the Oversight Board (instead of the county assessor establishing the value).

Governmentally Used Properties

The Dissolution Act provides that the Oversight Board may direct the Successor Agency to transfer to the appropriate public jurisdiction ownership of assets that were constructed and used for a governmental purpose. The Act contains a nonexclusive list of assets deemed to be in governmental use. AB 1484 expands this nonexclusive list to include police stations, libraries, and local agency administrative buildings. Disposal is to be done expeditiously and in a manner aimed at maximizing value. Any compensation to be provided to the Successor Agency for the transfer of the asset shall be governed by the agreements relating to the construction or use of that asset. Asset disposition may be accomplished by a distribution of income to taxing entities proportionate to their property tax share from properties that are transferred to a public or private agency for management pursuant to the direction of the Oversight Board.

Permitted Disposition Use Categories

The following table summarizes the four types of permitted disposition/use that are authorized by that code section to be proposed in the LRPMP.

PLAN CATEGORY	USE/DISPOSITION PURPOSE OF THE PROPERTY	PROPERTY TRANSFEREE
Enforceable Obligation	Use Consistent with Enforceable Obligation Terms	Designated Enforceable Obligation Recipient
Governmental Use	Governmental Use in Accordance with Section 34181(a)	Appropriate Public Jurisdiction
Approved Redevelopment Plan Project	Direct Use, or Liquidation and Use of Proceeds, for Project Identified in Approved Redevelopment Plan	City, County or City and County
Other Liquidation	Distribution of Sales Proceeds as Property Taxes to Affected Taxing Entities	Approved Purchase

Summary of Santa Fe Springs Property Disposition and Uses under the LRPMP

As required by Health and Safety Code Section 34191.5(c)(2), the LRPMP identifies that:

- (1) Twenty-seven (27) of the Properties are dedicated for governmental use purposes. The majority of the governmental use properties that have been identified are parking lots or open space park land.
- (2) Thirty-eight (38) of the Properties need to be retained for future development purposes. Properties 36-43 and 50-74 under this category all fall under a Master development agreement between the Successor Agency and McGranahan, Carlson & Co. (MC&C). Properties 30-32 under this category are not part of the MC&C Master agreement as they are in a landlocked location. Since they are adjacent to several other City parcels, it would be beneficial for the City to have the potential to combine these parcels with others for future development. Property 48 has been associated with historical oil exploration activities. Since an abandoned oil well is present on the property, the oil well will have to be properly abandoned to the Division of Oil, Gas and Geothermal Resources

requirements. In addition, a methane assessment on the property will be required prior to any development. The CDC/RA tried to sell this property for decades and there never was market interest. The only time that the CDC/RA was successful in selling this property was when there was an aggressive approach to an end-user; unfortunately, that end user defaulted on his development obligations and the CDC/RA had to take back title to the property. Simply putting the property on the market is unlikely to lead to a sale at a substantial price. Prior to the dissolution of the former redevelopment agency, the CDC/RA was intending to sell Property 49 to the developers of an adjacent property, for the end-use of a bank which plans to relocate from a nearby location. The developers and end-user still wish to consummate this transaction; the only thing that has prevented this from happening is the dissolution of the CDC/RA. This is proposed to be a sale at market value.

- (3) One (1) of the properties is designated to be sold to private owners for private development. The sole property under this category is an agency-owned parking lot.



RECOMMENDED POLICIES AND PROCEDURES

The following are recommended policies and procedures. Final policies are to be adopted upon approval of the long-range management plan.

Policies

- 1) Primary focus of Successor Agency and Oversight Board is the disposition or holding for development of Priority Economic Opportunity Sites.
- 2) Adopt a policy establishing a due diligence process and criteria for the evaluation of property development.
- 3) Adopt a policy regarding interim use of agency-owned real property assets.
- 4) Adopt a policy regarding for sale vs. ground lease disposition strategy based on consultant recommendations.

Procedures

- 1) Prepare an inventory of all agency-owned real property assets as directed by AB 1484 placing each asset under one of the following categories.
 - a. retention of property for governmental use,
 - b. the retention of property for future development,
 - c. the sale of the property,
 - d. the use of the property to satisfy an enforceable obligation, or
 - e. housing
- 2) Based on the inventory, prepare a long-range management plan that directs the transfer or disposition of individual properties based on its category (i.e., housing, governmental, private sale, etc) that includes an estimated timeline for asset transfer or disposition for development.
- 3) Transfer Housing and Governmental Purpose assets as directed by The Dissolution Act and AB 1484.
- 4) Direct disposition or holding for development of assets acquired with federal funds. Any income generated from these assets is to be returned to its federal funding program source (Community Development Block Grant).



Detailed Process for Property Disposition

- 1) Present the Plan to the Successor Agency for review and approval.
- 2) Present the Plan to the Oversight Board for review and approval.
- 3) Submit the Plan, as may be amended, to the California Department of Finance for approval.
- 4) Transfer properties for governmental purposes to the Housing Authority, where applicable.
- 5) Transfer properties for governmental purposes to the City of Santa Fe Springs, where applicable.
- 6) Transfer properties for redevelopment activities to the City of Santa Fe Springs, where applicable.
- 7) Offer properties for sale to adjacent property owners, tenants and/or owners on interest list, where applicable.
- 8) Demolish buildings and remove hazards/blight, where applicable.
- 9) Select Broker or Brokers from Approved Broker List and execute listing agreement(s), if listing the Asset through a broker is authorized.
- 10) Gather all pertinent parcel information for each site under consideration including, but not limited to: Phase 1, environmental clearance, enforceable obligations, resolutions, and ordinances.

APPENDIX A

California Department of Finance (DOF)
Finding of Completion Letter for the City of Santa Fe Springs dated December 5, 2013





EDMUND G. BROWN JR. ■ GOVERNOR

915 L STREET ■ SACRAMENTO CA ■ 95814-3706 ■ WWW.DOF.CA.GOV

December 5, 2013

Mr. Travis C. Hickey, Director of Finance and Administrative Services
City of Santa Fe Springs
11710 East Telegraph Road
Santa Fe Springs, CA 90670

Dear Mr. Hickey:

Subject: Finding of Completion

The California Department of Finance (Finance) has completed the Finding of Completion for the City of Santa Fe Springs Successor Agency.

Finance has completed its review of your documentation, which may have included reviewing supporting documentation submitted to substantiate payment or obtaining confirmation from the county auditor-controller. Pursuant to Health and Safety Code (HSC) section 34179.7, we are pleased to inform you that Finance has verified that the Agency has made full payment of the amounts determined under HSC section 34179.6, subdivisions (d) or (e) and HSC section 34183.5.

This letter serves as notification that a Finding of Completion has been granted. The Agency may now do the following:

- Place loan agreements between the former redevelopment agency and sponsoring entity on the ROPS, as an enforceable obligation, provided the oversight board makes a finding that the loan was for legitimate redevelopment purposes per HSC section 34191.4 (b) (1). Loan repayments will be governed by criteria in HSC section 34191.4 (a) (2).
- Utilize proceeds derived from bonds issued prior to January 1, 2011 in a manner consistent with the original bond covenants per HSC section 34191.4 (c).

Additionally, the Agency is required to submit a Long-Range Property Management Plan to Finance for review and approval, per HSC section 34191.5 (b), within six months from the date of this letter.

Please direct inquiries to Andrea Scharffer, Staff Finance Budget Analyst, or Chris Hill, Principal Program Budget Analyst, at (916) 445-1546.

Sincerely,


JUSTYN HOWARD
Assistant Program Budget Manager

cc: Mr. Jose Gomez, Assistant City Manager/Director of Finance, Santa Fe Springs
Ms. Kristina Burns, Manager, Los Angeles County Department of Auditor-Controller
California State Controller's Office

APPENDIX B

California Department of Finance (DOF)
Long-Range Property Management Plan Checklist



LONG-RANGE PROPERTY MANAGEMENT PLAN CHECKLIST

Instructions: Please use this checklist as a guide to ensure you have completed all the required components of your Long-Range Property Management Plan. Upon completion of your Long-Range Property Management Plan, email a PDF version of this document and your plan to:

Redevelopment_Administration@dof.ca.gov

The subject line should state "[Agency Name] Long-Range Property Management Plan". The Department of Finance (Finance) will contact the requesting agency for any additional information that may be necessary during our review of your Long-Range Property Management Plan. Questions related to the Long-Range Property Management Plan process should be directed to (916) 445-1546 or by email to Redevelopment_Administration@dof.ca.gov.

Pursuant to Health and Safety Code 34191.5, within six months after receiving a Finding of Completion from Finance, the Successor Agency is required to submit for approval to the Oversight Board and Finance a Long-Range Property Management Plan that addresses the disposition and use of the real properties of the former redevelopment agency.

GENERAL INFORMATION:

Agency Name: **The Successor Agency to the Community Development Commission
/Redevelopment Agency of the City of Santa Fe Springs**

Date Finding of Completion Received: December 5, 2013

Date Oversight Board Approved LRPMP: June 18, 2014

LONG-RANGE PROPERTY MANAGEMENT PLAN REQUIREMENTS

For each property the plan includes the date of acquisition, value of property at time of acquisition, and an estimate of the current value.

Yes No

For each property the plan includes the purpose for which the property was acquired.

Yes No

For each property the plan includes the parcel data, including address, lot size, and current zoning in the former agency redevelopment plan or specific, community, or general plan.

Yes No

For each property the plan includes an estimate of the current value of the parcel including, if available, any appraisal information.

Yes No

For each property the plan includes an estimate of any lease, rental, or any other revenues generated by the property, and a description of the contractual requirements for the disposition of those funds.

Yes No

For each property the plan includes the history of environmental contamination, including designation as a brownfield site, any related environmental studies, and history of any remediation efforts.

Yes No

For each property the plan includes a description of the property's potential for transit-oriented development and the advancement of the planning objectives of the successor agency.

Yes No

For each property the plan includes a brief history of previous development proposals and activity, including the rental or lease of the property.

Yes No

For each property the plan identifies the use or disposition of the property, which could include 1) the retention of the property for governmental use, 2) the retention of the property for future development, 3) the sale of the property, or 4) the use of the property to fulfill an enforceable obligation.

Yes No

The plan separately identifies and list properties dedicated to governmental use purposes and properties retained for purposes of fulfilling an enforceable obligation.

Yes No

ADDITIONAL INFORMATION

- **IF APPLICABLE, PLEASE PROVIDE ANY ADDITIONAL PERTINENT INFORMATION THAT WE SHOULD BE AWARE OF DURING OUR REVIEW OF YOUR LONG-RANGE PROPERTY MANAGEMENT PLAN.**

None



Agency Contact Information

Name:	Thaddeus McCormack	Name:	Travis Hickey
Title:	City Manager	Title:	Asst. Director of Finance & Administrative Services
Phone:	(562) 860-0511	Phone:	(562) 409-7522
Email:	thaddeusmccormack@santafesprings.org	Email:	travishickey@santafesprings.org
Date:	July 3, 2014	Date:	July 3, 2014

Department of Finance Local Government Unit Use Only

DETERMINATION ON LRPMP: APPROVED DENIED

APPROVED/DENIED BY: _____ DATE: _____

APPROVAL OR DENIAL LETTER PROVIDED: YES DATE AGENCY NOTIFIED: _____

Form DF-LRPMP (11/15/12)

**MINUTES OF THE REGULAR MEETINGS OF THE
SANTA FE SPRINGS HOUSING SUCCESSOR,
SUCCESSOR AGENCY, AND CITY COUNCIL**

**OCTOBER 8, 2015
6:00 p.m.**

1. CALL TO ORDER

Mayor Pro Tem Moore called the meetings to order at 6:07 p.m. (Mayor Rios recently underwent an eye procedure and requested that Mayor Pro Tem Moore chair the meeting.)

2. ROLL CALL

Present: Councilmembers Rounds, Sarno, Trujillo, Mayor Pro Tem Moore, Mayor Rios

Also present: Thaddeus McCormack, City Manager; Steve Skolnik, City Attorney; Wayne Morrell, Director of Planning; Noe Negrete, Director of Public Works; Dino Torres, Director of Police Services; Maricela Balderas, Director of Community Services; Jose Gomez, Assistant City Manager/Director of Finance; Mike Crook, Fire Chief; Anita Jimenez, City Clerk

HOUSING SUCCESSOR

There were no items on the Housing Successor agenda for this meeting.

SUCCESSOR AGENCY

3. CONSENT AGENDA

Consent Agenda items are considered routine matters which may be enacted by one motion and vote. Any item may be removed from the Consent Agenda and considered separately by the Successor Agency.

Approval of Minutes

A. Minutes of the September 10, 2015 Regular Successor Agency Meeting

Recommendation: That the Successor Agency approve the minutes as submitted.

Councilmember Sarno moved the approval of Item 3A; Councilmember Trujillo seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None.

CITY COUNCIL

4. CITY MANAGER REPORT

The City Manager reported that the Rio Hondo Good Scout Award Dinner would be held on November 12. Fire Captain Robert Mora will be receiving the award. The City Council meeting has been moved to November 10 at 5:00 p.m., so that Council can attend. The City has received a request from Lolita's Café to sell beer and wine at Heritage Park. The City

Manager will meet with them next week to discuss. The City Clerk will be retiring in November; a recruitment is in the process. An Interim Clerk will be brought in to help with the transition. New legislation, AB2, (similar to redevelopment) was passed; this allows tax increment to be used for low-income development. Unfortunately, the City may not be able to make use of these funds because of restrictions imposed, but the option will be explored.

5. CONSENT AGENDA

Consent Agenda items are considered routine matters which may be enacted by one motion and vote. Any item may be removed from the Consent Agenda and considered separately by the City Council.

Approval of Minutes

- A. Minutes of the September 10, 2015 Regular City Council Meeting

Recommendation: That the City Council approve the minutes as submitted.

Conference and Meeting Reports

- B. Councilmember Trujillo's Attendance at the Fallen Firefighters Memorial

Recommendation: That the City Council receive and file the report.

- C. Councilmember Trujillo's Attendance at the California Joint Powers Authority Forum

Recommendation: That the City Council receive and file the report.

Mayor Rios moved the approval of Items 5A, B and C; Councilmember Rounds seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None.

ORDINANCES FOR PASSAGE

6. Ordinance No. 1066 – Zoning Ordinance Amendment: Small Residential Rooftop Solar Systems - An ordinance of the City Council of the City of Santa Fe Springs, California, adding new sections to Chapter 155 of Title 15 of the City Code relating rooftop solar system

Recommendation: That the City Council waive further reading and adopt Ordinance No. 1066, adopting the proposed amendments to the Zoning Regulations in the City Code.

The City Attorney read the Ordinance by title.

Councilmember Rounds moved to waive further reading and approve Ordinance No. 1066; Councilmember Sarno seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None.

7. Ordinance No. 1067 – Amending of the City Code Section 93.23 (C) Relating to Fireworks Prerequisites to Issuance of Permit

Recommendation: That the City Council waive further reading and adopt Ordinance No. 1067, an ordinance amending Section 93.23(C) of the City Code, relating to fireworks.

The City Attorney read the Ordinance by title.
Councilmember Sarno moved to waive further reading and approve Ordinance No. 1067;
Councilmember Trujillo seconded the motion which passed by the following vote: In favor:
Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None.

NEW BUSINESS

8. Resolution No. 9487 – Establishing the City's Maximum Contribution under the Public Employees' Medical and Hospital Care Act

Recommendation: That the City Council adopt Resolution No. 9487, establishing the City's maximum contribution to medical insurance premiums under the Public Employees' Medical and Hospital Care Act.

Councilmember Rounds moved the approval of Item 8; Councilmember Sarno seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None.

9. Approving an Enterprise Resource Planning (Finance System) Assessment Agreement with AEF Systems Consulting, Inc.

Recommendation: That the City Council authorize the City Manager to execute a professional services agreement with AEF Systems Consulting, Inc. to perform a citywide enterprise resource planning assessment.

Councilmember Sarno moved the approval of Item 9; Mayor Rios seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None.

10. Interstate 5 Freeway Water Main Relocation - Carmenita Road Segment B – Authorization to Advertise

Recommendation: That the City Council: 1). Approve the Plans and Specifications for the Interstate 5 Freeway Water Main Relocation – Carmenita Road Segment B; and 2). Authorize the City Engineer to advertise for construction bids.

Councilmember Trujillo moved the approval of Item 10; Councilmember Rounds seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None

11. On-Call Professional Engineering Services – Award of Contract

Recommendation: That the City Council award a contract to each of the seven Engineering Consulting Firms listed below for the On-Call Professional Engineering Services for various capital improvement projects.

The City Manager stated that a revised report had been provided to Council.
Councilmember Sarno moved the approval of Item 11; Councilmember Rounds seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None

Councilmember Sarno asked if an option could be added to extend the contract if a project was not completed by the end of the term. The City Manager stated that the issue could be addressed, if necessary, when the time came.

12. Authorize the Purchase of One 2016 Ford F-450 Stencil Paint Truck from Roadline Products Inc. and Authorize the Disposal of Unit #444

Recommendation: That the City Council: 1). Authorize the Director of Purchasing Services to purchase one 2016 Ford F-450 stencil paint truck from Roadline Products Inc. and issue a purchase order in the amount of \$94,666.50 and; 2). Authorize the disposal of Unit #444 upon receipt of the replacement stencil paint truck.

Councilmember Sarno moved the approval of Item 12; Mayor Rios seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None

13. Authorize the Disposal of Surplus Vehicles and Equipment by Way of Public Auction

Recommendation: That the City Council: 1). Authorize the disposal of seven (7) surplus vehicles, and two (2) arrow boards; and 2). Authorize the City Manager or his designee to proceed with the disposal of the vehicles & equipment at public auction.

Councilmember Trujillo moved the approval of Item 13; Councilmember Sarno seconded the motion which passed by the following vote: In favor: Rounds, Sarno, Trujillo, Moore, Rios; Opposed: None

14. Amend the Contract of the Lilley Planning Group to Provide Planning Services on an As-Needed Basis to the Planning Department to Include Providing Code Enforcement Services to the Department of Police Services on an As-Needed Basis

Recommendation: That the City Council: 1.) Amend the contract with the Lilley Planning Group to include providing Code Enforcement services to the Department of Police Services, in an amount not to exceed \$80,000, on an as-needed basis; and 2.) Authorize the Director of Police Services to execute an Amended Agreement with the Lilley Planning Group to provide Code Enforcement Services on an as-needed basis until October 8, 2016, with an option to renew until June 25, 2017.

The City Manager stated that this item was pulled to allow for additional bidding procedures.

Mayor Pro Tem Moore recessed the meeting at 6:27 p.m.

Mayor Pro Tem Moore reconvened the meeting at 7:03 p.m.

15. **INVOCATION**

Councilmember Trujillo gave the Invocation.

16. **PLEDGE OF ALLEGIANCE**

The Youth Leadership Committee led the Pledge of Allegiance. Members introduced themselves.

INTRODUCTIONS

17. Representatives from the Chamber of Commerce
Mayor Pro Tem Moore recognized Debbie Baker of Simpson Advertising.
Mayor Rios introduced Linda Keon, former teacher at Jersey Elementary School and her sister, Eileen Keon.

18. ANNOUNCEMENTS

Sylvia Constanza, of the American Cancer Society, and Sylvia Sanchez, of the Relay for Life, thanked the City Council for their support of Breast Cancer Awareness Month. This year, 29 teams raised \$89,000 at the relay. Donations for this year can be accepted through December. The representatives also thanked the Department of Fire-Rescue and Wayne Bergeron for their support and assistance and presented an award to the City.

The Youth Leadership Committee members made the Community Announcements.

PRESENTATIONS

19. Recognizing Jason Isaiah Garcia for Achieving the Rank of Eagle Scout
The City Manager spoke about Jason's accomplishments in achieving this award and about his project assisting a women's shelter.

20. To Andy and Dorothy Hernandez of A&D Transportation

Noe Negrete stated that the recent passing of community volunteer Toni Vallejo resulted in a desire to provide shuttle service for seniors to attend her services. When the City contacted Andy and Dorothy Hernandez, owners of A&D Transportation, they volunteered to provide busses at no charge. Andy and Dorothy have been business owners in Santa Fe Springs for 13 years. The Council thanked them for their contribution and presented them with a certificate. Mr. Negrete also recognized Transportation Supervisor Joe Barrios for his assistance in coordinating the shuttle service.

21. Introduction of New Department of Community Services Employee, Ryan Pena, Librarian I
Maricela Balderas introduced Ryan Pena.

APPOINTMENTS TO BOARDS, COMMITTEES, COMMISSIONS

22. Committee Appointments

Councilmember Rounds nominated Linda Vallejo for the Historical Committee.

23. ORAL COMMUNICATIONS

The Mayor Pro Tem Moore opened Oral Communications at 7:26 p.m. There being no one wishing to speak, Oral Communications were closed.

24. EXECUTIVE TEAM REPORTS

- Noe Negrete reported that the "Cannonball" art piece had been reinstalled in front of the Aquatic Center with a more visible location and additional lighting. A portion of the I-5 Freeway in Pico Rivera was damaged by a fire. Caltrans will close this portion of the freeway overnight on Oct. 16 and 23 for repairs.
- Wayne Morrell reported that October is National Community Planning month. A display in the lobby highlights some of the contributions of the Planning Department. At the IEDC

Conference in Anchorage, Santa Fe Springs was recognized in many areas for "Micro Cities" categories: 4th in Economic Potential; 6th in Human Capital and Lifestyle 6th; 2nd in Connectivity 2nd; 1st in Business Friendly; and 3rd Overall.

- Dino Torres reported that an emergency preparedness exercise will be held in the City on Oct. 15; Whittier PD and SFS Public Safety Officers continue to actively patrol the promenade and adjacent facilities for loitering and trash. Police Services staff recently met with the management group and will continue to do so to address concerns in this area.
- Mike Crook reported that the Department of Fire-Rescue raised \$3,680 for the Relay for Life event. Firefighters are wearing pink t-shirts this month to raise awareness for breast cancer research and early detection. They presented pink t-shirts to the Council. The Department of Fire-Rescue Open House will be held on Oct. 18.
- Jose Gomez reported that by passing Item 9, the City could proceed with the assessment to replace the finance system. This process will consider input from City departments and should take between 18-24 months.
- Maricela Balderas reported that the Library received a grant in the amount of \$5,500 which will be used toward scholarships for adult students who wish to graduate from high school and go on to college. Tierra Mia will now open at 9:00 a.m. Preparation for the Haunted House has begun. The Haunted House will be open Oct. 28 – 31. A Smart Gardening workshop will be held on Oct. 27 in the Community Garden.
- Councilmember Trujillo thanked the Department of Public Works for installing the pink ribbons and lighting for Breast Cancer Awareness month. She also thanked the participants of the Relay for Life, particularly the Department of Fire-Rescue.
- Councilmember Rounds thanked Wayne Morrell for the report on the City's achievements at the IEDC conference and thanked the employees for making these achievements possible. He expressed his desire for this information to be disseminated to residents.
- Councilmember Sarno stated that the Relay for Life was a great event to raise awareness for Breast Cancer research. He added that the Planning report shows that Santa Fe Springs is considered a great city by others.
- Mayor Rios thanked Mayor Pro Tem Moore for leading meeting.
- Mayor Pro Tem Moore agreed that the Relay for Life was an important event and benefitted many.

25. ADJOURNMENT

At 7:45 p.m., Mayor Pro Tem Moore adjourned the meeting in memory of longtime resident and community volunteer Judy Aslakson.

Laurie Rios, Mayor

ATTEST:

Anita Jimenez, CMC
City Clerk

Date



NEW BUSINESS

Resolution No. 9490 - Request for Tow-Away Zone at 14930 Marquardt Avenue

RECOMMENDATION

That the City Council adopt Resolution No. 9490, which would prohibit the parking of vehicles on the east side of Marquardt Avenue from a point 40 feet south of Excelsior Drive to a point 350 feet north of Excelsior Drive and implement a tow-away zone within the same limits for vehicles that violate the restriction.

BACKGROUND

The Traffic Commission, at their meeting of October 15, 2015, reviewed the attached report for the proposed parking restriction on Marquardt Avenue north of Excelsior Drive. After careful consideration, the Traffic Commission voted 3 to 0 to recommend to the City Council for their consideration and approval of the proposed "No Stopping Any Time" parking restriction along the frontage of 14930 Marquardt Avenue with a tow-away provision as stated herein.

Staff concurs with the request from the property owner and recommends the approval to add the tow-away zone provision to the existing parking restriction to facilitate enforcement and deter the disregard of the parking restriction.

A handwritten signature in cursive script, appearing to read "Thaddeus McCormack".

Thaddeus McCormack
City Manager

Attachments:

Resolution No. 9490
Traffic Commission Report

RESOLUTION NO. 9490

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF SANTA FE SPRINGS, CALIFORNIA
RESTRICTING PARKING AND STOPPING OF VEHICLES
AND ESTABLISHMENT OF A TOW-AWAY ZONE ON PORTIONS OF MARQUARDT
AVENUE

THE CITY COUNCIL OF THE CITY OF SANTA FE SPRINGS DOES HEREBY
RESOLVE AND ORDER AS FOLLOWS:

Section 1: Pursuant to the provisions of Chapter 72, Section 72.20 of the City
Code, the following locations are designated as places where no person shall stop, stand
or park a vehicle at any time:

East side of Marquardt Avenue beginning at a point 40 feet south of the centerline of
Excelsior Drive to a point 350 feet north of the centerline of Excelsior Drive

When signs are posted giving notice thereof, any vehicle which is parked or left standing
in violation of the provisions of this Resolution, shall be removed pursuant to the
provisions of Vehicle Code Section 22651 (n).

APPROVED and ADOPTED this 10th day of **November, 2015**.

Laurie M. Rios, MAYOR

ATTEST:

CITY CLERK



TRAFFIC ENGINEER'S REPORT

Request for Tow-Away Zone at 14930 Marquardt Avenue

RECOMMENDATION

That the Traffic Commission recommend to the City Council that a Tow-Away Zone provision be added to the existing parking restriction along frontage of 14930 Marquardt Avenue as requested by the property owner and Medlin Ramps.

BACKGROUND

Attached is a copy of an email received from the CEO of Medlin Ramps located at 14903 Marquardt Avenue, requesting that a tow-away provision be added to the existing "No Stopping Any Time" restriction in front of the property located at 14930 Marquardt Avenue. Even though the request is for the street frontage across the street from Medlin Ramps, the illegal truck parking that occurs there impacts the delivery of shipments to Medlin Ramps. According to Medlin Ramps, Whittier Police Department has been to the scene on numerous occasions to do parking enforcement and they suggested to the property owner that a tow-away zone would help to enforce the illegal parking that occurs in the area. I received a call from the property owner at 14930 Marquardt Avenue and he indicated that his business is experiencing problems with illegally parked large trucks adjacent to their driveways making it difficult for delivery trucks to enter or exit their business which sometimes causes deliveries not to be made when scheduled and resulting in additional charges for the redelivery of shipments. In addition, the street frontage is being used by truckers to service their trucks and as a receptacle for trash emptied from their trucks. Note that most of the landscaping in front of the subject property has been obliterated by the truckers using the property as a restroom facility. When I spoke to him he indicated that he was leaving for a trip out of the country and would be gone for 6 weeks and could not provide me with a letter but that he fully supported the implementation of a tow-away zone in front of his property.

Marquardt Avenue is an unstriped, two lane secondary arterial street with a width of sixty-four feet from curb to curb within the vicinity of the property. The section of Marquardt Avenue runs from Freeway Drive on the south and terminates at the North Fork Coyote Creek Flood Control Channel a distance of about one-half mile. The current speed limit is a posted thirty-five miles-per-hour based on a critical speed of thirty-seven miles per hour. Parking is currently restricted along the east side of the street along the frontage of the subject property and there are no parking restrictions on the west side of the street (Exhibit 1).

Staff concurs with the request and recommends approval to add the tow-away zone provision to the existing No Stopping Any Time parking restriction to facilitate enforcement.



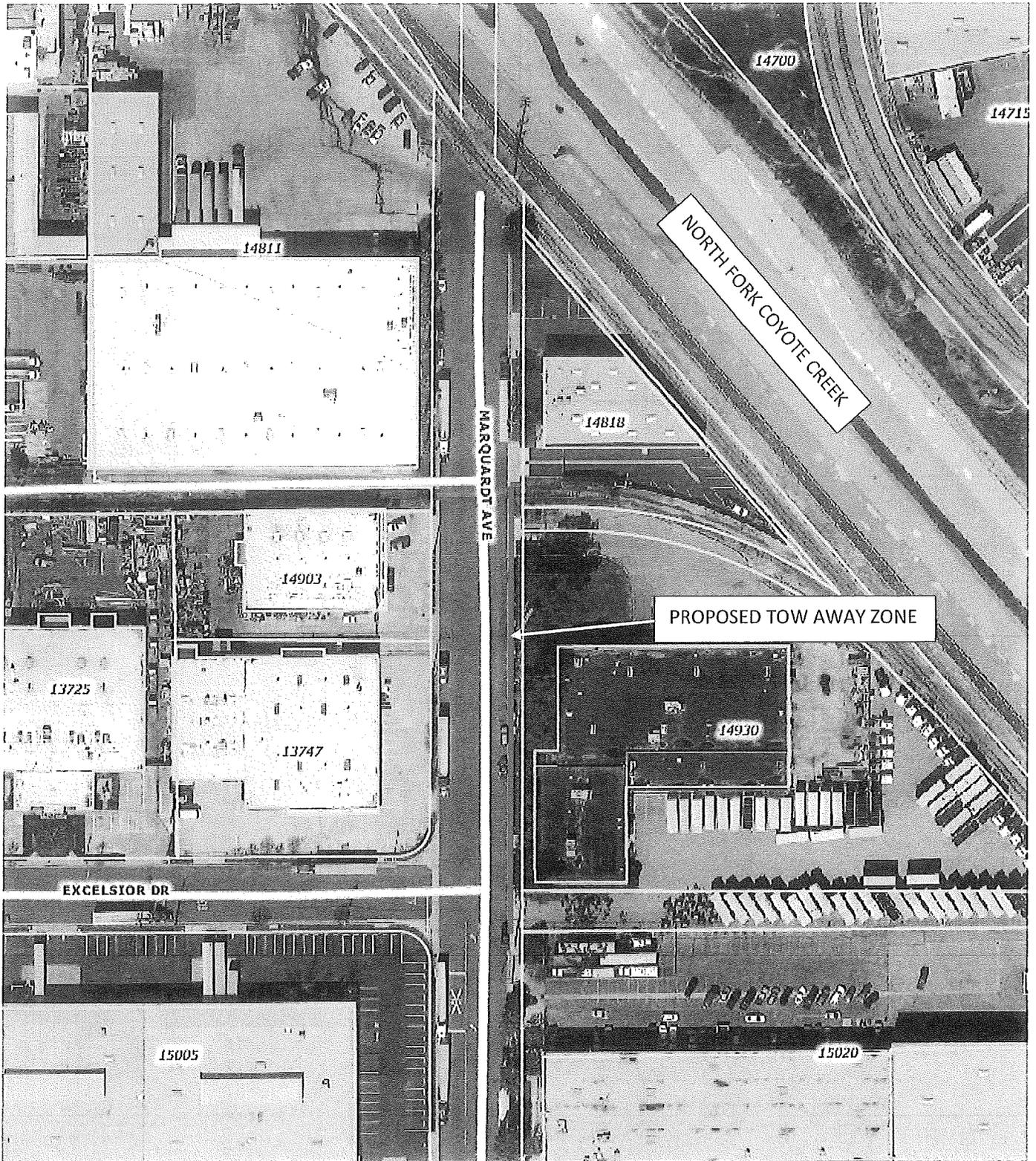
Noe Negrete
Director of Public Works

Attachments:

Exhibit 1

Email from Medlin Ramps

Photos of Truck Activity on Marquardt Avenue



PROPOSED TOW-AWAY ZONE AT 14930 MARQUARDT AVENUE

Thomas R. Lopez

From: Mark Medlin <mark@medlinramps.com>
Sent: Wednesday, August 26, 2015 12:23 PM
To: Thomas R. Lopez
Subject: Medlin Ramps
Attachments: IMG_0822.jpg

Tom,

Just pulled in from lunch to this again.

This picture is taking from my drive way. It is impossible for me to get a truck in or out of my drive way, not to mention the obvious danger factor for cars and pedestrians walking in the street.

I hope you can provide help for this ongoing problem, by providing a red curb and/or adding tow away signs to the poles.

14930 Marquardt Ave.

Thank you,

Mark Medlin

CEO

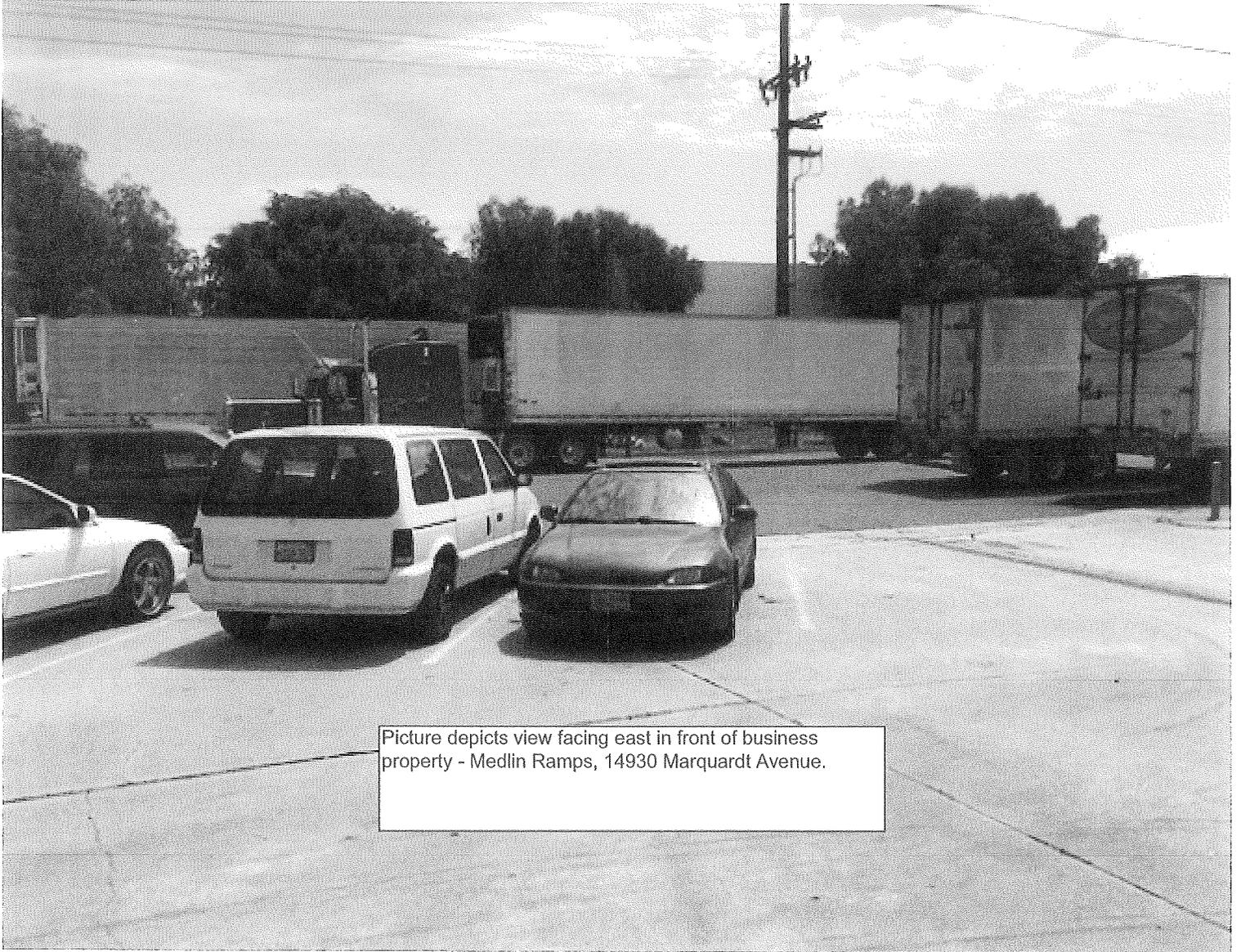
<http://medlinramps.com/>

Office: 562.229.1991
Fax: 562.229.1901

E-mail: mark@medlinramps.com

14903 Marquardt Avenue
Santa Fe Springs, CA 90670

 **M&R** MEDLIN RAMPS



Picture depicts view facing east in front of business property - Medlin Ramps, 14930 Marquardt Avenue.



City of Santa Fe Springs

City Council Meeting

November 10, 2015

NEW BUSINESS

Resolution No. 9491 – Request for Parking Restriction on Molette Street East of Shoemaker Avenue

RECOMMENDATION

That the City Council adopt Resolution No. 9491, which would prohibit parking of vehicles weighing over 6,000 pounds on the north side of Molette Street from a point 300 feet east of Shoemaker Avenue to a point 810 feet east of Shoemaker Avenue and implement a tow-away zone within the same limits for vehicles that violate the restriction.

BACKGROUND

The Traffic Commission, at their meeting of October 15, 2015, reviewed the attached report for the proposed parking restriction. The Commission voted 3 to 0 to recommend to the City Council for consideration and approve the proposed "No Parking Vehicles Over 6000 Pounds" restriction on the north side of Molette Street east of Shoemaker Avenue and the provision for a tow-away zone as stated herein.

Staff recommends implementation of the parking restriction as requested by the property owner, Day-Lee Foods, plus the addition of a tow-away zone provision that will facilitate enforcement and deter the disregard of the parking restriction.

A handwritten signature in cursive script that reads "Thaddeus McCormack for".

Thaddeus McCormack
City Manager

Attachments:

Resolution No. 9491
Traffic Commission Report

Report Submitted By: Noe Negrete, Director
Public Works

Date of Report: November 5, 2015

RESOLUTION NO. 9491

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF SANTA FE SPRINGS, CALIFORNIA
RESTRICTING PARKING AND STOPPING OF VEHICLES AND ESTABLISHMENT
OF A TOW-AWAY ZONE ON PORTIONS OF MOLETTE STREET

THE CITY COUNCIL OF THE CITY OF SANTA FE SPRINGS DOES HEREBY
RESOLVE AND ORDER AS FOLLOWS:

Section 1: Pursuant to the provisions of Chapter 75, Schedule II of the City Code, the following locations are designated as places where no person shall stop, stand or park a vehicle weighing in excess of 6,000 pounds at any time and is hereby established as a tow-away zone:

North side of Molette Street beginning at a point 300 feet east of the centerline of Shoemaker Avenue and extending to a point 810 feet east of the centerline of Shoemaker Avenue

When signs are posted giving notice thereof, any vehicle which is parked or left standing in violation of the provisions of this Resolution, shall be removed pursuant to the provisions of Vehicle Code Section 22651 (n).

APPROVED and ADOPTED this 10th day of **November 2015**.

Laurie M. Rios, MAYOR

ATTEST:

CITY CLERK



City of Santa Fe Springs

Traffic Commission Meeting

October 15, 2015

TRAFFIC ENGINEER'S REPORT

Request for Parking Restrictions on Molette Street east of Shoemaker Avenue

RECOMMENDATION

That the Commission recommend to the City Council that a parking restriction for vehicles weighing over 6,000 pounds be implemented along with a provision for the towing of vehicles that violate the restriction on the north side of Molette Street beginning at a point 300 feet east of the centerline of Shoemaker Avenue to a point 810 feet east of the centerline of Shoemaker Avenue.

BACKGROUND

Staff has received a request from Day-Lee Foods located at 13055 Molette Street for a parking restriction on the north side of Molette Street along their street frontage. Day-Lee Foods is experiencing problems with large trucks parking continuously adjacent to their driveway making it difficult for their customers and employees to enter or exit the businesses. In addition, the trucks are monopolizing the street parking in front of Day-Lee Foods making it difficult for their visitors and salespeople to find short term parking. Their request is for the implementation of a restriction on the north side of Molette Street that would prohibit vehicles over 6,000 pounds from parking on the street frontage.

Molette Street is classified as an industrial collector street with a curb-to-curb width of fifty-two feet and was built in 1965. It is unstriped for one each direction plus parking is prohibited on the south side and permitted on the north side of the street. Molette Street has a posted speed limit of thirty-five miles per hour (based on a critical speed of thirty-seven miles per hour) and upon completion of the I-5 Freeway widening project will terminate at Arctic Circle about 2,550 feet east of Shoemaker Avenue. There is a Union Pacific Railroad spur grade crossing located about 1,300 feet east of Shoemaker Avenue. The area is developed and has businesses that are consistent with the M1 zoning (Light Manufacturing) and M2 (Heavy Manufacturing) zoning land uses.

Staff reviewed the existing conditions at the location and found that there were two large vehicles being parked adjacent to the two driveways of the complex. These large parked vehicles impact the ability of customers and employees exiting the parking lots to see approaching traffic as well as make it difficult for commercial vehicles to enter the parking lot to make deliveries or pick-ups.

Staff recommends that a parking restriction prohibiting the parking of vehicles weighing over 6,000 pounds be implemented on the north side of Molette Street beginning at a point 300 feet east of the centerline of Shoemaker Avenue to a point 810 feet east of the centerline of Shoemaker Avenue.

Report Submitted By:

Noe Negrete, Director
Public Works

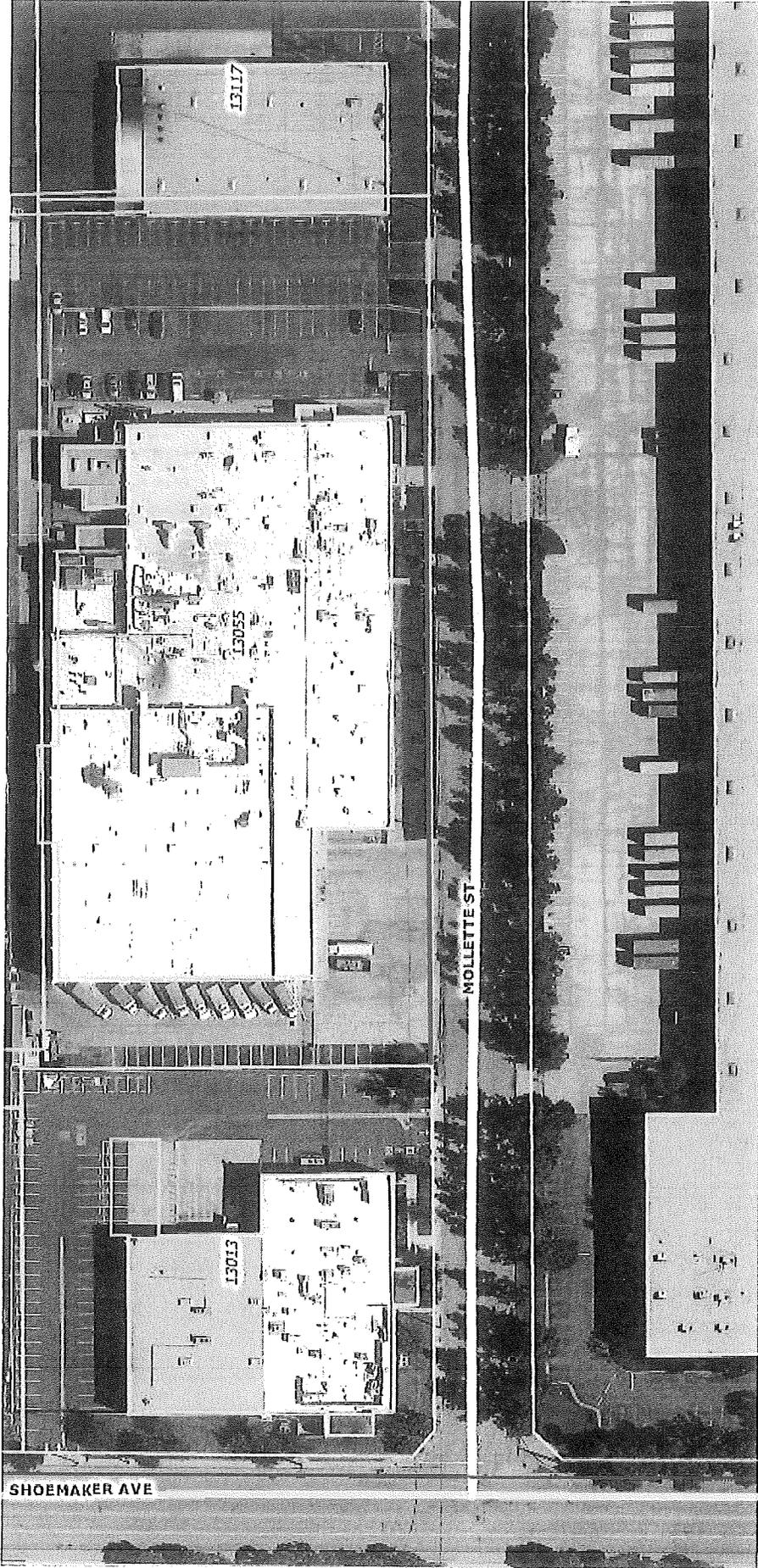
Date of Report: October 8, 2015

Also, in order to achieve a greater compliance of the restriction and alleviate the need for regular enforcement, a provision for the towing of vehicles that violate the restriction is recommended to be included with the parking restriction.



Noe Negrete
Director of Public Works

Attachment:
Location Map



PROPOSED NO PARKING VEHICLES OVER 6000 POUNDS AT 13055 MOLETTE STREET

LOCATION MAP



NEW BUSINESS

Adoption of Resolution No. 9492 – Confirming Withdrawal from Membership in the Los Angeles Regional Communication System Joint Powers Authority (LA RICS)

RECOMMENDATION

That the City Council adopt Resolution No. 9492 confirming and ratifying the City of Santa Fe Springs' withdrawal from membership in the Los Angeles Regional Communication System Joint Powers Authority (LA RICS).

SUMMARY

On February 12, 2009, the City Council adopted Resolution No. 9162, making the City of Santa Fe Springs a member of the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). The LA-RICS JPA was formed to create an interoperable communication system that could be used by every public safety agency in Los Angeles County. Although the JPA has made great strides in furthering the project, the scope of which includes significant components – a wireless data system called LTE (Long-Term Evolution broadband wireless or data system), the voice radio system called LMR (Land Mobile Radio or Voice Radio System), and the acquisition and implementation of radio towers, frequencies, and equipment sufficient to support radio communications throughout the region – staff does not believe it would be in the best financial, technical, or operational interests of the City of Santa Fe Springs to remain a member of LA-RICS.

BACKGROUND

Following the events of September 11, 2001, the National 9-11 Commission, in its report to Congress and the President, identified a very serious weakness in our various metropolitan areas' ability to respond to regional crises and disaster-type events: the lack of interoperable communications. As a result, a steering committee was enacted to further the creation of a "Los Angeles Regional Interoperable Communications System" (LA-RICS) for the purpose of developing and implementing a modern, integrated wireless voice and data communications system that would support the communication needs of the more than 34,000 first responders and local mission-critical personnel within the Los Angeles County region.

At the formation of the LA-RICS JPA, there was no accurate estimation as to the construction or operational costs of the systems. On May 28, 2014, the LA-RICS JPA adopted a funding Plan that outlined known costs for the project and established the estimated costs for the City of Santa Fe Springs to participate in the LA-RICS system for fire radio and data services at **\$795,663** through FY 2031/32.

The following table is a summary of Santa Fe Springs' estimated LA-RICS membership costs based on the Funding Plan adopted on May 28, 2014.



City of Santa Fe Springs

City Council Meeting

November 10, 2015

FISCAL YEAR	JPA OPERATIONS	LMR	LTE	TOTAL
2014/2015	\$2,314	0	0	\$2,314
2015/2016	\$2,360	0	\$6,043	\$8,403
2016/2017	\$2,408	0	\$21,299	\$23,707
2017/2018	\$2,456	\$1,838	\$21,812	\$26,106
2018/2019	\$2,505	\$11,022	\$22,263	\$35,790
2019/2020	\$2,555	\$10,816	\$23,544	\$36,915
2020/2021	\$2,606	\$21,572	\$23,855	\$48,034
2021/2022	\$2,658	\$21,611	\$24,247	\$48,517
2022/2023	\$2,711	\$21,530	\$24,646	\$48,887
2023/2024	\$2,766	\$21,449	\$25,054	\$49,268
2024/2025	\$2,821	\$21,490	\$25,469	\$49,780
2025/2026	\$2,877	\$21,411	\$25,893	\$50,181
2026/2027	\$2,935	\$21,454	\$26,326	\$50,714
2027/2028	\$2,994	\$21,498	\$26,767	\$51,258
2028/2029	\$3,053	\$21,421	\$27,216	\$51,690
2029/2030	\$3,114	\$21,466	\$27,675	\$52,256
2030/2031	\$3,177	\$21,513	\$23,867	\$48,557
2031/2032	\$3,240	\$21,561	\$24,345	\$49,146
TOTAL	\$49,550	\$281,652	\$400,321	\$731,523

The LTE grant also requires a "Hard Match" cost each year through FY 2029/2030. The City's Hard Match contribution has been set at **\$64,140** through FY 2031/2032 (\$4,276 per year).

In addition to the above costs, the funding plan does not include the costs of equipment upgrades for member agencies. In order to participate in the LA-RICS LTE network, member agencies will need to replace the current LTE devices from commercial carriers (Verizon), to new modems compatible with the LA-RICS LTE system. For the Department of Fire-Rescue, this would include modems for each apparatus, cell phones, EMS computer tablets, and other periphery support equipment. The LMR system will require the replacement of portable fire-ground radios in addition to fire vehicle radios.

It is important to note, the costs presented by LA-RICS assume that additional grant funding becomes available to subsidize the system, in addition to the initial award of \$153 million. The current funding plan was developed assuming the membership of all 82 member cities/agencies in the JPA. As members withdraw from the JPA, the costs assumed by the remaining members will increase.

Agencies that have opted out or are in the process of opting out of the JPA include: Alhambra, Bell Gardens, Beverly Hills, Burbank, El Segundo, Gardena, Glendale, Hermosa Beach, Lancaster, Long Beach, Manhattan Beach, Monrovia, Monterey Park, Palos Verdes Estates, Pomona, San Marino, Santa Clarita, Santa Monica,



City of Santa Fe Springs

City Council Meeting

November 10, 2015

South Pasadena, Whittier, Torrance and Vernon. Additional Cities are anticipated to withdraw as the November 25 deadline approaches. The above raises the concern that continued membership in the LA-RICS would result in even higher costs to the City than are identified in the funding Plan.

In addition to the opting out by many public safety agencies and the resulting increase in costs, LA-RICS has also been plagued with difficulties in negotiating radio tower and equipment site leases. They have also experienced push back from some residents living near antenna tower sites, and some County employees who claimed that locating radio towers on their work sites posed significant health risks. The County Board of Supervisors instructed the LA-RICS Board to complete additional public outreach and education programs regarding the project. This direction led to several community located meetings addressing health concerns, tower locations, and interoperability needs. If successful in building radio sites at all designated locations, it is still unclear if radio coverage will be sufficient for the Santa Fe Springs area.

Given the financial and technical issues identified above, one naturally would ask if there are less expensive yet technically/operationally equal alternatives to the LA-RICS interoperable system. It should be noted that there is presently a regional radio communications system already in operation in Los Angeles County which could be a viable option in the future for the Department of Fire-Rescue. The Interagency Communications Interoperability System (ICIS) was established in 2003 and is comprised of the cities of Azusa, Beverly Hills, Burbank, Covina, Culver City, Glendale, Glendora, Irwindale, La Verne, Montebello, Pasadena, Pomona, and West Covina, in addition to numerous subscriber cities. The Fire Chief is currently in discussion with the Joint Powers Communication Center (JPCC) and other Area E departments including Compton, Downey, La Habra Heights, and Vernon regarding the feasibility and costs associated in moving to the ICIS system platform.

As for LTE coverage, Santa Fe Springs Fire-Rescue currently subscribes to broadband wireless services with Verizon Wireless, a nationwide network. Verizon has been responsive to service issues and upgrade requests at minimal to no cost. As LTE technology has advanced, the City has not had to make capital investments into the LTE system, as Verizon Wireless has made such upgrades as part of its business plan. It is important to note that the City's current subscription with Verizon provides unlimited data although the service is not guaranteed during an emergency or disaster situation. It should be noted that the grant for LA-RICS LTE system requires that LA-RICS services be offered to non-member agencies on a subscription basis, which LA-RICS has not been advertising publicly. Joining LA-RICS on a subscriber basis after the project is completed may be a viable option should the City become dissatisfied with the LTE services of commercial carriers.



City of Santa Fe Springs

City Council Meeting

November 10, 2015

CONCLUSION

In 2009, LA-RICS created a Joint Powers Authority (JPA) and governance organization. The City Council adopted Resolution No. 9162 approving the City's participation in the Los Angeles Regional Interoperable Communications System (LA-RICS) JPA. Section 5.01 of the LA-RICS Joint Powers Agreement allows participating jurisdictions with an "opt out" within a specified period of time after the LA-RICS Board of Directors adopts a funding plan. The LA-RICS Board adopted a funding plan on May 28, 2014, and provided a 180-day "opt out" period until November 24, 2014.

On August 21, 2014, the Board extended the deadline for submission of written notices of withdrawal to November 24, 2015. Additionally, LA-RICS notified its membership that Member Funded JPA Operations costs, through November 24, 2015, would be advanced by the County of Los Angeles. Agencies that withdraw prior to the November 24, 2015, deadline will not be liable for any costs incurred by the JPA.

Due to the uncertainties of the LA-RICS project, the costs associated with membership and the limitations identified within the current systems, staff does not believe it would be in the best financial, technical, or operational interests of the City of Santa Fe Springs to remain a member of LA-RICS. Therefore, Staff recommends that the City Council adopt Resolution No. 9492, thereby exercising the City's authority under Section 5.01 of the Los Angeles Regional Interoperable Communications System (LA_RICS) Joint Powers Agreement; rescinding Resolution No. 9162 as originally adopted on February 12, 2009; and "opting out" of continued participation in LA-RICS.

FISCAL IMPACT

There is no cost to withdraw from the LA-RICS JPA prior to November 24, 2015. If the City chooses to remain in the JPA, the financial impacts to the City will be a minimum of \$795,663 through FY 2031/2032, in addition to the purchase of fire support communications equipment compatible with the LA-RICS system.

Thaddeus McCormack
City Manager

Attachments:

LA-RICS Joint Powers Agreement
LA-RICS Funding Plan
Resolution No. 9492
Resolution No. 9162



The Los Angeles
Regional Interoperable
Communications System
Authority

Joint Powers Agreement

January 2009

**The Los Angeles Regional Interoperable Communications System Authority
 Joint Powers Agreement
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 Joint Powers Agreement
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Exhibit

A – Members

**Joint Powers Agreement to Establish
The Los Angeles Regional
Interoperable Communications System Authority**

THIS JOINT POWERS AGREEMENT (the "Agreement") is made as of the Effective Date by and between the public agencies set forth in Exhibit A.

Each public agency executing this Agreement shall be referred to individually as "Member," with all referred to collectively as "Members."

RECITALS

Whereas the Members require wide area and interoperable communications, and Members acting independently have limited resources to construct a communications network providing these capabilities; and,

Whereas the Members have determined that working in concert to share radio communications resources is in the public interest, as doing so would provide the most effective and economical radio communications network for all participating public agencies; and,

Whereas the Members agree that the collective goal is to evaluate, establish, and participate in a public safety radio network to meet or enhance current public safety radio communications needs of Members and to provide an architecture capable of expanding to meet future needs; and,

Whereas, the Members have the authority under the Joint Exercise of Powers Act, in California Government Code Section 6500 et. seq., (the "Act") to enter into this Agreement.

NOW, THEREFORE, in consideration of the recitals and mutual obligations of the Members as herein contained, the Members agree as follows:

Article I - GENERAL PROVISIONS

1.01 Purpose.

This Agreement is to create an agency to exercise the powers shared in common by its Members to engage in regional and cooperative planning and coordination of governmental services to establish a wide-area interoperable public safety communications network (hereinafter referred to as the "Los Angeles Regional Interoperable Communications System", "LA-RICS", or the "System"). As part of this

purpose, Members will seek to meet or enhance the current public safety communications needs with a System capable of expanding to meet future needs; develop funding mechanisms; and resolve technical and operational issues in the development and management of the System. Such purposes are to be accomplished and said common power exercised in the manner hereinafter set forth.

1.02 Creation of Authority.

Pursuant to the Act, the Members hereby create a public entity to be known as the "Los Angeles Regional Interoperable Communications System Authority" (hereinafter, the "Authority"). The Authority shall be a public entity separate and apart from the Members who shall administer this Agreement. The jurisdiction of the Authority shall be all territory within the geographic boundaries of the Members; however the Authority may undertake any action outside such geographic boundaries as is necessary and incidental to the accomplishment of its purpose.

1.03 Membership in the Authority.

Participation in the Authority is limited to public agencies, as defined by the Act, in the greater Los Angeles area that have approved and executed this Agreement, and contributed resources of any kind toward the construction and/or on-going operation of the System (including, but not limited to financial, personnel, frequency, equipment, radio site, real estate or other resources), as approved by the Board of Directors.

1.04 Term.

This Agreement shall become effective, and the Authority shall come into existence, when each of the following occurs (the "Effective Date"):

- (a) The Agreement is authorized and executed by the City of Los Angeles and the County of Los Angeles; and
- (b) Forty-five days has elapsed after the authorization and execution of the Agreement by both the City of Los Angeles and County of Los Angeles.

Prior to the Effective Date, public agencies may become Members of the Authority, without Board approval, by adoption and execution of this Agreement. After the Effective Date, membership is subject to approval by the Board as set forth in Section 7.02(a) of this document.

Article II - Board of Directors.**2.01 Composition of the Board**

The Authority shall be administered by a Board of Directors (the "Board") consisting of a minimum of eight (8) Directors and not more than seventeen (17) Directors identified by the following appointing authorities:

1. The City of Los Angeles City Administrative Officer
2. The City of Los Angeles Fire Chief
3. The City of Los Angeles Police Chief
4. The City of Los Angeles Chief Legislative Analyst
5. The County of Los Angeles Chief Executive Officer
6. The County of Los Angeles Fire Chief
7. The Sheriff of Los Angeles County
8. The County of Los Angeles Department of Health Services Director
9. The Los Angeles Unified School District Police Chief
10. The City of Long Beach
11. The Los Angeles Area Fire Chiefs Association
12. The Los Angeles County Police Chiefs Association
13. The California Contract Cities Association
14. At Large
15. At Large
16. At Large
17. At Large

2.02 Appointment of Directors

- (a) Each of the officials listed in 1 through 9 above may appoint one Director and one Alternate Director to the Board when the agency such official represents becomes a Member.
- (b) The City of Long Beach may appoint one Director and one Alternate Director to the Board when the City of Long Beach becomes a Member.
- (c) Each of the Associations listed in 11 and 12 above may appoint one Director and one Alternate Director to the Board when at least one member of their respective Association becomes a Member of the Authority.
- (d) The California Contract Cities Association may appoint one Director and one Alternate Director to the Board when at least one member of the Association becomes a Member of the Authority. In order to participate in the selection process, Association members must also be Members of the Authority.

(e) At Large Directors and Alternate Directors shall be selected by a majority vote of Member cities, other than the Cities of Los Angeles and Long Beach, as follows:

- (1) One At Large Director (and one Alternate Director) must represent a Member city that operates both independent police and fire departments;
- (2) Two At Large Directors (and two Alternates) must represent Member cities that operate an independent police department and/or an independent fire department; and
- (3) One At Large Director (and one Alternate Director) must represent a Member city not otherwise represented on the Board.

(f) Within fifteen (15) days after the Effective Date, eligible Member cities shall endeavor to meet and provide for the selection of the At Large Directors and Alternate Directors, and all other entities shall endeavor to appoint their Directors and Alternates. The logistics for filling the At Large Director and Alternate Director vacancies shall be provided for in the bylaws.

(g) At the time of appointment and for the duration of service, Directors and Alternate Directors shall be employees or officers of Members. All Directors and Alternate Directors shall be non-elected officials, with the sole exception of the Los Angeles County Sheriff.

(h) The term of office of each Director and Alternate Director shall be two years, or until a successor has been appointed. Directors and Alternate Directors may serve an unlimited number of terms.

(i) No Member can hold more than one seat on the Board concurrently, except that the County of Los Angeles and the City of Los Angeles can hold the Board seats designated by the eight individuals listed in items 1 through 8 in Section 2.01.

(j) An Alternate Director may act in their Director's absence and shall exercise all rights and privileges of a Director.

(k) Each Director and each Alternate Director shall serve at the pleasure of the appointing authority and may be removed by the appointing authority at any time without notice.

(l) Notice of any removal or appointment of a Director or Alternate Director shall be provided in writing to the Chair of the Board.

2.03 Purpose of Board.

The general purpose of the Board is to:

- (a) Provide structure for administrative and fiscal oversight;
- (b) Identify and pursue funding sources;
- (c) Set policy;
- (d) Maximize the utilization of available resources; and
- (e) Oversee all Committee activities.

2.04 Specific Responsibilities of the Board.

The specific responsibilities of the Board shall be as follows:

- (a) Identify participating entities needs and requirements;
- (b) Develop and implement a funding plan (the "Funding Plan") for the construction and on-going operation of a shared voice and data system;
- (c) Formulate and adopt the budget prior to the commencement of the fiscal year;
- (d) Hire necessary and sufficient staff and adopt personnel rules and regulations;
- (e) Adopt rules for procuring supplies, equipment and services;
- (f) Adopt rules for the disposal of surplus property;
- (g) Establish committees as necessary to ensure that the interests and concerns of each user agency are represented and to ensure operational, technical and financial issues are thoroughly researched and analyzed;
- (h) Provide for System implementation and monitoring;
- (i) Determine the most appropriate and cost effective maintenance plan for the System;
- (j) Provide for System maintenance;
- (k) Adopt and revise System operating policies and procedures, as well as technical and maintenance requirements;
- (l) Review and adopt recommendations regarding the establishment of System priorities and talk groups;
- (m) Address concerns of all System user agencies;
- (n) Oversee the establishment of long-range plans;

- (o) Conduct and oversee System audits at intervals not to exceed three years;
- (p) Arrange for an annual independent fiscal audit;
- (q) Adopt such bylaws, rules and regulations as are necessary for the purposes hereof; provided that nothing in the bylaws, rules and regulations shall be inconsistent with this Agreement; and
- (r) Discharge other duties as appropriate or required by statute.

2.05 Startup Responsibilities

The Authority shall have the duty to do the following within the specified timeframe or, if no time is specified, within a reasonable time:

- (a) To establish within three (3) months of the Effective Date of this Agreement the Advisory Committees designated in Section 3.07;
- (b) To use its best efforts to develop and adopt within nine (9) months of the Effective Date of this Agreement:
 - (1) A plan specifying a means or formula for determining the timing and sequencing of construction of the System consistent with the functional specifications; and
 - (2) A Funding Plan specifying a means or formula for funding the construction, operation and maintenance of the System; such Funding Plan shall include an allocation of costs among the Members, subscribers, and other funding sources;
- (c) To establish System participation pricing including start-up costs, and ongoing Subscriber/Member unit pricing to cover System operations, technical upgrades, and System replacement reserves;
- (d) To encourage other governmental and quasi-governmental agencies, including but not limited to, the State and Federal government, and special districts, to participate in LA-RICS;
- (e) To establish policies and procedures for the voluntary transfer and/or sharing of assets from Members;
- (f) To retain legal counsel; and
- (g) To evaluate the need for, acquire and maintain necessary insurance.

2.06 Meetings of the Board.

- (a) Regular Meetings. The Board shall provide for its regular meetings provided, however, that at least one regular meeting shall be held quarterly. The date, hour and location of regular meetings shall be fixed by resolution of the Board and a copy of the resolution shall be transmitted to each of the Members.
- (b) Special Meetings. Special meetings of the Board may be called by the Chair or as provided for in the bylaws.
- (c) Call, Notice and Conduct of Meetings. All meetings of the Board, including without limitation, regular, adjourned regular and special meetings, shall be called noticed, held and conducted in accordance with the provisions of the Ralph M. Brown Act (commencing with California Government Code section 54950). As soon as practicable, but no later than the time of posting, the Secretary shall provide notice and the agenda to each Member, Director and Alternate Director.
- (d) First Meeting. The first meeting of the Board shall be no sooner than fifteen (15) days after the Effective Date.

2.07 Minutes.

The Secretary shall cause to be kept minutes of the meetings of the Board and shall, as soon as practicable after each meeting, cause a copy of the minutes to be made available to each Director, the Members and other parties upon request.

2.08 Voting.

All voting power of the Authority shall reside in the Board. Each Director shall have one vote. An Alternate Director may participate and vote in the proceedings of the Board only in the absence of that Alternate's Director. No absentee ballot or proxy shall be permitted.

2.09 Quorum; Required Votes; Approvals.

A majority of the appointed Directors shall constitute a quorum of the Board for the transaction of business except that less than a quorum or the Secretary may adjourn meetings of the Board from time-to-time. The affirmative votes of a majority of the appointed Directors shall be required to take any action by the Board, except, two-thirds vote (or such greater vote as required by state law) of the appointed Directors shall be required to take any action on the following:

- (a) Establish start-up contributions from Members;
- (b) Adopt a Funding Plan;

- (c) Subject to prior approval by the passage of an authorizing ordinance or other legally sufficient action by the affected jurisdiction, levy and collect, or cause to be collected, communication impact fees on new residential, commercial, and industrial development, as authorized by local, state, and federal law;
- (d) Change the designation of Treasurer or Auditor of the Authority;
- (e) Issue bonds or other forms of debt;
- (f) Adopt or amend the bylaws; and
- (g) Subject to prior approval by the passage of an authorizing ordinance or other legally sufficient action by the affected jurisdiction, exercise the power of eminent domain.

Article III - OFFICERS, EMPLOYEES AND ADVISORY COMMITTEES

3.01 Chairperson, Vice-Chairperson and Secretary.

For each fiscal year, the Board shall elect a Chairperson and Vice-Chairperson from among the Directors, and shall appoint a Secretary, who need not be a Director. In the event that the Chairperson, the Vice-Chairperson or Secretary so elected resigns from such office or his/her represented Member ceases to be a Member of the Authority, the resulting vacancy shall be filled at the next regular meeting of the Board held after such vacancy occurs or as soon as practicable thereafter. Succeeding officers shall perform the duties normal to said offices. The Chairperson shall sign all contracts on behalf of the Authority, and shall perform such other duties as may be imposed by the Board. In the absence of the Chairperson, the Vice-Chairperson shall sign contracts and perform all of the Chairperson's duties.

3.02 Treasurer.

The Treasurer and Tax Collector of the County of Los Angeles shall be the Treasurer of the Authority. To the extent permitted by the Act, the Board may change, by resolution, the Treasurer of the Authority.

The Treasurer shall be the depository, shall have custody of the accounts, funds and money of the Authority from whatever source, and shall have the duties and obligations set forth in the Act. For grants awarded to Members or third parties for use with the System, the Treasurer will work with the Member or third party to put in place appropriate fiscal controls to meet the grant requirements.

3.03 Auditor.

The Auditor-Controller of the County of Los Angeles shall be the Auditor of the Authority. To the extent permitted by the Act, the Board may change, by resolution, the Auditor of the Authority.

The Auditor shall perform the functions of auditor for the Authority and shall make or cause an independent annual audit of the accounts and records of the Authority by a certified public accountant, in compliance with the requirements of the Act and generally accepted auditing standards.

3.04 Bonding of Persons Having Access to Property.

Pursuant to the Act, the Board shall designate the public officer or officers or person or persons who have charge of, handle, or have access to any property of the Authority and shall require such public officer or officers or person or persons to file an official bond in an amount to be fixed by the Board.

3.05 Other Employees.

The Board shall have the power by resolution to appoint and employ such other officers, employees, consultants and independent contractors as may be necessary to carry-out the purpose of this Agreement.

3.06 Privileges and Immunities from Liability.

All of the privileges and immunities from liability, exemption from laws, ordinances and rules, all pension, relief, disability, workers' compensation and other benefits which apply to the activities of officers, agents or employees of a public agency when performing their respective functions shall apply to the officers, agents or employees of the Authority to the same degree and extent while engaged in the performance of any of the functions and other duties of such officers, agents or employees under this Agreement. None of the officers, agents or employees directly employed by the Board shall be deemed, by reason of their employment by the Board to be employed by the Members or by reason of their employment by the Board, to be subject to any of the requirements of the Members.

3.07 Advisory Committees.

The Board shall establish the following Advisory committees:

- (a) Operations Committee – The Operations Committee's primary purpose is to review and recommend to the Board operating policies and procedures that will ensure the System resources are used efficiently to meet the needs of all Members.
- (b) Technical Committee – The Technical Committee's primary purpose is to review and recommend to the Board policies and procedures related to System performance, maintenance and other technical issues.

(c) Finance Committee – The Finance Committee's primary purpose is to review and recommend to the Board:

- (1) The Funding Plan;
- (2) A fiscal year budget; and
- (3) Financial policies and procedures to ensure equitable contributions by Members.

(d) Legislative Committee – The Legislative Committee's primary purpose is to review and recommend to the Board a plan for securing funding from state and federal governments and to advise the Board on regulatory and legislative matters.

3.08 Membership of Advisory Committees.

Each Director shall appoint one voting member to each Advisory Committee.

3.09 Meetings of Advisory Committees.

All meetings of each Advisory Committee shall be held in accordance with the Ralph M. Brown Act. For the purposes of convening meetings and conducting business, unless otherwise provided in the bylaws, a majority of the members of the committee shall constitute a quorum for the transaction of business, except that less than a quorum or the secretary of each Advisory Committee may adjourn meetings from time-to-time. As soon as practicable, but no later than the time of posting, the Secretary of the Committee shall provide notice and the agenda to each Member, Director and Alternate Director.

3.10 Officers of Advisory Committees.

Unless otherwise determined by the Board, each Advisory Committee shall choose its officers, comprised of a Chairperson, a Vice-Chairperson and a Secretary.

Article IV - POWERS

4.01 General Powers.

The Authority shall have the powers common to the Members and which are necessary or convenient to the accomplishment of the purposes of this Agreement, subject to the restrictions set forth in Section 4.04. As provided in the Act, the Authority shall be a public entity separate from the Members.

4.02 Power to Issue Bonds.

The Authority shall have all of the powers provided in Articles 2 and 4 of Chapter 5, Division 7, Title 1 of the California Government Code, including the power to issue bonds thereunder.

4.03 Specific Powers.

The Authority is hereby authorized, in its own name, to perform all acts necessary for the exercise of the foregoing powers, including but not limited to, any or all of the following:

- (a) To make and enter into contracts, including but not limited to, agreements for the purpose of acquiring real and/or personal property, equipment, employment contracts and professional services agreements;
- (b) To make and enter into contracts with subscribers who desire to utilize the System for their primary radio communications and affiliates who desire to utilize the System only for mutual or automatic aid;
- (c) To acquire, construct, maintain, or operate telecommunications systems or service and to provide the equipment necessary to deliver public services therefrom;
- (d) To acquire, construct, manage, maintain or operate any building, works or improvements;
- (e) To acquire, hold, lease, or dispose of property;
- (f) To employ or engage contractors, agents, or employees;
- (g) To sue and be sued in its own name;
- (h) To apply for, receive and utilize grants and loans from federal, state or local governments or from any other available source in order to pursue the purposes of the Authority;
- (i) To issue bonds and to otherwise incur debts, liabilities and obligations, provided that no such bond, debt, liability or obligation shall constitute a debt, liability or obligation to the individual respective Members;
- (j) To invest any money in the treasury, pursuant to the Act, which is not required for the immediate necessities of the Authority, as the Authority determines is advisable, in the same manner and upon the same conditions as local agencies, pursuant to Section 53601 of the California Government Code; and
- (k) To promulgate, adopt, and enforce any rules and regulations, as may be necessary and proper to implement and effectuate the terms, provisions, and purposes of this Agreement.

4.04 Limitation on Exercise of Powers.

All common powers exercised by the Board shall be exercised in a manner consistent with, and subject to, the restrictions and limitations upon the exercise of such powers as are applicable to the County of Los Angeles, as may be amended from time to time.

4.05 Obligations of Authority.

The debts, liabilities and obligations of the Authority shall not be the debts, liabilities and obligations of the Members. In addition, pursuant to the Act, no Director shall be personally liable on the bonds or subject to any personal liability or accountability by reason of the issuance of bonds.

4.06 Additional Powers to be Exercised.

In addition to those powers common to each of the Members, the Authority shall have those powers that may be conferred upon it by subsequently enacted legislation.

Article V - CONTRIBUTIONS; ACCOUNTS AND REPORTS; FUNDS**5.01 Adoption of Funding Plan.**

It is a critical goal of the Authority to develop a Funding Plan that identifies funding sources and mechanisms, including a development schedule and phasing plan, which will permit the maximum feasible participation by Members. The Funding Plan shall be descriptive as to the contributions required from Members.

Prior to committing resources for the construction of the System, a proposed Funding Plan as designated in Section 2.05(b)(2) shall be developed.

In order for the Funding Plan to be considered by the Members prior to its adoption, the Board shall distribute the proposed Funding Plan to Members pursuant to Section 7.01. The proposed Funding Plan shall be accompanied by a description of the System, and reports and studies to allow Members to determine the System capability, cost, financing and the effects on individual Members. The Board shall also designate a period, which shall be not less than 60 days, during which Members may provide comments to the Board regarding the proposed Funding Plan.

After the comment period has expired, the Board may:

- (a) Adopt the Funding plan as proposed;
- (b) Revise the Funding Plan to address some or all of the Member comments; or
- (c) Reconsider the Funding Plan at a later date.

Notice shall be given to Members pursuant to Section 7.01 within five days of adoption of the Funding Plan. The notice shall include a copy of the adopted Funding Plan. The Board shall also designate a period, which shall be not less than 35 days after the Funding Plan is adopted, during which Members may submit written notice of immediate withdrawal from the Authority. There will be no costs for any Member that withdraws from the Authority within this time period.

After the Funding Plan has been adopted, and until contracts are awarded to design and/or construct the System, if the Funding Plan is revised in a manner which will substantially increase the financial obligations of the Members, then any Member so affected will have a further right to withdraw within a period designated by the Board, which shall be not less than 45 days after the adoption of the Revised Funding Plan. There will be no costs for any Member that withdraws from the Authority within this time period, except for obligations incurred prior to the adoption of the Revised Funding Plan.

5.02 Contributions.

The Members may, in the appropriate circumstance, or when required hereunder:

- (a) Make contributions from their treasuries for the purposes set forth herein;
- (b) Make payments of public funds to defray the cost of such purposes;
- (c) Make advances of public funds for such purposes, such advances to be repaid as provided by written agreement; or
- (d) Use its personnel, equipment or property in lieu of other contributions or advances.

No Member shall be required to adopt any tax, assessment, fee or charge under any circumstances.

5.03 Accounts and Reports.

The Treasurer shall establish and maintain such funds and accounts as may be required by good accounting practice or by any provision of any trust agreement entered into with respect to the proceeds of any bonds issued by the Authority. The books and records of the Authority in the hands of the Treasurer shall be open to inspection at all reasonable times by duly appointed representatives of the Members. The Treasurer, within 180 days after the close of each fiscal year, shall give a complete written report of all financial activities for such fiscal year to the Members.

5.04 Funds.

The Treasurer shall receive, have custody of and/or disburse Authority funds in accordance with the laws applicable to public agencies and generally accepted

accounting practices, and shall make the disbursements required by this Agreement in order to carry out any of the purposes of this Agreement.

5.05 Sharing of Frequencies.

Members holding Federal Communication Commission (FCC) licenses to frequencies ("Licensee(s)") shall authorize the Authority to share the use of such frequencies and/or radio stations. Such use shall be in accordance with the Code of Federal Regulations, (47 CFR 90.179).

Any authorization for the use of such license shall be made pursuant to a written agreement between the Member and Authority. Revoking such authorization requires Member to provide twelve (12) months advance written notice to the Authority unless otherwise identified in written agreement. Licenses shall remain primary to the Member holding the license. Only the Member is allowed to make any modifications to its license(s) on behalf of the Authority, and the Authority shall pay all associated fees.

5.06 Violations.

Payment of fines and penalties imposed for operational or equipment violations shall be the responsibility of the entity committing the violation. If the entity responsible for a violation is not the FCC Licensee, then the responsible entity shall pay forthwith any fines imposed upon the Licensee, as specified in the bylaws.

5.07 System Components.

The System is comprised of components that include physical plant, infrastructure, frequencies, user equipment, and dispatch center equipment (the "System Components") as described in this Section 5.07. Members shall retain ownership of System Components that they contribute to construct or operate the System, unless otherwise agreed to in writing. The Authority shall retain ownership of System Components purchased by the Authority, unless otherwise agreed to in writing.

(a) **Physical Plant:** The Physical Plant includes the following: real estate, shelters, environmental controls, antenna support structures, power systems, security systems, and other site structures. The maintenance of the Physical Plant shall be in accordance with the requirements specified by the Authority and is the responsibility of the contributing Member, unless otherwise agreed to in writing.

(b) **Infrastructure:** Infrastructure includes the following: antenna systems, base station repeaters, diagnostic and alarm systems, microwave systems, backhaul systems, control equipment and all other related electronic equipment and software. The Authority is responsible for the operation and maintenance of Infrastructure.

(c) **Frequencies:** Frequencies are radio channels that have been licensed by the FCC in accordance with the Code of Federal Regulations. Licensees shall authorize

the Authority to share the use of such frequencies and/or radio stations subject to a separate frequency sharing agreement.

(d) **User Equipment:** User Equipment includes the following: mobile radios, portable radios, mobile data computers, radio data modems, control stations, and other related equipment. All User Equipment shall meet or exceed the minimum acceptable standards established by the Authority. In the event that any User Equipment is determined to be affecting the proper operation of the overall System as identified by the Authority, such User Equipment shall be immediately removed from service and shall not be returned to service until any deficiencies are resolved to the satisfaction of the Authority. The Authority shall maintain a list of User Equipment approved for operation on the System. Any changes to the User Equipment list shall be approved by the Authority. Such approval shall not be unreasonably withheld.

(e) **Dispatch Center Equipment:** Dispatch Center Equipment includes the following: dispatch consoles, logging recorders, system interfaces, and other ancillary equipment. The Authority shall maintain a list of Dispatch Center Equipment approved for operation on the System. Any changes to the Dispatch Center Equipment list shall be approved by the Authority. Such approval shall not be unreasonably withheld.

5.08 Adverse Impacts on System.

No Member, subscriber or affiliate shall take any action that adversely impacts the System. If the System is impacted by actions of a Member, subscriber or affiliate, the offending party shall take immediate action to return the System to its full operating state. The Authority, or its designee as set forth in the bylaws, shall make the sole determination of whether Member, subscriber or affiliate equipment or operations adversely impact the System.

Article VI - WITHDRAWAL AND TERMINATION

6.01 Withdrawal by Members.

After the periods referred to in Section 5.01, Members may withdraw from the Authority by giving notice as follows:

(a) Members who do not provide Infrastructure, Frequencies or Physical Plant to System shall provide to the Chairperson ninety (90) days advanced written notice of its intent to withdraw from the Authority;

(b) Members who provide Infrastructure, Frequencies or Physical Plant to System shall provide to the Chairperson twelve (12) months advanced written notice of its intent to withdraw from the Authority.

6.02 Financial Liabilities of Withdrawing Members.

Except as otherwise provided in Section 5.01:

- (a) A withdrawing Member shall remain liable for all financial liabilities incurred during its membership in the Authority; however, the Member shall not be liable for any new financial liabilities incurred after submitting written notice to withdraw.
- (b) The withdrawing Member must continue to pay its share of operating costs during the ninety day or twelve month period, as applicable, after submitting its written notice of the intent to withdraw.
- (c) The Authority and the withdrawing Member may negotiate a buy-out agreement for early termination of membership to retire any ongoing financial obligations the Member shares with the Authority.
- (d) If a withdrawing Member holds a seat on the Board, that Member's participation on the Board shall immediately cease when the written notice to withdraw is submitted.

6.03 Retention of Assets by Withdrawing Members.

Each Member shall hold its licenses and retain sole ownership of its licenses, including those authorized for use by the Member to the Authority. The licenses and any System Components provided by a Member to the Authority shall remain the sole asset of that Member unless otherwise negotiated. If requested by the Authority, the withdrawing Member shall consider options for the Authority's continued use of Member assets. Acceptance of any option is at the sole discretion of the withdrawing Member. In addition, the use by the Authority of the withdrawing Member's System Components shall be terminated upon the effective date of withdrawal (twelve months from initial notice), and such System Components shall remain the sole asset of the withdrawing Member, unless otherwise agreed. Such withdrawing Member shall have no interest or claim in any remaining assets of the Authority, the Board, or of any of the remaining Members.

6.04 Termination of Authority and Disposition of Authority Assets.

Upon termination of this Agreement and dissolution of the Authority by all Members, and after payment of all obligations of the Authority, the Board:

- (a) May sell or liquidate Authority property; and

- (b) Shall distribute assets, including real or personal property, in proportion to the contributions made by Members.

Any System Components provided by a Member to the Authority shall remain the asset of that Member and shall not be subject to distribution under this section.

Article VII - MISCELLANEOUS PROVISIONS

7.01 Notices.

Any notice required or permitted to be made hereunder shall be in writing and shall be delivered in the manner prescribed herein at the principal place of business of each party. The parties may give notice by:

- (a) Personal delivery;
- (b) E-mail;
- (c) U.S. Mail, first class postage prepaid;
- (d) "Certified" U.S. mail, postage prepaid, return receipt requested;
- (e) Facsimile; or
- (f) Any other method deemed appropriate by the Board.

At any time, by providing written notice to the other parties to this Agreement, any party may change the place, facsimile number or e-mail for giving notice. All written notices or correspondence sent in the described manner will be deemed given to a party on whichever date occurs earliest:

- (a) The date of personal delivery;
- (b) The third business day following deposit in the U.S. mail, when sent by "first class" mail;
- (c) The date on which the party or its agent either signed the return receipt or refused to accept delivery, as noted on the return receipt or other U.S. Postal Service form, when sent by "certified" mail; or
- (d) The date of transmission, when sent by e-mail or facsimile.

7.02 Amendment; Addition of Members.

(a) In addition to the original signatories to this Agreement, other public agencies may join the Authority as a Member, subject to the provisions of Section 1.03. The addition of any Member shall become effective upon:

- (1) The execution on behalf of such entity of a counterpart of this Agreement and the delivery of such executed counterpart to the Board; and
- (2) The adoption of a resolution of the Board admitting that agency to the Authority.

(b) This Agreement may only be amended by two-thirds of the Members, which must include the affirmative votes of the City of Los Angeles and the County of Los Angeles, evidenced by the execution of a written amendment to this Agreement. However, this Agreement shall not be amended, modified or otherwise revised, changed or rescinded, if such action would:

- (1) Materially and adversely affect either the rating of bonds issued by the Authority, or bondholders holding such bonds; or
- (2) Limit or reduce the obligations of the Members to make, in the aggregate, payments which are for the benefit of the owners of the bonds.

7.03 Fiscal Year.

The Authority's 12-month fiscal year shall be specified in the Authority's bylaws.

7.04 Consents and Approvals.

Any consents or approvals required under this Agreement shall not be unreasonably withheld.

7.05 Amendments to Act.

The provisions of the Act, as it may be amended from time to time, which are required to be included in this Agreement, are hereby incorporated into this Agreement by reference.

7.06 Enforcement of Authority.

The Authority is hereby authorized to take any or all legal or equitable actions, including but not limited to injunction and specific performance, necessary or permitted by law to enforce this Agreement.

7.07 Severability.

If any one or more of the terms, provisions, promises, covenants, or conditions of this Agreement were, to any extent, adjudged invalid, unenforceable, void, or voidable for

any reason whatsoever by a court of competent jurisdiction, each and all of the remaining terms, provisions, promises, covenants, and conditions of this Agreement shall not be affected thereby and shall be valid and enforceable to the fullest extent permitted by law.

7.08 Successors.

This Agreement shall be binding upon and shall inure to the benefit of the successors of each Member.

7.09 Assignment.

No Member shall assign any rights or obligations under this Agreement without the prior written consent of the Board.

7.10 Governing Law.

This Agreement is made and to be performed in the County of Los Angeles, State of California, and as such California substantive and procedural law shall apply.

7.11 Headings.

The section headings herein are for convenience only and are not to be construed as modifying or governing the language of this Agreement.

7.12 Counterparts.

This Agreement may be executed in counterparts.

7.13 No Third Party Beneficiaries.

This Agreement and the obligations hereunder are not intended to benefit any party other than the Authority and its Members, except as expressly provided otherwise herein. No entity that is not a signatory to this Agreement shall have any rights or causes of action against any party to this Agreement as a result of that party's performance or non-performance under this Agreement, except as expressly provided otherwise herein.

7.14 Filing of Notice of Agreement.

Within 30 days after the Effective Date, or amendment thereto, the Secretary shall cause to be filed with the Secretary of State the notice of Agreement required by the Act.

7.15 Conflict of Interest Code.

The Board shall adopt a conflict of interest code as required by law.

7.16 Indemnification.

The Authority shall defend, indemnify and hold harmless each Member (and each Member's officers, agents, and employees) from any and all liability, including but not limited to claims, losses, suits, injuries, damages, costs and expenses (including



attorney's fees), arising from or as a result of any acts, errors or omissions of the Authority or its officers, agents or employees.

7.17 Dispute Resolution/Legal Proceedings.

Disputes regarding the interpretation or application of any provision of this Agreement shall, to the extent reasonably feasible, be resolved through good faith negotiations between the Members and/or the Authority.

IN WITNESS WHEREOF, each Member has caused this Agreement to be executed and attested by its proper officers thereunto duly authorized, its official seals to be hereto affixed, as follows:

Exhibit A - Members

The following entities are Members of the Los Angeles Regional Interoperable Communications System Authority:

1. City of Agoura Hills
2. City of Alhambra
3. City of Arcadia
4. City of Artesia
5. City of Avalon
6. City of Azusa
7. City of Baldwin Park
8. City of Bell
9. City of Bell Gardens
10. City of Bellflower
11. City of Beverly Hills
12. City of Bradbury
13. City of Burbank
14. City of Calabasas
15. City of Carson
16. City of Cerritos
17. City of Claremont
18. City of Commerce
19. City of Compton
20. City of Covina
21. City of Culver City
22. City of Downey
23. City of Duarte
24. City of El Monte
25. City of El Segundo
26. City of Gardena
27. City of Glendale
28. City of Glendora
29. City of Hawaiian Gardens
30. City of Hawthorne
31. City of Hermosa Beach
32. City of Hidden Hills
33. City of Huntington Park
34. City of Industry
35. City of Inglewood
36. City of Irwindale
37. City of La Cañada Flintridge
38. City of La Habra Heights
39. City of La Mirada
40. City of La Puente
41. City of La Verne
42. City of Lakewood
43. City of Lancaster
44. City of Lawndale
45. City of Long Beach
46. City of Los Angeles
47. City of Lynwood
48. City of Manhattan Beach
49. City of Maywood
50. City of Monrovia
51. City of Montebello
52. City of Monterey Park
53. City of Norwalk
54. City of Palmdale
55. City of Palos Verdes Estates
56. City of Paramount
57. City of Pasadena
58. City of Pico Rivera
59. City of Pomona
60. City of Rancho Palos Verdes
61. City of Redondo Beach
62. City of Rolling Hills Estates
63. City of Rosemead
64. City of San Dimas
65. City of San Fernando
66. City of San Gabriel
67. City of San Marino
68. City of Santa Clarita
69. City of Santa Fe Springs
70. City of Santa Monica



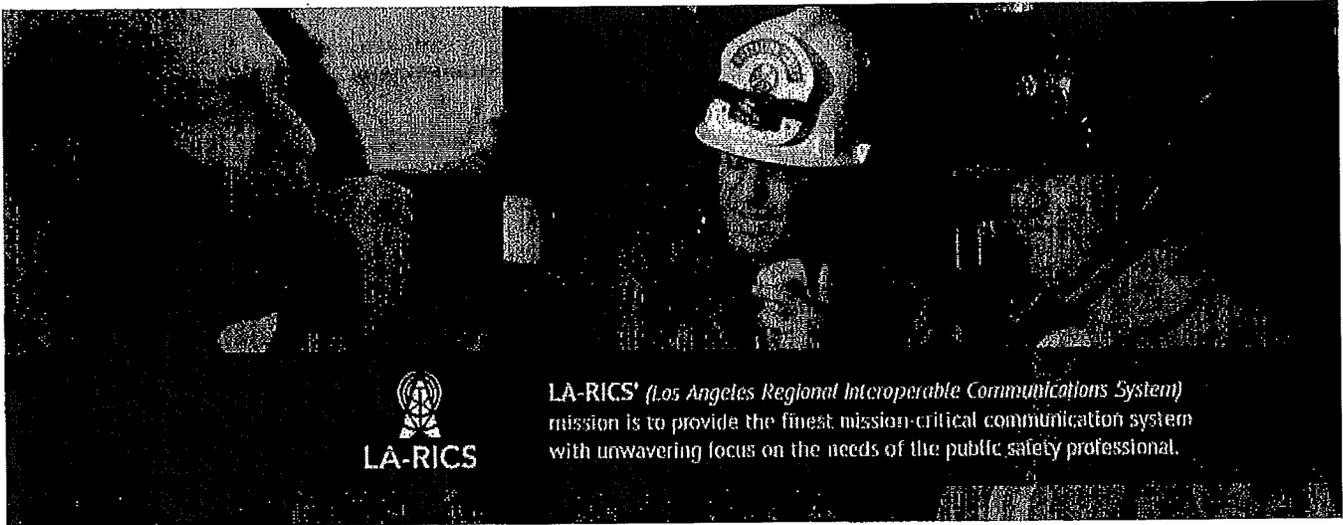
Exhibit A - Members

- | | |
|----------------------------|--|
| 71. City of Sierra Madre | 80. City of West Covina |
| 72. City of Signal Hill | 81. City of Westlake Village |
| 73. City of South El Monte | 82. City of Whittier |
| 74. City of South Gate | 83. County of Los Angeles |
| 75. City of South Pasadena | 84. Los Angeles Unified School
District |
| 76. City of Temple City | 85. UCLA |
| 77. City of Torrance | |
| 78. City of Vernon | |
| 79. City of Walnut | |



LA-RICS

FUNDING PLAN



LA-RICS' (*Los Angeles Regional Interoperable Communications System*) mission is to provide the finest mission-critical communication system with unwavering focus on the needs of the public safety professional.

June 2, 2014
Updated June 4, 2014

PREPARED BY: 



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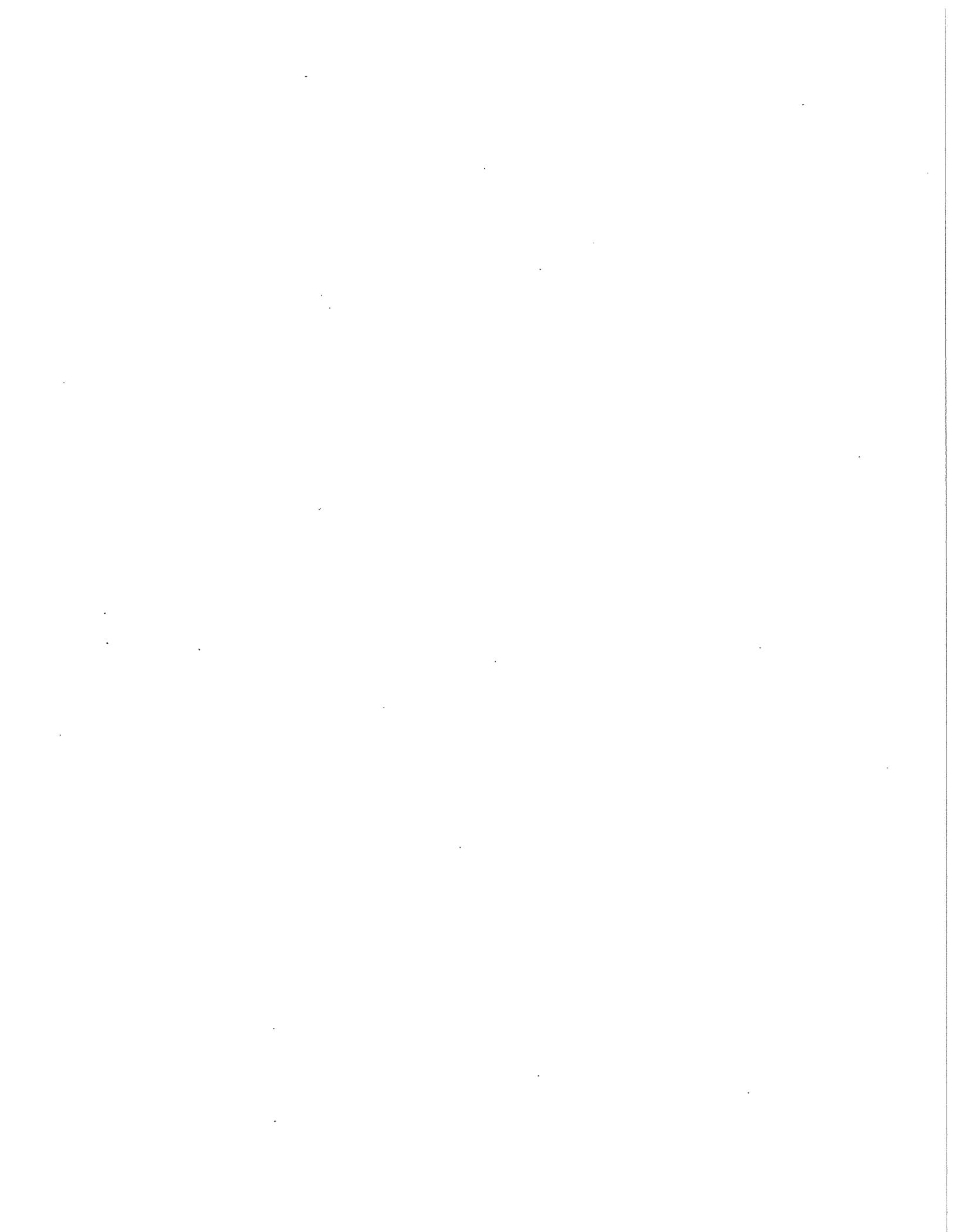
Appendices

Appendix 1 – March 6, 2014 – Draft Funding Plan

Appendix 2 – April 3, 2014 – Board-Authorized Modifications

Appendix 3 – May 7, 2014 – Board Item on Comments Received on Draft Plan; Summary of Comments Received from Authority Members During 60-Day Comment Period

Appendix 4 – August 15, 2013, LMR Board Letter and March 6, 2014, LTE Board Letter



Executive Summary

The Los Angeles Regional Interoperable Communication System (LA-RICS) is a modern, integrated wireless voice and data communication system designed to serve law enforcement, fire service, and health service professionals throughout Los Angeles County. LA-RICS is a joint powers authority (Authority) with 86 Members currently, including the County of Los Angeles, 82 cities, two school districts, and the University of California, Los Angeles.

LA-RICS comprises two independent systems, which include a voice (land mobile radio, or LMR) system and a broadband data (long-term evolution, or LTE) system. LA-RICS will provide day-to-day communications within agencies and allow seamless interagency communications for responding to routine, emergency, and catastrophic events.

Per the Joint Powers Agreement (Agreement) adopted in 2009, the Authority must develop and adopt a Funding Plan before it commits resources to constructing the LMR or LTE systems (Ref. Art. II, Sec. 2.04(b) and Sec. 2.05(b)(2); and Art. V, Sec. 5.01). This Funding Plan has been a long time in the making, given the Agreement specified that the Authority would use its "best efforts to develop and adopt within nine (9) months of the effective date of the Agreement...a Funding Plan specifying a means or formula for funding the construction, operation and maintenance of the System" (Ref. Art. II, Section 2.05(b)(2)).

The Funding Plan must identify "funding sources and mechanisms" (Art. V, Sec. 5.01). In particular, the Funding Plan must "specify a means or formula for funding the construction, operation and maintenance of the System; such Funding Plan shall include an allocation of costs among the Members, subscribers and other funding sources" (Art. II, Sec. 2.05(b)(2)). Further, the Funding Plan must provide a "development schedule and phasing plan, which will permit the maximum feasible participation by Members" (Art. V, Sec. 5.01). This latter requirement in the Agreement recognizes the great diversity among Members in the caliber of their LMR and existing broadband systems, as well as in their ability to internally support capital improvements and maintenance.

The Funding Plan presents LMR capital costs of approximately \$205 million and annual costs of approximately \$11 million for operations and capital replacement. It also addresses LTE capital costs of approximately \$150 million, additional capital costs of approximately \$17 million for additive alternates, and annual costs of approximately \$10 million for operations and excludes capital replacement. The Funding Plan must identify funding sources and a means for allocating these costs among the Members.

The Funding Plan relies on grant monies for the initial construction of the LMR and LTE systems. Member fees are to be the revenue source for the operations and maintenance (O&M) as well as all other capital costs. Voter assessments are not currently practical given the high cost of a ballot campaign coupled with high voter requirements to pass a special revenue measure. The LMR and LTE program costs can be divided into an infrastructure (initial capital or capital replacement) component and an O&M component. The financing model seeks to apportion costs to the Members relative to each Member's ratio of population and geographic factors. As

stakeholder survey results revealed that Members do not prefer a fixed fee that is not tied to a Member's specific impact to the communications system, the Funding Plan incorporates one or more measurable characteristics (population and geography) as a tool to determine each Member's revenue contribution.

The Draft Funding Plan was authorized for release for comment to the Authority's Members on March 6, 2014. The Draft Funding Plan is attached as Appendix 1. On April 3, 2014, the Authority Board released a revised Cash Flow, which contemplated the Capital Replacement Reserve for the LMR System being deferred, with no accumulation, until the beginning of the fourth year of system operation. An administrative cost allocation for ongoing support of the Authority Operations at 20% of the overall administrative cost was included in the revision. This information is attached as Appendix 2.

The Board received a number of comments on the Draft Funding Plan during the 60-day comment period, a matrix of which is attached as Appendix 3.

In consideration of the feedback received during the 60-day comment period, the Draft Funding Plan was updated to reflect the responses to this information as well as input from the Finance Committee and Authority Board. The Funding Plan's cost allocation is based on the following:

- All costs for administration, operations and maintenance, capital replacement, and hard match are calculated based on the population and geographic area of the Member agency. These two variables are weighted equally at 50% each.

The Funding Plan is predicated on Members participating in the system, and the contribution from each Member will be calculated on the number participating. The initial Cash Flow presented is predicated on full participation of every Member of the Authority. That is, the Member shares will be calculated assuming every potential Member is paying its indicated annual share. However, the Authority acknowledges that some Members may exercise their right to withdraw as allowed under the Agreement. A Member may make a financial decision to delay participation until such time as their communication system equipment completes its normal replacement cycle and thus the agency's capital investment is fully amortized. The Opt-Out Period for the Funding Plan is 180 calendar days from March 28, 2014, the date of adoption of the Funding Plan by the Authority's Board. The Authority's Board also set the 180 day period for withdrawal of Members, as provided for in Article V, Section 5.01 of the Agreement. In addition, the Funding Plan is required to be revisited in three years from date of adoption. As part of this requirement, LA-RICS will be required to evaluate the current cost allocation method and the system usage data and to determine whether any changes to the Funding Plan are required.

For every Member that chooses not to participate, its annual share of the cost must be assumed by the Authority should total system costs be higher than the revenues collected from early participating Members. Each year an agency does not become a Member or join LA-RICS, its allocated but unpaid cost share of the LTE hard match and LMR capital replacement will accumulate. In this instance, bridge financing may be required to make up the difference.

Alternatively, early participating Members will likely absorb the costs of nonparticipants, resulting in a higher cost for the early Members. Should a Member rejoin the Authority at a later date, the Authority's Board will develop policy that addresses late adopters.

Some Members may have special radio or broadband coverage challenges (e.g., hilly terrain or clusters of tall buildings) that the standard backbone systems would be unable to meet. Those Members may require additional sites or facilities for an acceptable level of service. If so, those Members, and not LA-RICS, unless otherwise agreed to by the Authority's Board, may be responsible for the costs of building and maintaining these facilities. To the extent possible, LA-RICS will provide Bounded Area coverage enhancements. In-Building coverage will also be the responsibility of the Member agency that desires the coverage, unless otherwise agreed to by the Authority's Board. (Note that this does not preclude LA-RICS from being the agency that does the actual work of constructing or maintaining these facilities.)

Introduction

The Los Angeles Regional Interoperable Communication System (LA-RICS) is a modern, integrated wireless voice and data communication system designed to serve law enforcement, fire service, and health service professionals throughout Los Angeles County. LA-RICS is a joint powers authority (Authority) with 86 Members currently, including the County of Los Angeles, 82 cities, two school districts, and the University of California, Los Angeles. A system description of the LMR and LTE systems is provided below.

System Description

Genesis of the Hybrid LMR System

In the summer of 2012, Jacobs Program Management, acting as the Authority's LMR Program Manager, performed a hybrid UHF T-band and 700 MHz analysis to ascertain whether such a system could be deployed across the greater Los Angeles Region. The results of that study, as articulated in the "LA-RICS LMR Hybrid Feasibility Study" of July 7, 2012, indicated that a hybrid LMR System was feasible and that such a system would meet both LA-RICS' near-term and longer-term public safety communications needs.

It was the conclusion of the study that a hybrid system utilizing both 700 MHz P25 and T-band P25 technologies could provide the LA-RICS user community with a LMR System capable of supporting first responders. The overall conclusion was predicated on the minimum requirement of utilizing seventy (70) 700 MHz channels. The utilization of T-band spectrum within the hybrid system is fully scalable, thus rendering the T-band component configurable to address concerns regarding the concentration of first responder assets in areas during emergency response.

The study concluded that a hybrid UHF T-band and 700 MHz system could:

- Support 34,000 users on the 700 MHz spectrum with the capacity to accommodate a 25% incident increase of users maintaining a 1% grade of service (GoS). Although T-band channels will support 34,000 users on the T-band spectrum with the capacity to accommodate a 25% incident increase of users maintaining a 1% GoS, real-life experience indicates the need for more capacity. The study recognized that there is additional T-band capacity available to meet the real-life requirements for 10 channels per site, as this was anticipated to be a requirement in the LMR RFP and ultimate contract.
- Provide voice coverage per anticipated RFP requirements with the exception of the Angeles National Forest (ANF) areas (this is primarily due to a limited number of available tower facilities in the ANF, and coverage could be enhanced as additional sites become available).

- Include a narrowband data subsystem that could replace three existing UHF mobile data systems with a single system having coverage and capacity that would meet anticipated LMR System requirements.
- Include the current ACVRS that will be maintained on UHF but could be upgraded to more modern equipment.
- Employ bi-directional amplifiers (BDAs) for in-building coverage as used in the existing T-band subsystems. The existing BDAs will be replaced and/or supplemented with 700 MHz BDAs as needed.

The selected contractor's final design should be based on user input that would determine how the hybrid system implementation plan would be rolled out.

Following the July 2012 LMR Hybrid Feasibility Study, all pertinent requirements for a hybrid system were incorporated in the LMR System RFP. Due to the requirement to provide up to 10 channels per site for surge capacity for both UHF and T-band, it was determined that a pool of 700 MHz frequencies could be used to augment capacity at sites where event escalation might occur. As a result, LA-RICS required that proposers not exceed 90 700 MHz frequencies.

Two proposers provided proposals that addressed a hybrid system, and Motorola Solutions, Inc., was invited to negotiate. Subsequent to successful negotiations with Motorola, a contract was awarded by the Authority's Board that would provide a hybrid LMR System for the greater Los Angeles Region.

Description of the LMR System

The LMR System is a hybrid, integrated, regional, public safety wireless communications system operating primarily on UHF T-band channels and the 700 MHz spectrum. This Association of Public Safety Communications Officials (APCO) Project 25 Phase II capable wireless communications system will provide public safety first responders with mission critical voice and data communications supporting day-to-day, mutual aid, and task force operations. It will provide immediate and coordinated assistance in times of emergency, minimizing loss of life and property within the greater Los Angeles Region.

Furthermore, the LMR System will provide enhanced, interoperable communications through the following subsystems:

- Digital Trunked Voice Radio Subsystem (DTVRS): This DTVRS subsystem is considered the primary subsystem. It is a hybrid design that incorporates Project 25 Phase II equipment operating a voice communications network on both the UHF "T-band" spectrum and the 700 MHz band. Intra-subsystem network operations between users on the differing bands are transparent.
- Analog Conventional Voice Radio Subsystem (ACVRS): The interoperable ACVRS subsystem will interface with the hybrid UHF and 700 MHz DTVRS subsystem. ACVRS will

use narrow-banded UHF channels available to LA-RICS. ACVRS will consist of up to 22 Los Angeles County Fire Department (LACoFD) regionalized channels corresponding to each Telephone Radio Operator (TRO) operational service area.

- Narrowband Mobile Data Network (NMDN): The NMDN subsystem will be available to all Member agencies. This subsystem's data network will operate on UHF channels and provides reliable Computer-Aided Dispatch (CAD) connectivity.
- Los Angeles Regional Tactical Communications Subsystem (LARTCS): The LARTCS subsystem will support public safety operations on VHF Low-Band, VHF High-Band, UHF, and 800 MHz. This subsystem provides DTVRS and ACVRS interoperating connectivity with legacy public safety system users that would not normally operate on LA-RICS' primary subsystems.

Where possible, the LARTCS subsystem radio system attempts to logically share common infrastructure components.

System Capabilities and Advantages

The LMR System will facilitate and support Authority stakeholders' day-to-day public safety voice and low-speed data communications needs, providing instantaneous mutual aid in the event of a man-made or natural disaster. As such, the LMR System provides communications surge capability and resiliency. It provides generous allowances for disaster recovery and future system growth.

The Authority will possess a public safety LMR System that will be technically sufficient. In addition to supporting day-to-day public safety voice and data communications needs, the LA-RICS LMR System also provides a much-needed migration path off the UHF T-band spectrum that must be vacated in 2023 pursuant to H.R. 3630, the Middle Class Tax Relief and Jobs Creation Bill of 2012.

Why is the hybrid approach the best option for LA-RICS at this time?

- Removes LA-RICS from dependency on the federal government to make decisions regarding local spectrum and funding.
- Deploys an interoperable public safety radio network on Day 1 and buys time for later resolution with respect to future T-band frequency availability.
- Buys time to position for the possibility of future spectrum availability in both 700 MHz and 800 MHz.
- Provides a baseline countywide system now that will easily accommodate expansion as users come on board.

- Allows for a smooth, coordinated migration over time, and stays positioned for future FCC assistance with spectrum and funding.
- Minimizes risk of breakage and stranded assets.
- Utilizes existing ACVRS and narrowband data.
- Allows LA-RICS to prudently plan for yet-to-be-determined policies and direction from the FCC.

Effects on Members Existing Operations & Benefits

The benefits and advantages that Member agencies will gain with the LA-RICS hybrid LMR radio communications system, over their existing operations and for the next decade and beyond, are numerous and include:

- A truly countywide voice and narrow band mobile data system that provides coverage and capacity throughout the jurisdictions of all Member agencies.
- Reuse of infrastructure assets leverages the investments that Members have made in existing sites and equipment.
- Cost savings are realized through centralized operations and maintenance of the LMR System.
- Cost avoidance will be achieved when the federal legislation to vacate the current UHF T-band occurs, as the Authority will not have to re-procure and re-deploy a new regional communications system.
- Coverage and capacity will meet or exceed operational requirements for all LMR subsystems and provide significant improvement over existing capabilities.
- Designed-in system growth will provide long-term usability in response to population growth and additional operational requirements.
- The LMR System is being designed in a modular, scalable manner to allow the Authority to add or remove Members/users as needed, necessary, and appropriate.
- The LMR System will allow Member agencies the flexibility to assume responsibility for LMR System maintenance as desired.
- There will be no single point of failure throughout the mission-critical DTVRS subsystem.
- Geographically isolated LMR System controllers will provide redundancy in the event of a disaster.
- System-wide encryption provides LMR System security against cyber attacks.

- The LMR System provides encrypted communications allowing each member Agency to conduct secure operations.
- The LMR System will achieve the Authority's vision of regional communications interoperability.
- The LMR System will provide Member agencies operational and equipment options regarding end-of-life concerns for their current systems.
- All hardware, firmware, and software licenses will be current as of the final acceptance.
- Overall LA-RICS program objectives will be realized to the great benefit of all Members:
 - Pooling of regional frequencies will be accomplished.
 - Reuse of existing infrastructure will be realized.
 - Providing for interoperable day-to-day communications for all Members will finally become a reality.
 - Providing instantaneous mutual aid communications will be realized.
 - Regional disaster recovery capabilities will be enhanced.
 - Factored-in future growth will be available.
 - Positive reduction of duplication costs will be a reality.
- Enhanced interoperable communications with federal, state, and other outside local agencies.
- Does not require members to invest capital dollars up front for UHF-capable subscriber units, but rather preserves individual agency equipment replacement/migration strategies. Members who operate exclusively on VHF, or who have outdated 700 MHz equipment, may choose to replace their subscriber equipment in order to take full advantage of the new hybrid network.
- Reduces the risk for all Members of deploying on a network that will be obsolete in less than a decade.
- Over the long term, 700 MHz will provide better interoperability with contiguous neighbors – Orange, Riverside, and other adjacent county users, since they are migrating to 700/800MHz.
- Potential exists for LA-RICS 700 MHz to be a direct backup for STRS and CWIRS – they currently have no backup capability.

Description of the LTE System

The Public Safety Broadband Network (PSBN) is a state-of-the-art wireless broadband system that provides high mobility public safety grade outdoor data services across Los Angeles County. It uses the latest cellular technology, called Long Term Evolution (LTE), currently being deployed by the major cellular carriers worldwide. The PSBN is built to the higher public safety reliability standards in order to have service available when public safety needs communications most—during emergencies. The PSBN is capable of interoperability with the forthcoming FirstNet nationwide network as well as other Broadband Technology Opportunity Program (BTOP) grant-funded public safety systems. It uses the radio spectrum assigned to LA-RICS in its Spectrum Manager Lease Agreement (SMLA) with FirstNet. The PSBN consists of the following major subsystems:

LTE Subsystem – The LTE Subsystem consists of an LTE-compliant wireless broadband system. LTE is a global standard established by the Third Generation Partnership Project (3GPP) and represents the most advanced commercial wireless broadband technology available. The LTE Subsystem will enable the Authority to have the same system functionality as commercial wireless carriers. The LTE Subsystem will provide wireless mobile broadband service across Los Angeles County from a preliminary 229 “cell sites” (known as eNodeBs). Please note that the actual cell sites may vary from the numbers referenced in the Funding Plan, as the design is being refined based on a number of factors. It will provide broadband coverage to outdoor users using portable devices. The LTE Subsystem will meet various Key Performance Indicator (KPI) thresholds to achieve reliable and high-speed data connections. The LTE Subsystem also includes one Evolved Packet Core (EPC) implementation at the Los Angeles County Fire Department’s Fire Command and Control Facility (FCCF) to manage user mobility and routing throughout the entire system. A second redundant Evolved Packet Core is included as an additive alternate. The following table represents the percentage for each zone for the downlink (cell site to mobile device) and uplink (mobile device to cell site).

LA-RICS Coverage Zones	Percentage Coverage of Geography	
	Downlink (768 kbps)	Uplink (256 kbps)
LA Basin	96.5	91.7
Santa Monica Mtns.	62.6	36.2
Angeles National Forest	35.0	11.6
Foothills	70.4	43.2
Foothills – Developed	91.2	76.8
CA-14 Corridor	42.2	16.9
Northern Desert	90.9	73.7
Waterway	70.8	66.0

Backhaul Subsystem – The Backhaul Subsystem provides connectivity and data routing among the 231 cell sites and the Evolved Packet Core. Microwave communication is the method of choice in the Backhaul Subsystem and provides connections for more than 80% of the PSBN

sites. The remaining sites as well as other intersystem connections are achieved through leased circuits.

Ancillary Site Subsystem – The Ancillary Site Subsystem consists of “public safety grade” elements required to support the LTE and Backhaul subsystems. This subsystem includes new robust monopole “towers” as well as battery backup and generator systems to provide short-term and long-term power backup in the event of commercial power failures. The Ancillary Site Subsystem also includes the necessary upgrades and improvements for existing rooftop and tower sites to support the LTE and Backhaul equipment.

System Capabilities & Advantages

The PSBN is capable of high-speed and high-mobility communication where service is provided. Data rates and performance on the system will be comparable to commercial cellular services. However, this network differs from commercial services in one key area—availability of service. Commercial cellular networks are not built to the same robust standard as the PSBN and are not expected to be as survivable. Furthermore, commercial usage by consumers is typically very high during emergencies. This creates congestion on the cell sites where the incident occurs. And due to lack of priority service on the commercial networks, public safety communication is at risk due to the congestion.

The PSBN provides outdoor service to portable handheld devices over the area in the table above at data speeds at or above 768 kilobits per second (kbps) in the downlink and 256 kbps in the uplink. However, these rates represent the “edge” rates where the signal is low. LTE is capable of scaling to lower rates at lower signal levels, and therefore, the PSBN can cover more area at lower rates. This can include limited coverage inside buildings, especially inside buildings near PSBN cell sites. Typical capacity for a single cell site is expected to be on the order of 30 megabits per second (mbps). This capacity is shared by the users in that area.

The PSBN is designed to be “public safety grade.” The towers are more robust than typical cell phone towers, the sites are equipped with multiple forms of power backup, and wherever possible, components and connections are redundant such that when one element fails, another is immediately available to maintain system operation.

The PSBN is capable of transporting any Internet Protocol (IP) application data. This includes Computer Aided Dispatch (CAD), voice over IP (VoIP), electronic Patient Care Records (ePCR), web applications, e-mail, streaming video, Geographic Information Systems (GIS), and many others. It is designed to accommodate very low system delays (latency) to provide high quality services to delay sensitive applications. However, the system’s designed capacity is limited, and therefore, the degree to which these applications can be run simultaneously on the same cell site is limited. In addition, the system may not provide the needed coverage (e.g., in-building) required by some of these applications.

The system is also capable of roaming to commercial cellular networks where PSBN service does not exist. Therefore, outside of Los Angeles County, in areas outside of the PSBN coverage

footprint, and inside buildings, the system is capable of supporting a transition (with a short delay during the transition) to the commercial network. Additionally, subscriber device options (including one from Motorola in the base agreement) will support the use of multiple modems that can seamlessly transition between the commercial and PSBN networks.

Effects on Members' Existing Operations & Benefits

Due to the higher availability of the PSBN from the robustness of the network to the dedicated capacity, public safety users will be able to rely more on the PSBN in emergencies. This will enable public safety personnel to have sustained communications in life-threatening scenarios that may normally be constrained by congestion or a complete loss of service. For example, in the event of an earthquake, existing systems may be crippled by the event itself or by the extremely high usage levels. The PSBN is expected to be more survivable in such an event, and the dedicated capacity means public safety does not have to compete with the public for data resources. Finally, because the PSBN is fully controlled by public safety, the Authority and its Members can adjust network priorities to address congestion within the public safety community to ensure the most critical communication gets through.

In some cases, Member agencies may withhold deployment of data solutions because of the reliability or capabilities of existing systems. The higher reliability of the PSBN may enable increased use of broadband data applications in "mission-critical" scenarios. Therefore, in addition to higher reliability of existing data solutions, new life-saving benefits may now be possible over the PSBN as a result of the higher data availability. For example, due to congestion on commercial networks, real-time streaming video use may be limited. The PSBN has all of the advanced capabilities of an LTE network and can prioritize video traffic to ensure the needed resources are made available.

Because the PSBN is under the control of public safety, public safety determines the priority of response to system failures when they occur. This includes public safety control of emergency deployable systems, such as a "Cell on Wheels (COW)." It also includes public safety determination of system maintenance timing to ensure that potential outages that result from maintenance minimize their impacts on public safety, not consumer, operations. It also means that restoration of service can be prioritized due to public safety, not commercial, needs.

The PSBN includes a robust backhaul network connecting the PSBN cell sites with the core network "switch." These sites are predominantly located at police and fire stations. The connections could then be used to provide robust data connections to these facilities. To the extent that these facilities are on member agency networks, they may enable connectivity among Public Safety Access Points or other data communication within the region. While the PSBN connection is currently planned to end at the tower outside these police and fire stations, a connection to the inside of the co-located facility can complete the circuit. This could enable direct phone calling between Member agencies in the event that the public telephone network fails, among other applications. It should be noted that the capacity of these connections is based only on the PSBN traffic, and therefore, connections may require upgrades to support new

applications. However, the system is planned for 50% growth, which could be used for limited external applications.

In order to benefit from the PSBN's capabilities, Member agencies will need new Band Class 14 devices. While Member agencies may have LTE-capable devices from commercial carriers, those devices do not currently support the dedicated public safety spectrum. Those new devices will need to be configured and installed. Additionally, Member agencies will need to connect their fixed networks, data centers, and applications to the PSBN. This will require coordination and collaboration between IT departments to including physical connectivity, data routing, and security.

Funding

LA-RICS will include voice (land mobile radio, or LMR) and broadband data (long-term evolution, or LTE) components. LA-RICS will provide day-to-day communications within agencies and allow seamless interagency communications for responding to routine, emergency, and catastrophic events. Although a significant portion of system costs will be covered through grant funding, the Authority must identify a method to distribute its remaining cost among its members. LA-RICS established a Finance Committee to address these issues, among other financial considerations, and subsequently retained Pacific Municipal Consultants (PMC) to develop a methodology and ultimately this Funding Plan.

Section 1. Funding Plan Overview

Requirements

The LA-RICS Joint Powers Agreement Section 2.05(b)(2) notes that it is the responsibility of the Board of Directors to “develop and implement a funding plan (the ‘Funding Plan’) for the construction and ongoing operation of a shared voice and data system.” Section 5.01 (Adoption of Funding Plan) provides additional clarity for this responsibility:

It is a critical goal of the Authority to develop a Funding Plan that identifies funding sources and mechanisms, including a development schedule and phasing plan, which will permit the maximum feasible participation by Members. The Funding Plan shall be descriptive as to the contributions required from Members.

Prior to committing resources for the construction of the System, a proposed Funding Plan as designated in Section 2.05(b)(2) shall be developed.

Section 5.01 of the Agreement also requires that the Funding Plan “shall be accompanied by a description of the System, and reports and studies to allow Members to determine the System capability, cost, financing and the effects on individual Members.”

This Funding Plan meets those requirements. This Funding Plan identifies funding sources and mechanisms to pay for construction of LA-RICS through grant funds and contributions by Members, respectively, as discussed herein. In addition, the LMR and PSBN Agreements executed between Motorola and the Authority set forth a detailed development and phasing schedule for the construction, operation, and maintenance of each system. Much of the background information and stakeholder engagement process is contained in Appendix 1 – Draft Funding Plan.

On March 6, 2014, the Authority Board considered the Draft Funding Plan and authorized its release for the required 60-day comment period. On April 3, 2014, the Authority Board reviewed and considered information pertaining to the specific Cash Flow contained in the Draft Funding Plan, which contemplated deferring the Capital Replacement Reserve for the LMR System, with no accumulation, until the beginning of the fourth year of system operation. An administrative cost allocation for the ongoing support of Authority Operations at 20% of the overall administrative cost was also included in the revision. The Authority Board authorized the release of this revision, which is included in Appendix 2.

On May 7, 2014, the Authority Board received a report outlining all of the comments received on the Draft Funding Plan. This information is included in Appendix 3.

Included in Appendix 4 is the August 15, 2013, LMR Board letter and the March 6, 2014, LTE Board letter that discusses the phasing of work to occur to construct, operate, and maintain each system.

Funding Plan Components and Goals

LA-RICS has received favorable status through receipt of significant grant funding for the LMR and LTE systems. These grant funds cover a substantial portion of the costs associated with constructing the physical infrastructure that supports both systems. The Funding Plan is responsible for proposing an allocation of the costs not covered by the grant funding including LMR operations and maintenance, LMR life-cycle capital replacement, LTE hard cost matches, LTE soft cost matches, LTE operations and maintenance, and LTE life-cycle capital replacement (Section 4 provides more detail about Funding Plan costs).

The methodology for the distribution of system costs between Member agencies and their acceptance is a major challenge to the successful completion of the LA-RICS project. The Draft Funding Plan utilized a number of variables to allocate costs for both the LTE and LMR systems. This information is contained in Appendix 1. In consideration of the feedback received during the comment period, it is being recommended that the variables used to allocate cost to Member agencies be revised to eliminate as many unknowns as possible including the potential that agencies may have reported information inconsistently.

The Board has met its obligation to distribute a Draft Funding Plan to Members with a description of the LMR and LTE systems, as well as "reports and studies" that would allow members to make their own assessments of system capabilities, costs, financing, and fiscal impact. In addition, Members can continue to meet with Authority staff and the LA-RICS contractor to discuss and evaluate the particulars of each system and the associated projected coverages in any geographic area affecting Members.

Once the Board adopts a Funding Plan, the Board will need to notify Members within five days of adopting the Funding Plan. Members then have at least 35 days in which to submit written notice of immediate withdrawal from the Authority. Very significantly, "there will be no costs for any Member that withdraws from the Authority within this time period" (Art. V, Sec. 5.01). The Authority Board voted to extend the opt-out period for the plan to 180 days to allow Member agencies to adequately review the information and allow their governing bodies to take appropriate action, if necessary.

The Authority's Board may opt to revise the Funding Plan in light of Member withdrawals following its adoption. The provision in the Agreement (last paragraph of Art. V, Sec. 5.01) that allows for a Board vote on a revised Funding Plan states:

After the Funding Plan has been adopted, and until contracts are awarded to design and/or construct the System, if the Funding Plan is revised in a manner which will substantially increase the financial obligations of the members, then any Member so affected will have a further right to withdraw within a period designated by the Board, which shall not be less than 45 days after the adoption of the revised Funding Plan. There will be no costs or any Member that withdraws from the Authority within this time period, except for obligations incurred prior to the adoption of the Revised Funding Plan.

Section 2. Background Research

Extensive background research was done of comparable interoperable communication systems to identify existing finance plan strategies. Select allocation methods and variables from these comparable systems, as vetted by Members, were incorporated in the Draft Funding Plan authorized for release on March 6, 2014. All of the background research is contained in the Draft Funding Plan attached in Appendix 1.

Section 3. Member Outreach

Extensive Member outreach was done by Authority staff and PMC. All of the Member outreach and results of this outreach are contained in the Draft Funding Plan attached in Appendix 1. PMC sent initial surveys to fire and police chiefs, as well as city managers, of each Member agency, followed with three rounds of stakeholder meetings held between November 2013 and January 2014. Each series included hosting several meetings on different days and in separate locations with the intention of increasing Member participation.

Section 4. Cost Allocation Method

Cost allocation, or apportionment, is the manner by which the various costs of the systems are assigned to defined user characteristics and then allocated to the LA-RICS Members based on each Member's known user data. The apportionment methodology considers the components of the system costs to the extent that they are known or can be estimated.

The objective of this section is to (1) outline in a representational model the system funding preferences based on input from stakeholders and comments received during the comment period; (2) describe the funding model parameters and development; and (3) develop costs for each Member using the cost allocation formula for the LMR and LTE systems.

Cost Components of Systems

The costs and model development assume full buildout and implementation of the interoperable communications systems as defined in the executed agreements for LMR and LTE. Costs based on assumptions of phased buildout and implementation will result in different costs in the early years of the system. Any phasing assumptions and changes in costs for system development will be determined by the Authority. The Funding Plan relies on grant monies for the initial construction of the LMR and LTE systems. Member fees are to be the revenue source for operation of both systems, administrative costs, LTE hard match, and LMR System refresh. Voter assessments are not currently practical given the high cost of a ballot campaign coupled with high voter requirements to pass a special revenue measure.

Land Mobile Radio (LMR)

Components of LMR cost include the contract system maintenance costs (Phase 5) totaling approximately \$56 million for the full 15-year contract period.¹ In addition to the contracted system maintenance cost, an infrastructure component is included to account for replacement and technological upgrade and/or obsolescence. This infrastructure component, or capital replacement, is called the "Life Cycle Cost." A Life Cycle Cost estimate for replacement of LMR infrastructure is approximately \$55 million as determined by the LA-RICS engineering consultant. Payments by Members for capital replacement cost are spread evenly over a 15-year period. An amount for Authority administration costs of LMR is also estimated.

Long-Term Evolution (LTE)

The estimated costs for LTE shown are from the Broadband Technology Opportunity Program (BTOP) grant Budget Narrative dated November 25, 2013, as well as Authority estimates. The itemized cost components are as follows:

1. System operations and maintenance: \$28.6 million (first five years)
2. Total matching funds (cash) for LTE construction grant (hard match): \$19.5 million

Per Authority direction, in-kind matching funds as well as LTE System refresh costs will be fulfilled through means other than contributions by all Members.

The Funding Plan comprises fees that are calculated by LA-RICS Member for both the LMR and LTE systems, as well as for JPA operations. Administrative costs for LA-RICS are divided into three areas, one being JPA operational cost, the second for LMR administration, and the third for LTE administration. Costs for JPA operations are for categories such as Authority staffing, administrative facility lease, and insurance. LMR and LTE administration costs are specifically for the management and implementation of each system including contract management, grant administration, and other tasks to maintain system operations. The total administrative costs are allocated in the following amounts: 40% for JPA operations; 30% for LMR; and 30% for LTE. Within LMR, the fee estimate reflects three costs (operations, system refresh, and administrative). Within LTE, the fee estimate also reflects three costs (operations, annualized grant hard match, and administrative). The following average annual cost estimates for LMR and LTE are assumed for calculating annual member fees.

¹ Exhibit C.6 – Schedule of Payments LMR System Maintenance – LA-RICS LMR Agreement with Motorola. The payments vary from year to year, beginning at \$4 million in year 1 and reducing to \$3.6 million by year 15.

System	Cost Component	Annual Cost	Total
LMR	Operations	\$3,726,600	\$9,308,400
	System Refresh	\$4,806,800	
	Administrative	\$775,000	
LTE	Hard Match	\$1,875,000	\$9,123,900
	Operations	\$6,473,900	
	Administrative	\$775,000	
JPA Operations		\$1,033,000	\$1,033,000

Work by LA-RICS and its committees determined that a preferred LTE scenario be developed that excludes the in-kind match and system refresh, and adds maintenance for the Home Subscriber Server (HSS) and Redundant Evolved Packet Core.

FIRST NET OPTIONS

In February 2012, Congress enacted the Middle Class Tax Relief and Job Creation Act of 2012, containing landmark provisions to create a much-needed nationwide interoperable broadband network that will help police, firefighters, emergency medical service professionals, and other public safety officials stay safe and do their jobs. The law’s governing framework for the deployment and operation of this network, which is to be based on a single national network architecture, is the new “First Responder Network Authority” (FirstNet), an independent authority in the National Telecommunications and Information Administration (NTIA), located within the Department of Commerce. FirstNet will hold the spectrum license for the network and is charged with taking “all actions necessary” to build, deploy, and operate the network, in consultation with federal, state, tribal, and local public safety entities and with other key stakeholders.

The act provides \$7 billion in funding toward deployment of this network, as well as \$135 million for a new State and Local Implementation Grant Program administered by the NTIA to support state, regional, tribal, and local jurisdictions’ efforts to plan and work with FirstNet to ensure the network meets their wireless public safety communications needs.

LA-RICS staff has been holding discussions with FirstNet to help offset costs, which could lead to cost savings to LA-RICS Members. These costs include capital infrastructure replacement, Core Maintenance (PSBN Hardware & Software EPC and NMS), and eNodeB Maintenance (PSBN Hardware & Software RAN). To date, FirstNet has not been able to provide any affirmative commitment to providing resources to the Authority.

THE FUNDING PLAN DOES NOT APPLY TO SUBSCRIBER UNITS

Under the Funding Plan, Members would still be responsible for their LMR or LTE subscriber units. For the LMR System, Members would be responsible for the costs of buying, maintaining, operating, and replacing the following:

- Portable radios
- Mobile radios
- Base stations
- Dispatch consoles

For the LTE System, Members would be responsible for the costs of buying, maintaining, operating, and replacing the following:

- High-speed data units

LA-RICS may be able to help Members secure grant funding for radio or broadband subscriber units. LA-RICS may also be able to help Members pool their unit purchases so as to command lower pricing. But notwithstanding these forms of assistance, LA-RICS does not assume cost responsibility for subscriber units, unless otherwise agreed to by the Authority's Board.

THE FUNDING PLAN DOES APPLY TO STANDARD LMR AND LTE BACKBONES

As stated earlier, the purpose of the Funding Plan is to fund the backbone LMR and LTE systems necessary to meet a service standard under normal conditions.

Major elements of the LMR backbone include:

- Radio towers
- Microwave links
- Fiber optic links
- Radio antennas
- Control buildings and radio communications equipment
- Ancillary equipment

Major elements of the LTE backbone include:

- Monopole towers
- Microwave links
- Fiber optic links
- Broadband antennas
- Control buildings and broadband communications equipment
- Ancillary equipment

Cost Apportionment

The preferred option for apportioning costs to the Members is based on the following method and assumptions:

- Joint Powers Authority Administration: Distribution of 40% of Authority staff and operating costs based on Authority Members' proportional share of countywide population and geography equally split 50%/50% (effective FY 2014/2015).
- LMR System Operating Costs:
 - No costs will be allocated or collected for the LMR System from Members until such time as the system is operational (projected FY 2017/18), unless the Authority Board adopts a revised Funding Plan, including to account for any loss or shortage of grant funds.
 - Additionally, the Authority's Board will issue an amendment to the Funding Plan to reflect projected operational and maintenance costs prior to the operation of the LMR System.
 - The cost of operation during the first year of operation (projected FY 2017/18) is based on:
 - a. Distribution of 30% of Authority staffing and LMR System operational costs based on Authority Members' proportional share of countywide population and geography equally split 50%/50%.
 - The cost of operation during the second and third years of operation (projected FY 2018/19) is based on:
 - a. Distribution of 30% of Authority staffing and LMR System operational costs and full cost of LMR System maintenance based on Authority Members' proportional share of countywide population and geography equally split 50%/50%.
 - The cost of operation during the fourth and subsequent years of operation (projected FY 2020/21) is based on:
 - a. Distribution of 30% of Authority staffing and LMR System operational costs and full cost of LMR System maintenance based on Authority Members' proportional share of countywide population and geography equally split 50%/50%.
 - b. LMR System refresh based on Authority Members' proportional share of countywide population and geography equally split 50%/50%.
- LTE System Operating Costs:

- The cost of operation during the first year of operation (FY 2015/16) is based on:
 - a. Distribution of 30% of Authority staffing and LTE System operational costs and fiber connectivity operational costs, if applicable, based on Authority Members' proportional share of countywide population and geography equally split 50%/50%.
 - b. Hard match contribution based on Authority Members' proportional share of countywide population and geography equally split 50%/50%.
- The cost of operation during the second and subsequent years of operation (effective FY 2016/17) is based on:
 - a. Distribution of 30% of Authority staffing and LTE System operational costs and full cost of LTE System maintenance (including leased fiber connectivity, if applicable) based on Authority Members' proportional share of countywide population and geography equally split 50%/50%.
 - b. Hard match contribution based on Authority Members' proportional share of countywide population and geography equally split 50%/50%.
- Cost of operation during years following the extinguishment of commercial financing will continue as reflected above, with the exception of hard match contributions.

Cost Variables

The costs for constructing, operating, and maintaining the LMR and LTE systems are established in the agreements with the systems' provider. This Funding Plan, for purposes of establishing a set of cost parameters to conduct the cost allocation, assumes that all costs are fixed—at least through the contract periods of the agreements. It should be noted that the variables discussed in the Funding Plan may not have been key factors used by the contract vendor in determining the established total systems costs. The LMR and LTE systems are very complex and, in order to assemble their cost proposal, the contract vendor would have had to consider many more factors than the variables presented below.

The LMR System is not anticipated to "go live" until FY 2017/18. Consideration of LMR System Operating Costs will be the subject of a revision to the Funding Plan released prior to the activation of the system. This is in consideration of:

- a. Execution of the LMR contract is by phase, with each phase requiring approval of a Notice to Proceed by the Authority Board of Directors.
- b. Sufficient funding for each phase must be demonstrated to the Authority Board of Directors before such consideration.

- i. Individual Notices to Proceed may be authorized by the Board of Directors on a site-by-site basis, depending on funding availability.
 - ii. Any decrease or suspension in grant funding that might subject Authority Members to an increased substantial financial liability should be evaluated by the Board to determine whether a revised Funding Plan should be adopted, and if one is adopted, will trigger an additional 45-day opt-out period.
 - iii. The LMR contract provides for termination for non-appropriation of funds, thus further protecting Authority Members from further liabilities being incurred that cannot be addressed via revision to the Funding Plan.
- c. The detailed design of the LMR System is currently in progress.
- i. The inability to achieve maximum benefit from some of the designated sites is resulting in site substitution and/or additions. This may result in an adjustment of maintenance and operating costs.
 - ii. Changes in LMR technology during the design phase that warrant reconfiguration of operational aspects may result in a change to the costs allocated to Authority Members.
 - iii. An updated analysis of projected maintenance and operating costs may also result in a change to the costs allocated to Authority Members.

Given the complexity of the cost proposals, the Funding Plan measures each Member's share of the communications systems cost based on population and geography (LMR and LTE) and apportions the costs accordingly. These variables are described in Table 1 below to show how they potentially would be used to determine a Member's share of infrastructure capital replacement and operations costs.

Table 1. Variables for LMR and LTE Cost Allocation Formulas

System/ Variable	Description	Measure of Cost	Variable Applied to Capital Cost	Variable Applied to O&M Cost
Jurisdiction residential population	A jurisdiction's current resident population, For Cities of Industry and Vernon, daytime resident plus worker population is used.	Measures the size of population as a predictor of system use; in general, the greater the population, the greater the impact to the system.	X	X

System/ Variable	Description	Measure of Cost	Variable Applied to Capital Cost	Variable Applied to O&M Cost
Geography	Each jurisdiction's municipal boundary expressed in square mileage. The square mileage excludes national forest lands.	Measures the size of each Member's physical land area as a predictor of system use; in general, the greater the land area, the greater the impact to the system.	X	X

Variables Data Sources

The variables used in the cost allocation formulas for LMR and LTE are based on information provided through several data sources. Population data was obtained from the Southern California Association of Governments (SCAG) Local Profile Reports. Daytime resident plus worker population for the Cities of Industry and Vernon were obtained from the American Community Survey's Commuter-Adjusted Daytime Population: Places. Geographic land area, expressed in square miles, was obtained from Los Angeles County Department of Public Works through the Los Angeles County GIS Data Portal and excludes national forest land.

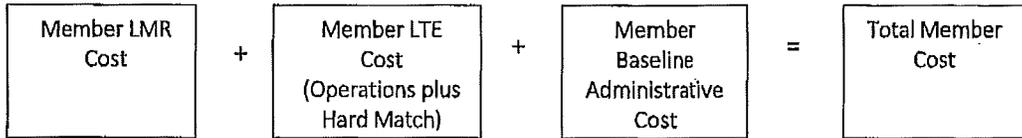
Cost Formula

Figure 1 illustrates how the cost allocation method for a given Member would be calculated.

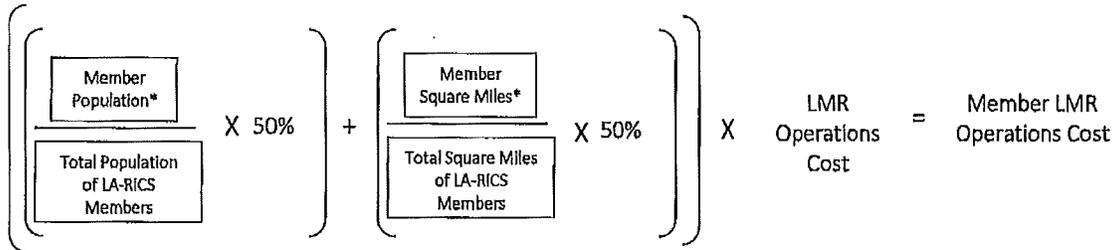
Figure 1. Cost Allocation Formula

Cost Allocation Formula Distributed by 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Administrative Cost

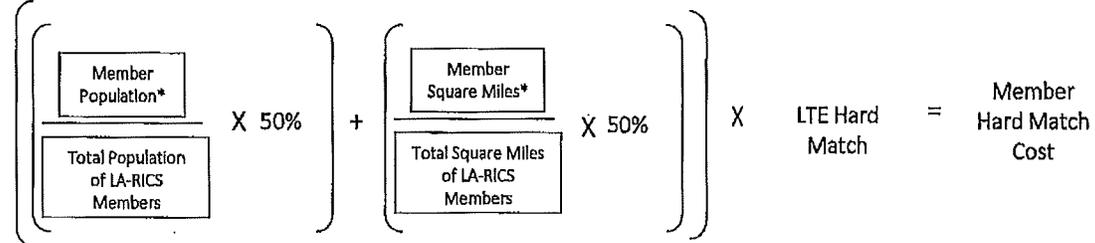
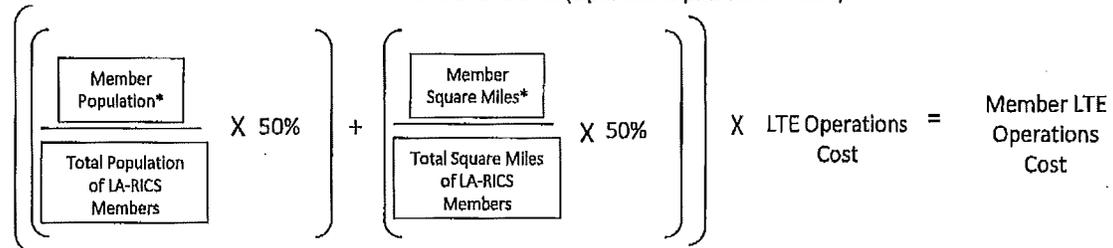
Cost Formula



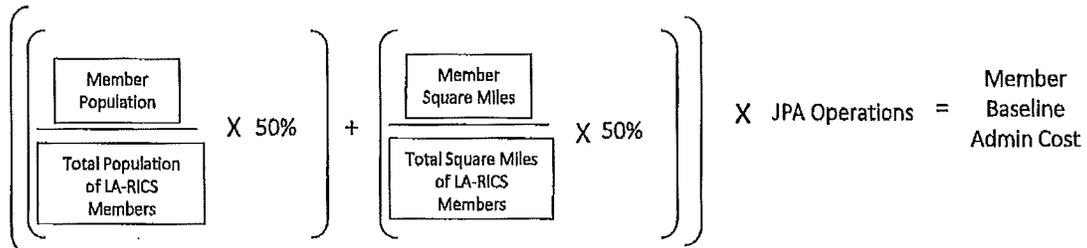
Member LMR Cost



Member LTE Cost (Operations plus Hard Match)



Member Baseline Administrative Cost



* LMR and LTE populations and square miles are adjusted to reflect a member's contractual status with the County.

Annual fee estimates by Member agency were developed for the LA-RICS LMR and LTE systems using the cost allocation process described above. Fee estimates are shown for LA-RICS members with their own independent police and/or fire services. Estimated fees for full contract cities are not calculated, as fees for full contract cities will be determined by each Member's contract terms with Los Angeles County. Full contract cities are as follows:

- City of Agoura Hills
- City of Artesia
- City of Bellflower
- City of Bradbury
- City of Calabasas
- City of Carson
- City of Cerritos
- City of Commerce
- City of Duarte
- City of Hawaiian Gardens
- City of Hidden Hills
- City of Industry
- City of La Cañada Flintridge
- City of La Mirada
- City of La Puente
- City of Lakewood
- City of Lancaster
- City of Lawndale
- City of Lynwood
- City of Maywood
- City of Norwalk
- City of Palmdale
- City of Paramount
- City of Pico Rivera
- City of Rancho Palos Verdes
- City of Rolling Hills Estates
- City of Rosemead
- City of San Dimas
- City of Santa Clarita
- City of South El Monte
- City of Temple City
- City of Walnut
- City of Westlake Village

For cities that receive service from the County for one service, either law enforcement or fire, the cost allocation formula accounts for one half (50%) of that city's population and geography to be attributed to the County or County Fire District, and the other half (50%) that remains with the city. This division provides a means to allocate costs where one service is provided by the County while the other service is provided directly by the city.

Mutual Aid Agreement Affiliates

Agencies that have formal mutual aid agreements with Authority Members may receive limited authorization to utilize the LA-RICS network as a result of the mutual aid agreement. Access to the LA-RICS system will be limited to those communications essential to and within the scope of such mutual aid operations.

Cash Flow

The LA-RICS Funding Plan provides a projection of cash flow of project expenses based on construction milestones and system operability, and the impact on Members' fees. Member fees are spread among each LA-RICS members as well as seven additional cities that are not members of LA-RICS but receive law enforcement and/or fire services from the County. These cities include City of Cudahy, City of Diamond Bar, City of La Habra, City of Lomita, City of Malibu, City of Rolling Hills, and City of West Hollywood. The cash flow required for the LMR System backbone is developed for the time period of FY 2017/18 through FY 2031/32, a 15-year period. The cash flow required for the LTE System backbone is developed separately for the time period

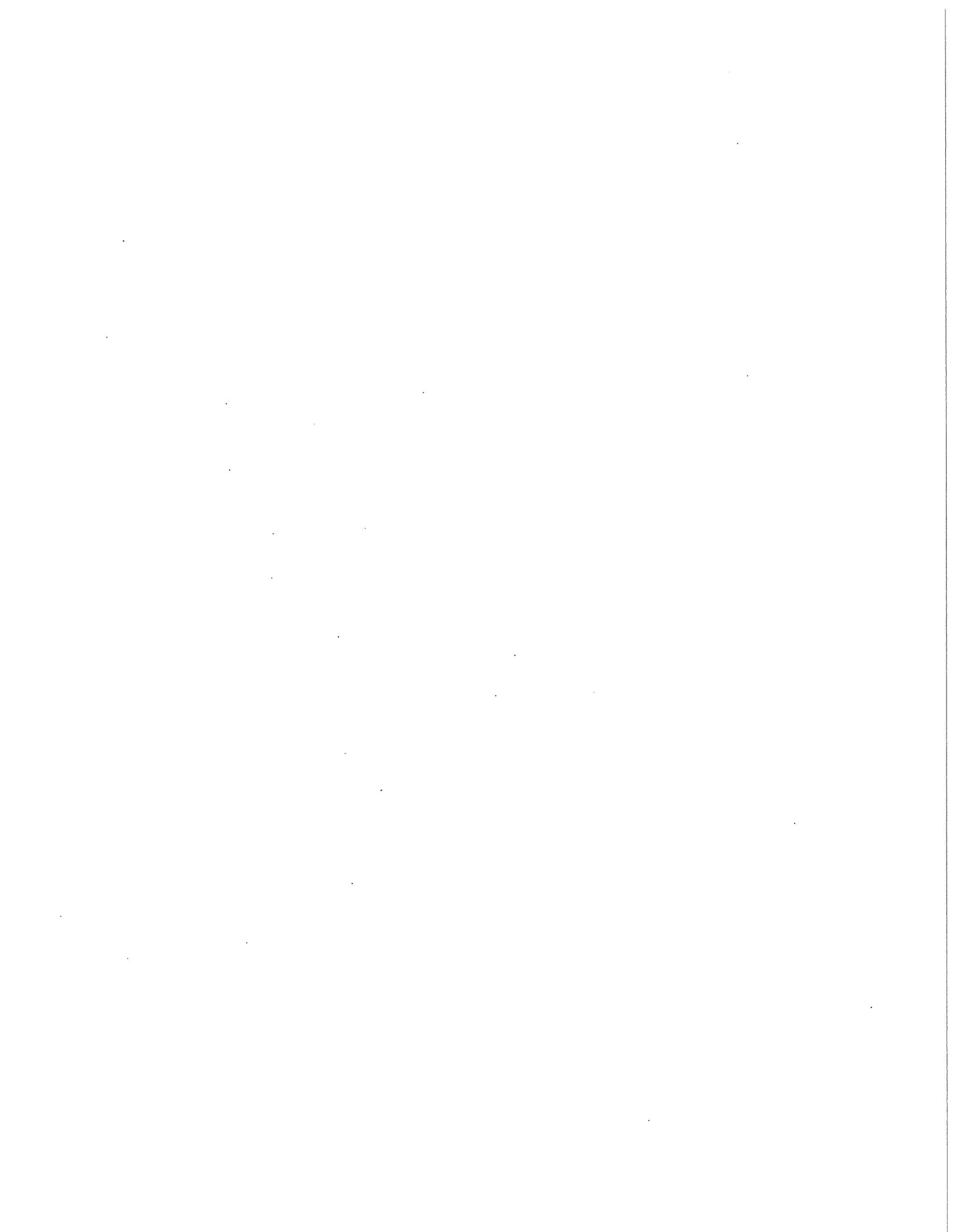
of FY 2015/16 through FY 2031/32, a 17-year period to match the end years with LMR. Cash flow is also provided separately for JPA operations as well as the LTE hard match. The cost allocation using the cash flow assumes participation by all JPA Members from system implementation.

Section 5. Data Monitoring and True-Up Period

The cost model, at least during the initial term, places an emphasis on population and geographical area data gathered from SCAG and the Census Bureau. At a future date, it may be necessary to revise these variables to align with actual use on the system. Since the system is not currently functioning, this information is not available. However, the Authority Board identified a need to establish a three-year period where the original assumptions and cost allocation formula would be revisited and if necessary revised to incorporate actual use data from the LARICS system in operation. If the variables for the model are changed, the new variables can be updated on a regular basis with data from the LTE and LMR systems that measures each agency's usage. It is anticipated that if this occurs, the variables used would be the number of radios on the system (LMR) and the number of data units on the system (LTE).

For this regular reporting process, a means to validate data submitted to the Authority Board could be conducted by an independent third party. The validation could include tracing the process by which the data is collected and reported by the jurisdiction and/or LA-RICS, reviewing internal and external reports generated by the jurisdiction, conducting field visits, and developing historic trends in the reported data. The validation should occur in regular intervals such as annually or biannually and implemented through various techniques including random validations and/or geographic-focused verification.

The data monitoring process would be applied to information generated by the Member agencies as well as by the LA-RICS communications provider should the provider have capability to track the variable data. A report of the findings would be developed for the LA-RICS Board by the independent third-party reviewer. An ongoing program of data verification is required as an assurance to all participants and the Authority that the cost shares are apportioned using representative data for each participating agency.



Funding Plan Population and Geography Data

LA-RICS
Funding Plan Cash Flow
June 2014

	Population	Adjusted Population*	Geography (Sq. Mi.)	Adjusted Geography (Sq. Mi.)*
City of Agoura Hills	20,413	0	7.82	0.00
City of Alhambra	83,661	83,661	7.63	7.63
City of Arcadia	56,546	56,546	11.11	11.11
City of Artesia	16,594	0	1.62	0.00
City of Avalon	3,780	1,890	2.89	1.44
City of Azusa	46,618	23,309	9.54	4.77
City of Baldwin Park	75,830	37,915	6.78	3.39
City of Bell	35,477	17,739	2.62	1.31
City of Bell Gardens	42,231	21,116	2.47	1.23
City of Bellflower	76,907	0	6.18	0.00
City of Beverly Hills	34,291	34,291	5.71	5.71
City of Bradbury	1,065	0	1.96	0.00
City of Burbank	104,427	104,427	17.34	17.34
City of Calabasas	23,683	0	13.76	0.00
City of Carson	91,828	0	18.94	0.00
City of Cerritos	49,223	0	8.85	0.00
City of Claremont	35,300	17,650	13.47	6.73
City of Commerce	12,871	0	6.55	0.00
City of Compton	97,058	48,529	10.10	5.05
City of Covina	48,038	24,019	7.04	3.52
City of Culver City	39,004	39,004	5.13	5.13
City of Downey	112,201	112,201	12.57	12.57
City of Duarte	21,411	0	3.70	0.00
City of El Monte	113,912	56,956	9.61	4.81
City of El Segundo	16,720	16,720	5.44	5.44
City of Gardena	59,124	29,562	5.86	2.93
City of Glendale	192,654	192,654	29.55	29.55
City of Glendora	50,361	25,181	14.67	7.33
City of Hawaiian Gardens	14,303	0	0.96	0.00
City of Hawthorne	85,047	42,524	6.08	3.04
City of Hermosa Beach	19,574	19,574	1.45	1.45
City of Hidden Hills	1,869	0	1.69	0.00
City of Huntington Park	58,329	29,165	3.01	1.51
City of Industry	38,453	0	12.04	0.00
City of Inglewood	110,623	55,312	9.10	4.55
City of Irwindale	1,416	708	9.63	4.82
City of La Canada Flintridge	20,335	0	8.26	0.00
City of La Habra Heights	5,352	2,676	6.16	3.08
City of La Mirada	48,697	0	7.85	0.00
City of La Puente	39,987	0	3.47	0.00
City of La Verne	31,461	31,461	7.90	7.90
City of Lakewood	80,378	0	9.45	0.00
City of Lancaster	157,826	0	94.51	0.00
City of Lawndale	32,887	0	1.97	0.00
City of Long Beach	464,662	464,662	51.67	51.67
City of Los Angeles	3,825,297	3,837,173	467.19	468.37
City of Lynwood	69,897	0	4.84	0.00
City of Manhattan Beach	35,239	35,239	3.92	3.92
City of Maywood	27,472	0	1.18	0.00

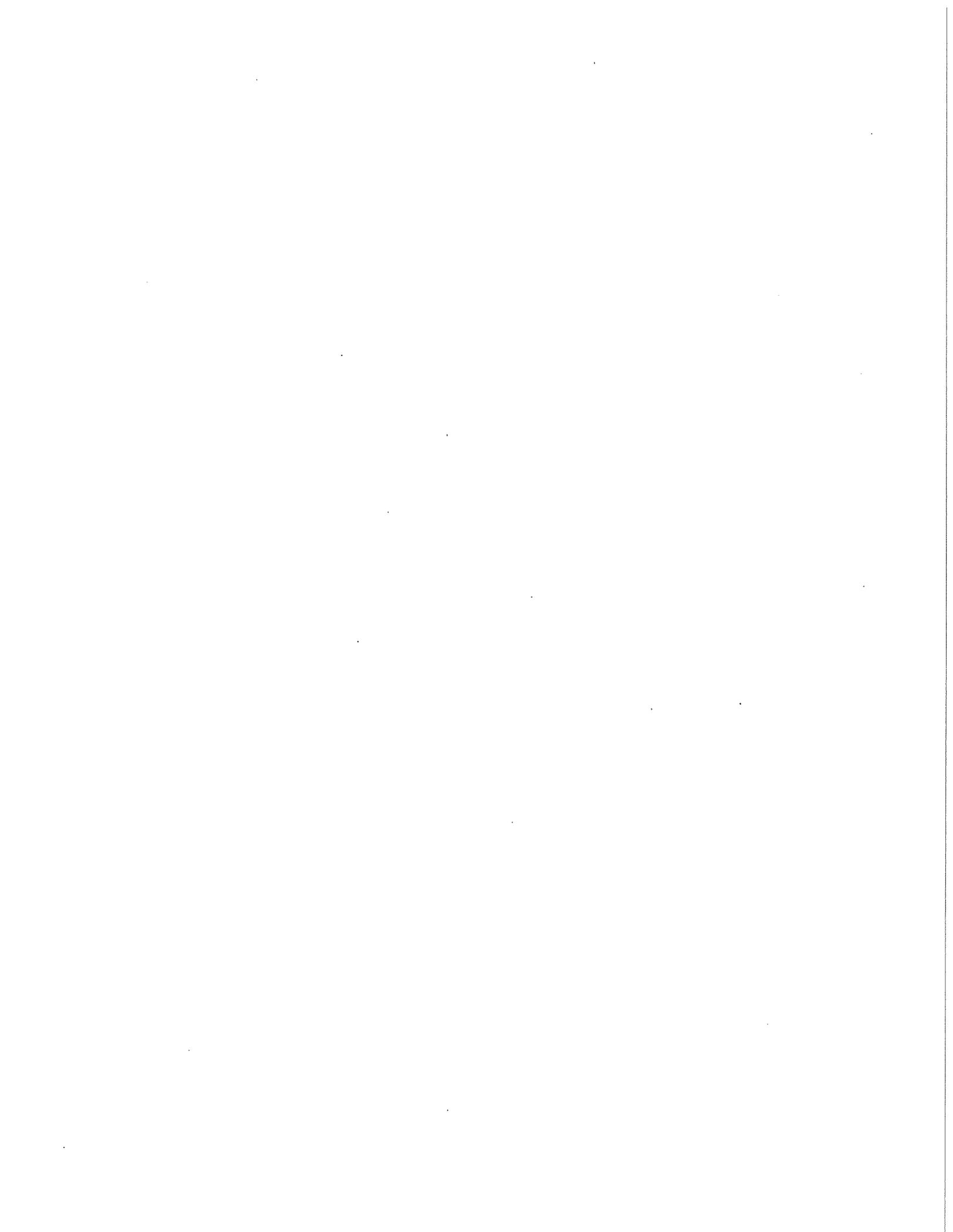
LA-RICS
 Funding Plan Cash Flow
 June 2014

	Population	Adjusted Population*	Geography (Sq. Mi.)	Adjusted Geography (Sq. Mi.)*
City of Monrovia	36,727	36,727	8.17	8.17
City of Montebello	62,857	62,857	8.37	8.37
City of Monterey Park	61,153	61,153	7.74	7.74
City of Norwalk	105,714	0	9.76	0.00
City of Palmdale	153,708	0	106.25	0.00
City of Palos Verdes Estates	13,516	6,758	4.77	2.39
City of Paramount	54,368	0	4.82	0.00
City of Pasadena	139,222	139,222	22.06	22.06
City of Pico Rivera	63,168	0	8.91	0.00
City of Pomona	149,950	74,975	22.97	11.49
City of Ranchos Palos Verdes	41,897	0	13.48	0.00
City of Redondo Beach	67,007	67,007	6.21	6.21
City of Rolling Hills Estates	8,097	0	3.60	0.00
City of Rosemead	54,172	0	5.17	0.00
City of San Dimas	33,499	0	13.51	0.00
City of San Fernando	23,752	11,876	2.37	1.19
City of San Gabriel	39,926	39,926	4.13	4.13
City of San Marino	13,195	13,195	3.77	3.77
City of Santa Clarita	177,445	0	61.20	0.00
City of Santa Fe Springs	16,516	16,516	8.88	8.88
City of Santa Monica	90,223	90,223	8.51	8.51
City of Sierra Madre	10,963	10,963	2.96	2.96
City of Signal Hill	11,129	5,565	2.20	1.10
City of South El Monte	20,190	0	2.85	0.00
City of South Gate	94,328	47,164	7.35	3.68
City of South Pasadena	25,725	25,725	3.41	3.41
City of Temple City	35,749	0	4.03	0.00
City of Torrance	146,115	146,115	20.56	20.56
City of Vernon	33,618	33,618	5.15	5.15
City of Walnut	29,661	0	8.98	0.00
City of West Covina	106,713	106,713	16.07	16.07
City of Westlake Village	8,300	0	5.50	0.00
City of Whittier	85,654	42,827	14.66	7.33
County of Los Angeles	1,062,073	3,496,383	1,569.36	2,164.80
Inglewood Unified School District**	4,688	4,688	0.03	0.03
Los Angeles Unified School District**	240,000	240,000	2.68	2.68
UCLA**	15,811	15,811	0.33	0.33
NON-MEMBER CITIES				
City of Cudahy	25,879	0	1.23	0.00
City of Diamond Bar	60,360	0	14.88	0.00
City of La Habra**	30,181	0	3.69	0.00
City of Lomita	21,056	0	1.92	0.00
City of Malibu	13,700	0	19.69	0.00
City of Rolling Hills	1,967	0	2.99	0.00
City of West Hollywood	37,563	0	1.90	0.00
Total	10,257,867	10,257,867	3,008	3,008

*Adjustments to account for contract city status.

**Population and geography is at 50% to account for law enforcement or fire only.

Annual Member Contributions



Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost	FY 2014/2015		FY 2015/16				Total
	JPA Operations	JPA Operations	LMR	LTE	LTE	Total	
Members							
City of Agoura Hills	\$ 2,329	\$ 2,376	\$ -	\$ -	\$ -	\$ 2,376	\$ 2,376
City of Altamira	\$ 5,438	\$ 5,546	\$ -	\$ -	\$ 14,167	\$ 19,713	
City of Arcadia	\$ 4,677	\$ 4,771	\$ -	\$ -	\$ 12,196	\$ 16,967	
City of Artesia	\$ 1,097	\$ 1,119	\$ -	\$ -	\$ -	\$ 1,119	
City of Avalon	\$ 673	\$ 687	\$ -	\$ -	\$ 880	\$ 1,567	
City of Azusa	\$ 3,920	\$ 3,989	\$ -	\$ -	\$ 5,112	\$ 9,111	
City of Baldwin Park	\$ 4,905	\$ 5,003	\$ -	\$ -	\$ 6,389	\$ 11,392	
City of Bell	\$ 2,202	\$ 2,246	\$ -	\$ -	\$ 2,868	\$ 5,114	
City of Bell Gardens	\$ 2,511	\$ 2,561	\$ -	\$ -	\$ 3,270	\$ 5,832	
City of Bellflower	\$ 4,858	\$ 4,955	\$ -	\$ -	\$ -	\$ 4,955	
City of Beverly Hills	\$ 2,664	\$ 2,717	\$ -	\$ -	\$ 6,945	\$ 9,663	
City of Bradbury	\$ 383	\$ 391	\$ -	\$ -	\$ -	\$ 391	
City of Burbank	\$ 8,103	\$ 8,265	\$ -	\$ -	\$ 21,127	\$ 29,392	
City of Calabasas	\$ 3,492	\$ 3,562	\$ -	\$ -	\$ -	\$ 3,562	
City of Carson	\$ 7,746	\$ 7,901	\$ -	\$ -	\$ -	\$ 7,901	
City of Cerritos	\$ 3,934	\$ 4,012	\$ -	\$ -	\$ -	\$ 4,012	
City of Claremont	\$ 4,020	\$ 4,100	\$ -	\$ -	\$ -	\$ 4,100	
City of Commerce	\$ 1,742	\$ 1,777	\$ -	\$ -	\$ 5,246	\$ 7,025	
City of Compton	\$ 6,518	\$ 6,648	\$ -	\$ -	\$ 8,492	\$ 15,140	
City of Covina	\$ 3,570	\$ 3,643	\$ -	\$ -	\$ 4,653	\$ 8,295	
City of Culver City	\$ 2,801	\$ 2,857	\$ -	\$ -	\$ 7,259	\$ 10,156	
City of Downey	\$ 7,685	\$ 7,899	\$ -	\$ -	\$ 20,027	\$ 27,866	
City of Duarte	\$ 1,686	\$ 1,719	\$ -	\$ -	\$ -	\$ 1,719	
City of El Monte	\$ 7,273	\$ 7,418	\$ -	\$ -	\$ 9,474	\$ 16,892	
City of El Segundo	\$ 1,746	\$ 1,781	\$ -	\$ -	\$ 4,555	\$ 6,336	
City of Gardena	\$ 3,921	\$ 3,999	\$ -	\$ -	\$ 5,108	\$ 9,107	
City of Glendale	\$ 14,537	\$ 14,828	\$ -	\$ -	\$ 37,897	\$ 52,725	
City of Glendora	\$ 4,969	\$ 5,068	\$ -	\$ -	\$ 6,482	\$ 11,550	
City of Hawaiian Gardens	\$ 871	\$ 888	\$ -	\$ -	\$ -	\$ 888	
City of Hawthorne	\$ 5,246	\$ 5,350	\$ -	\$ -	\$ 6,832	\$ 12,182	
City of Hermosa Beach	\$ 1,216	\$ 1,241	\$ -	\$ -	\$ 3,169	\$ 4,409	
City of Hidden Hills	\$ 377	\$ 384	\$ -	\$ -	\$ -	\$ 384	
City of Huntington Park	\$ 3,403	\$ 3,471	\$ -	\$ -	\$ 4,431	\$ 7,901	
City of Industry	\$ 2,049	\$ 2,090	\$ -	\$ -	\$ -	\$ 2,090	
City of Inglewood	\$ 7,023	\$ 7,163	\$ -	\$ -	\$ 9,148	\$ 16,311	
City of Irwindale	\$ 1,692	\$ 1,726	\$ -	\$ -	\$ 2,213	\$ 3,938	
City of La Canada Flintridge	\$ 2,359	\$ 2,447	\$ -	\$ -	\$ -	\$ 2,447	
City of La Habra Heights	\$ 1,303	\$ 1,329	\$ -	\$ -	\$ 1,702	\$ 3,031	
City of La Mirada	\$ 3,738	\$ 3,843	\$ -	\$ -	\$ -	\$ 3,843	
City of La Puente	\$ 2,570	\$ 2,621	\$ -	\$ -	\$ -	\$ 2,621	
City of La Verne	\$ 2,892	\$ 2,949	\$ -	\$ -	\$ 7,543	\$ 10,492	
City of Lakewood	\$ 5,581	\$ 5,693	\$ -	\$ -	\$ -	\$ 5,693	
City of Lancaster	\$ 23,748	\$ 24,218	\$ -	\$ -	\$ -	\$ 24,218	
City of Lawndale	\$ 1,964	\$ 2,003	\$ -	\$ -	\$ -	\$ 2,003	
City of Long Beach	\$ 31,763	\$ 32,398	\$ -	\$ -	\$ 82,772	\$ 115,170	

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost	FY 2014/2015		FY 2015/16		Total
	JPA Operations	LMR	JPA Operations	LMR	
City of Los Angeles	\$ 268,526	\$ 273,887	\$ -	\$ 701,893	\$ 970,416
City of Lynwood	\$ 4,285	\$ 4,370	\$ -	\$ -	\$ 8,655
City of Manhattan Beach	\$ 2,410	\$ 2,458	\$ -	\$ 6,280	\$ 8,738
City of Maywood	\$ 1,562	\$ 1,593	\$ -	\$ -	\$ 3,155
City of Monterey	\$ 3,198	\$ 3,262	\$ -	\$ 8,341	\$ 11,603
City of Montebello	\$ 4,529	\$ 4,620	\$ -	\$ 11,805	\$ 16,424
City of Monterey Park	\$ 4,388	\$ 4,425	\$ -	\$ 11,306	\$ 15,731
City of Norwalk	\$ 6,890	\$ 7,028	\$ -	\$ -	\$ 13,918
City of Palmdale	\$ 25,515	\$ 26,025	\$ -	\$ -	\$ 51,540
City of Palms Verdes Estates	\$ 1,475	\$ 1,504	\$ -	\$ 1,924	\$ 3,429
City of Paramount	\$ 3,510	\$ 3,580	\$ -	\$ -	\$ 7,090
City of Pasadena	\$ 10,625	\$ 10,837	\$ -	\$ 27,699	\$ 38,537
City of Pico Rivera	\$ 4,695	\$ 4,728	\$ -	\$ -	\$ 9,423
City of Pomona	\$ 11,310	\$ 11,537	\$ -	\$ 14,742	\$ 26,279
City of Rancho Palms Verdes	\$ 4,349	\$ 4,436	\$ -	\$ -	\$ 8,785
City of Redondo Beach	\$ 4,372	\$ 4,459	\$ -	\$ 11,391	\$ 15,850
City of Rolling Hills Estates	\$ 1,007	\$ 1,027	\$ -	\$ -	\$ 2,034
City of Rosemead	\$ 3,560	\$ 3,631	\$ -	\$ -	\$ 7,191
City of San Dimas	\$ 3,937	\$ 4,016	\$ -	\$ -	\$ 7,953
City of San Fernando	\$ 1,578	\$ 1,610	\$ -	\$ 2,056	\$ 3,666
City of San Gabriel	\$ 2,578	\$ 2,731	\$ -	\$ 6,977	\$ 9,706
City of San Marino	\$ 1,289	\$ 1,315	\$ -	\$ 3,363	\$ 4,678
City of Santa Clarita	\$ 19,110	\$ 19,492	\$ -	\$ -	\$ 38,602
City of Santa Fe Springs	\$ 2,314	\$ 2,360	\$ -	\$ 6,043	\$ 8,403
City of Santa Monica	\$ 5,911	\$ 6,029	\$ -	\$ 15,400	\$ 21,429
City of Sierra Madre	\$ 1,042	\$ 1,063	\$ -	\$ 2,718	\$ 3,760
City of Signal Hill	\$ 923	\$ 941	\$ -	\$ 1,203	\$ 2,144
City of South El Monte	\$ 1,482	\$ 1,512	\$ -	\$ -	\$ 2,994
City of South Gate	\$ 5,920	\$ 6,038	\$ -	\$ 7,711	\$ 13,749
City of South Pasadena	\$ 1,852	\$ 1,889	\$ -	\$ 4,827	\$ 6,716
City of Temple City	\$ 2,452	\$ 2,501	\$ -	\$ -	\$ 4,953
City of Torrance	\$ 10,713	\$ 10,928	\$ -	\$ 27,926	\$ 38,854
City of Vernon	\$ 873	\$ 891	\$ -	\$ 6,611	\$ 7,502
City of Walnut	\$ 2,984	\$ 3,044	\$ -	\$ 3,044	\$ 6,044
City of West Covina	\$ 8,001	\$ 8,161	\$ -	\$ 20,859	\$ 29,020
City of Westlake Village	\$ 1,338	\$ 1,365	\$ -	\$ -	\$ 2,703
City of Whittier	\$ 6,720	\$ 6,854	\$ -	\$ 8,760	\$ 15,614
County of Los Angeles	\$ 315,904	\$ 323,242	\$ -	\$ 1,405,013	\$ 1,728,255
Inglewood Unified School District	\$ 293	\$ 242	\$ -	\$ 619	\$ 861
Los Angeles Unified School District	\$ 12,363	\$ 12,611	\$ -	\$ 32,177	\$ 44,787
UCLA	\$ 1,625	\$ 1,657	\$ -	\$ 2,186	\$ 3,844
NON-MEMBER CITIES					
City of Cudahy	\$ 1,492	\$ 1,521	\$ -	\$ -	\$ 2,991
City of Diamond Bar	\$ 5,501	\$ 5,611	\$ -	\$ -	\$ 11,112
City of La Habra	\$ 2,118	\$ 2,161	\$ -	\$ -	\$ 4,279
City of Lomita	\$ 1,368	\$ 1,396	\$ -	\$ -	\$ 2,764
City of Malibu	\$ 3,995	\$ 4,075	\$ -	\$ -	\$ 8,070
City of Rolling Hills	\$ 601	\$ 613	\$ -	\$ -	\$ 1,214
City of West Hollywood	\$ 2,184	\$ 2,228	\$ -	\$ -	\$ 4,412
Total	\$ 1,012,829	\$ 1,033,086	\$ -	\$ 2,649,827	\$ 3,695,742

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Watch, and Baseline Admin Cost	FY 2016/17				FY 2017/18				Total
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total	
City of Los Angeles	\$ 279,374	\$ -	\$ 2,474,053	\$ 2,753,427	\$ 284,962	\$ 213,526	\$ -	\$ 498,488	\$ 3,251,915
City of Lynwood	\$ 4,458	\$ -	\$ -	\$ 4,458	\$ 4,547	\$ -	\$ -	\$ 4,547	\$ 8,995
City of Manhattan Beach	\$ 2,507	\$ -	\$ 22,136	\$ 24,643	\$ 1,658	\$ 1,910	\$ -	\$ 3,568	\$ 7,136
City of Maywood	\$ 1,625	\$ -	\$ -	\$ 1,625	\$ 3,384	\$ -	\$ -	\$ 3,384	\$ 6,768
City of Monterey Park	\$ 3,327	\$ -	\$ 29,401	\$ 32,728	\$ 4,806	\$ 2,337	\$ -	\$ 7,143	\$ 14,286
City of Monterey Park	\$ 4,712	\$ -	\$ 41,609	\$ 46,321	\$ 3,591	\$ 42,611	\$ -	\$ 46,202	\$ 92,404
City of Norwalk	\$ 4,513	\$ -	\$ 39,852	\$ 44,365	\$ 4,603	\$ 3,439	\$ -	\$ 8,042	\$ 16,084
City of Palmdale	\$ 7,168	\$ -	\$ -	\$ 7,168	\$ 7,312	\$ -	\$ -	\$ 7,312	\$ 14,624
City of Palms Verdes Estates	\$ 26,546	\$ -	\$ -	\$ 26,546	\$ 27,077	\$ -	\$ -	\$ 27,077	\$ 54,154
City of Paramount	\$ 3,652	\$ -	\$ 6,783	\$ 10,435	\$ 1,565	\$ 585	\$ -	\$ 2,150	\$ 4,300
City of Pasadena	\$ 11,054	\$ -	\$ 97,635	\$ 108,689	\$ 11,275	\$ 8,427	\$ -	\$ 19,702	\$ 39,404
City of Pico Rivera	\$ 4,822	\$ -	\$ -	\$ 4,822	\$ 4,913	\$ -	\$ -	\$ 4,913	\$ 9,826
City of Pomona	\$ 11,767	\$ -	\$ 51,965	\$ 63,732	\$ 12,003	\$ 4,485	\$ -	\$ 16,488	\$ 32,976
City of Rancho Palms Verdes	\$ 4,525	\$ -	\$ -	\$ 4,525	\$ 4,615	\$ -	\$ -	\$ 4,615	\$ 9,230
City of Redondo Beach	\$ 4,549	\$ -	\$ 44,640	\$ 49,189	\$ 4,640	\$ 3,465	\$ -	\$ 8,105	\$ 16,210
City of Rolling Hills Estates	\$ 1,048	\$ -	\$ -	\$ 1,048	\$ 1,069	\$ -	\$ -	\$ 1,069	\$ 2,138
City of Rosemead	\$ 3,704	\$ -	\$ -	\$ 3,704	\$ 3,778	\$ -	\$ -	\$ 3,778	\$ 7,556
City of San Dimas	\$ 4,096	\$ -	\$ -	\$ 4,096	\$ 4,178	\$ -	\$ -	\$ 4,178	\$ 8,356
City of San Fernando	\$ 1,647	\$ -	\$ 7,247	\$ 8,894	\$ 1,675	\$ 625	\$ -	\$ 2,300	\$ 4,600
City of San Gabriel	\$ 2,786	\$ -	\$ 24,594	\$ 27,379	\$ 2,842	\$ 2,123	\$ -	\$ 4,965	\$ 9,930
City of San Marino	\$ 1,341	\$ -	\$ 11,855	\$ 13,196	\$ 1,368	\$ 1,023	\$ -	\$ 2,391	\$ 4,782
City of Santa Clarita	\$ 19,882	\$ -	\$ -	\$ 19,882	\$ 20,279	\$ -	\$ -	\$ 20,279	\$ 40,558
City of Santa Fe Springs	\$ 2,408	\$ -	\$ 21,299	\$ 23,707	\$ 2,456	\$ 1,838	\$ -	\$ 4,294	\$ 8,588
City of Santa Monica	\$ 6,149	\$ -	\$ 54,283	\$ 60,432	\$ 6,272	\$ 4,685	\$ -	\$ 10,957	\$ 21,914
City of Sierra Madre	\$ 1,084	\$ -	\$ 9,582	\$ 10,666	\$ 1,106	\$ 827	\$ -	\$ 1,933	\$ 3,866
City of Signal Hill	\$ 960	\$ -	\$ 4,240	\$ 5,200	\$ 979	\$ 366	\$ -	\$ 1,345	\$ 2,690
City of South El Monte	\$ 1,542	\$ -	\$ -	\$ 1,542	\$ 1,573	\$ -	\$ -	\$ 1,573	\$ 3,146
City of South Gate	\$ 6,159	\$ -	\$ 27,179	\$ 33,338	\$ 6,282	\$ 2,346	\$ -	\$ 8,628	\$ 17,256
City of South Pasadena	\$ 1,927	\$ -	\$ 17,013	\$ 18,940	\$ 1,955	\$ 1,468	\$ -	\$ 3,423	\$ 6,846
City of Temple City	\$ 2,551	\$ -	\$ -	\$ 2,551	\$ 2,602	\$ -	\$ -	\$ 2,602	\$ 5,204
City of Torrance	\$ 11,146	\$ -	\$ 98,434	\$ 109,580	\$ 11,369	\$ 8,496	\$ -	\$ 19,865	\$ 39,730
City of Vernon	\$ 908	\$ -	\$ 23,302	\$ 24,210	\$ 977	\$ 2,011	\$ -	\$ 2,988	\$ 5,976
City of Walnut	\$ 3,105	\$ -	\$ -	\$ 3,105	\$ 3,167	\$ -	\$ -	\$ 3,167	\$ 6,334
City of West Covina	\$ 8,325	\$ -	\$ 73,523	\$ 81,848	\$ 8,491	\$ 6,346	\$ -	\$ 14,837	\$ 29,674
City of Westlake Village	\$ 1,392	\$ -	\$ -	\$ 1,392	\$ 1,420	\$ -	\$ -	\$ 1,420	\$ 2,840
City of Whittier	\$ 6,931	\$ -	\$ 30,877	\$ 37,808	\$ 7,131	\$ 2,665	\$ -	\$ 9,796	\$ 19,592
County of Los Angeles	\$ 329,707	\$ -	\$ 4,952,433	\$ 5,282,140	\$ 336,301	\$ 427,426	\$ 5,071,695	\$ 5,835,421	\$ 11,670,842
Inglewood Unified School District	\$ 247	\$ -	\$ 2,181	\$ 2,428	\$ 252	\$ 188	\$ -	\$ 440	\$ 880
Los Angeles Unified School District	\$ 12,863	\$ -	\$ 113,417	\$ 126,280	\$ 13,120	\$ 9,789	\$ -	\$ 22,909	\$ 45,818
JCLA	\$ 1,630	\$ -	\$ 7,796	\$ 9,426	\$ 1,724	\$ 665	\$ -	\$ 2,389	\$ 4,778
NON-MEMBER CITIES									
City of Cudahy	\$ 1,552	\$ -	\$ -	\$ 1,552	\$ 1,583	\$ -	\$ -	\$ 1,583	\$ 3,166
City of Diamond Bar	\$ 5,723	\$ -	\$ -	\$ 5,723	\$ 5,888	\$ -	\$ -	\$ 5,888	\$ 11,776
City of La Habra	\$ 2,204	\$ -	\$ -	\$ 2,204	\$ 2,248	\$ -	\$ -	\$ 2,248	\$ 4,496
City of Lomita	\$ 1,424	\$ -	\$ -	\$ 1,424	\$ 1,452	\$ -	\$ -	\$ 1,452	\$ 2,904
City of Malibu	\$ 4,156	\$ -	\$ -	\$ 4,156	\$ 4,239	\$ -	\$ -	\$ 4,239	\$ 8,478
City of Rolling Hills	\$ 625	\$ -	\$ -	\$ 625	\$ 638	\$ -	\$ -	\$ 638	\$ 1,276
City of West Hollywood	\$ 2,273	\$ -	\$ -	\$ 2,273	\$ 2,318	\$ -	\$ -	\$ 2,318	\$ 4,636
Total	\$ 1,033,747	\$ -	\$ 9,340,190	\$ 10,373,937	\$ 1,074,822	\$ 806,117	\$ -	\$ 1,880,939	\$ 12,254,876

	FY 2018/19				FY 2019/20			
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost								
Members	\$ 2,521	\$ -	\$ -	\$ 2,521	\$ 2,572	\$ -	\$ -	\$ 2,572
City of Agoura Hills	\$ 5,886	\$ 25,841	\$ 52,195	\$ 83,922	\$ 6,003	\$ 25,358	\$ 55,198	\$ 86,559
City of Alhambra	\$ 5,063	\$ 22,246	\$ 44,935	\$ 72,244	\$ 5,164	\$ 21,831	\$ 47,520	\$ 74,515
City of Arcadia	\$ 1,187	\$ -	\$ -	\$ 1,187	\$ 1,211	\$ -	\$ -	\$ 1,211
City of Artesia	\$ 729	\$ 1,605	\$ 3,241	\$ 5,574	\$ 744	\$ 1,575	\$ 3,427	\$ 5,745
City of Avalon	\$ 4,244	\$ 9,324	\$ 18,834	\$ 32,402	\$ 4,328	\$ 9,150	\$ 19,918	\$ 33,397
City of Azusa	\$ 5,309	\$ 11,654	\$ 23,540	\$ 40,503	\$ 5,415	\$ 11,437	\$ 24,894	\$ 41,746
City of Baldwin Park	\$ 2,384	\$ 5,231	\$ 10,567	\$ 18,182	\$ 2,431	\$ 5,134	\$ 11,175	\$ 18,740
City of Bell	\$ 2,718	\$ 5,965	\$ 12,048	\$ 20,731	\$ 2,773	\$ 5,833	\$ 12,741	\$ 21,347
City of Bell Gardens	\$ 5,259	\$ -	\$ -	\$ 5,259	\$ 5,364	\$ -	\$ -	\$ 5,364
City of Bellflower	\$ 2,884	\$ 12,669	\$ 25,589	\$ 41,141	\$ 2,941	\$ 12,432	\$ 27,061	\$ 42,434
City of Beverly Hills	\$ 415	\$ -	\$ -	\$ 415	\$ 423	\$ -	\$ -	\$ 423
City of Bradbury	\$ 8,771	\$ 38,535	\$ 77,836	\$ 125,143	\$ 8,947	\$ 37,816	\$ 82,314	\$ 129,077
City of Burbank	\$ 3,780	\$ -	\$ -	\$ 3,780	\$ 3,855	\$ -	\$ -	\$ 3,855
City of Calabasas	\$ 8,385	\$ -	\$ -	\$ 8,385	\$ 8,553	\$ -	\$ -	\$ 8,553
City of Carson	\$ 4,258	\$ -	\$ -	\$ 4,258	\$ 4,343	\$ -	\$ -	\$ 4,343
City of Cerritos	\$ 4,351	\$ 9,569	\$ 19,327	\$ 33,247	\$ 4,438	\$ 9,390	\$ 20,439	\$ 34,267
City of Claremont	\$ 1,886	\$ -	\$ -	\$ 1,886	\$ 1,924	\$ -	\$ -	\$ 1,924
City of Commerce	\$ 7,055	\$ 15,480	\$ 31,267	\$ 53,802	\$ 7,196	\$ 15,200	\$ 33,087	\$ 55,484
City of Compton	\$ 3,865	\$ 8,488	\$ 17,144	\$ 29,497	\$ 3,942	\$ 8,329	\$ 18,131	\$ 30,402
City of Covina	\$ 3,031	\$ 13,314	\$ 26,893	\$ 43,238	\$ 3,092	\$ 13,065	\$ 28,440	\$ 44,598
City of Culver City	\$ 8,319	\$ 36,530	\$ 73,786	\$ 118,635	\$ 8,485	\$ 35,648	\$ 78,031	\$ 122,364
City of Downey	\$ 1,825	\$ -	\$ -	\$ 1,825	\$ 1,861	\$ -	\$ -	\$ 1,861
City of Duarte	\$ 7,872	\$ 17,280	\$ 34,903	\$ 60,056	\$ 8,030	\$ 16,937	\$ 36,911	\$ 61,899
City of El Monte	\$ 1,890	\$ 8,309	\$ 16,783	\$ 26,982	\$ 1,927	\$ 8,154	\$ 17,749	\$ 27,830
City of El Segundo	\$ 4,244	\$ 9,317	\$ 18,819	\$ 32,379	\$ 4,329	\$ 9,143	\$ 19,901	\$ 33,373
City of Gardena	\$ 15,735	\$ 69,125	\$ 139,624	\$ 224,484	\$ 16,050	\$ 67,834	\$ 147,656	\$ 231,540
City of Glendale	\$ 5,378	\$ 11,823	\$ 23,882	\$ 41,084	\$ 5,486	\$ 11,603	\$ 25,256	\$ 42,344
City of Glendora	\$ 943	\$ -	\$ -	\$ 943	\$ 961	\$ -	\$ -	\$ 961
City of Hawaiian Gardens	\$ 5,678	\$ 12,461	\$ 25,171	\$ 43,310	\$ 5,791	\$ 12,229	\$ 26,019	\$ 44,039
City of Hawthorne	\$ 1,317	\$ 5,779	\$ 11,674	\$ 18,770	\$ 1,343	\$ 5,672	\$ 12,345	\$ 19,360
City of Hermosa Beach	\$ 408	\$ -	\$ -	\$ 408	\$ 416	\$ -	\$ -	\$ 416
City of Hidden Hills	\$ 3,683	\$ 8,082	\$ 16,324	\$ 28,089	\$ 3,757	\$ 7,931	\$ 17,263	\$ 28,950
City of Huntington Park	\$ 2,217	\$ -	\$ -	\$ 2,217	\$ 2,262	\$ -	\$ -	\$ 2,262
City of Industry	\$ 7,602	\$ 16,686	\$ 33,703	\$ 57,991	\$ 7,754	\$ 16,374	\$ 35,642	\$ 59,770
City of Inglewood	\$ 1,831	\$ 4,036	\$ 8,152	\$ 14,020	\$ 1,868	\$ 3,961	\$ 8,621	\$ 14,450
City of Irwindale	\$ 2,597	\$ -	\$ -	\$ 2,597	\$ 2,649	\$ -	\$ -	\$ 2,649
City of La Canada Flintridge	\$ 1,410	\$ 3,105	\$ 6,271	\$ 10,785	\$ 1,438	\$ 3,047	\$ 6,631	\$ 11,116
City of La Habra	\$ 4,047	\$ -	\$ -	\$ 4,047	\$ 4,128	\$ -	\$ -	\$ 4,128
City of La Habra Heights	\$ 2,782	\$ -	\$ -	\$ 2,782	\$ 2,837	\$ -	\$ -	\$ 2,837
City of La Puente	\$ 3,130	\$ 13,759	\$ 27,791	\$ 44,675	\$ 3,193	\$ 13,502	\$ 29,389	\$ 46,083
City of La Verne	\$ 6,041	\$ -	\$ -	\$ 6,041	\$ 6,162	\$ -	\$ -	\$ 6,162
City of Lakewood	\$ 25,700	\$ -	\$ -	\$ 25,700	\$ 26,224	\$ -	\$ -	\$ 26,224
City of Lancaster	\$ 2,126	\$ -	\$ -	\$ 2,126	\$ 2,168	\$ -	\$ -	\$ 2,168
City of Lawndale	\$ 34,381	\$ 150,978	\$ 304,957	\$ 490,316	\$ 35,069	\$ 148,159	\$ 322,501	\$ 505,728

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost	FY 2018/19				FY 2019/20			
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
Members	\$ 290,661	\$ 1,280,264	\$ 2,585,981	\$ 4,156,906	\$ 296,474	\$ -	\$ 2,734,752	\$ 4,287,980
City of Los Angeles	\$ 4,658	\$ -	\$ -	\$ 4,658	\$ 4,731	\$ -	\$ -	\$ 4,731
City of Lynwood	\$ 2,609	\$ 11,455	\$ 23,158	\$ 37,201	\$ 2,651	\$ 11,241	\$ 24,469	\$ 38,370
City of Manhattan Beach	\$ 1,691	\$ -	\$ -	\$ 1,691	\$ 1,725	\$ -	\$ -	\$ 1,725
City of Maywood	\$ 3,462	\$ 15,214	\$ 30,791	\$ 49,407	\$ 3,500	\$ 14,950	\$ 32,499	\$ 50,960
City of Monrovia	\$ 4,902	\$ 21,532	\$ 43,492	\$ 69,926	\$ 5,000	\$ 21,130	\$ 45,994	\$ 72,124
City of Montebello	\$ 4,696	\$ 20,623	\$ 41,655	\$ 66,974	\$ 4,789	\$ 20,238	\$ 44,052	\$ 69,079
City of Monterey Park	\$ 7,458	\$ -	\$ -	\$ 7,458	\$ 7,607	\$ -	\$ -	\$ 7,607
City of Norwalk	\$ 27,618	\$ -	\$ -	\$ 27,618	\$ 28,171	\$ -	\$ -	\$ 28,171
City of Palmdale	\$ 1,596	\$ 3,510	\$ 7,090	\$ 12,196	\$ 1,628	\$ 3,444	\$ 7,498	\$ 12,570
City of Palos Verdes Estates	\$ 3,800	\$ -	\$ -	\$ 3,800	\$ 3,876	\$ -	\$ -	\$ 3,876
City of Paramount	\$ 11,501	\$ 50,524	\$ 102,052	\$ 164,077	\$ 11,731	\$ 49,580	\$ 107,923	\$ 169,234
City of Pasadena	\$ 5,017	\$ -	\$ -	\$ 5,017	\$ 5,117	\$ -	\$ -	\$ 5,117
City of Pico Rivera	\$ 12,243	\$ 26,891	\$ 54,316	\$ 93,449	\$ 12,487	\$ 26,388	\$ 57,440	\$ 96,316
City of Pomona	\$ 4,707	\$ -	\$ -	\$ 4,707	\$ 4,802	\$ -	\$ -	\$ 4,802
City of Rancho Palos Verdes	\$ 4,732	\$ 20,777	\$ 41,987	\$ 67,477	\$ 4,827	\$ 20,389	\$ 44,382	\$ 69,598
City of Redondo Beach	\$ 1,090	\$ -	\$ -	\$ 1,090	\$ 1,112	\$ -	\$ -	\$ 1,112
City of Rolling Hills Estates	\$ 3,853	\$ -	\$ -	\$ 3,853	\$ 3,930	\$ -	\$ -	\$ 3,930
City of Rosemead	\$ 4,262	\$ -	\$ -	\$ 4,262	\$ 4,347	\$ -	\$ -	\$ 4,347
City of San Dimas	\$ 1,708	\$ 3,750	\$ 7,575	\$ 13,034	\$ 1,742	\$ 3,680	\$ 8,011	\$ 13,434
City of San Fernando	\$ 2,898	\$ 12,727	\$ 25,706	\$ 41,331	\$ 2,956	\$ 12,489	\$ 27,185	\$ 42,650
City of San Gabriel	\$ 1,395	\$ 6,135	\$ 12,391	\$ 19,921	\$ 1,423	\$ 6,020	\$ 13,104	\$ 20,547
City of San Marino	\$ 20,685	\$ -	\$ -	\$ 20,685	\$ 21,099	\$ -	\$ -	\$ 21,099
City of Santa Clarita	\$ 2,555	\$ 11,022	\$ 22,263	\$ 35,790	\$ 2,555	\$ 10,816	\$ 23,544	\$ 36,915
City of Santa Fe Springs	\$ 6,958	\$ 28,090	\$ 56,788	\$ 91,226	\$ 6,926	\$ 27,585	\$ 60,003	\$ 94,084
City of Santa Monica	\$ 1,128	\$ 4,959	\$ 10,016	\$ 16,102	\$ 1,150	\$ 4,866	\$ 10,992	\$ 16,608
City of Sierra Madre	\$ 999	\$ 2,194	\$ 4,432	\$ 7,624	\$ 1,019	\$ 2,153	\$ 4,687	\$ 7,858
City of Signal Hill	\$ 1,604	\$ -	\$ -	\$ 1,604	\$ 1,636	\$ -	\$ -	\$ 1,636
City of South El Monte	\$ 6,408	\$ 14,065	\$ 28,409	\$ 48,882	\$ 6,556	\$ 13,802	\$ 30,043	\$ 50,382
City of South Gate	\$ 2,004	\$ 8,804	\$ 17,783	\$ 28,591	\$ 2,045	\$ 8,640	\$ 18,806	\$ 29,490
City of South Pasadena	\$ 2,654	\$ -	\$ -	\$ 2,654	\$ 2,707	\$ -	\$ -	\$ 2,707
City of Temple City	\$ 11,597	\$ 50,958	\$ 102,888	\$ 165,422	\$ 11,828	\$ 49,986	\$ 108,807	\$ 170,622
City of Torrance	\$ 945	\$ 12,058	\$ 24,357	\$ 37,360	\$ 964	\$ 11,833	\$ 25,758	\$ 38,555
City of Vernon	\$ 3,280	\$ -	\$ -	\$ 3,280	\$ 3,295	\$ -	\$ -	\$ 3,295
City of Walnut	\$ 8,661	\$ 38,047	\$ 76,849	\$ 123,557	\$ 8,834	\$ 37,336	\$ 81,271	\$ 127,441
City of West Covina	\$ 1,449	\$ -	\$ -	\$ 1,449	\$ 1,477	\$ -	\$ -	\$ 1,477
City of Westlake Village	\$ 7,274	\$ 15,978	\$ 32,274	\$ 55,526	\$ 7,419	\$ 15,680	\$ 34,131	\$ 57,230
City of Whittier	\$ 343,027	\$ 2,562,768	\$ 5,176,484	\$ 8,082,279	\$ 349,887	\$ 2,514,914	\$ 5,474,288	\$ 8,339,089
County of Los Angeles	\$ 257	\$ 1,128	\$ 2,279	\$ 3,665	\$ 282	\$ 1,107	\$ 2,410	\$ 3,760
Inglewood Unified School District	\$ 13,383	\$ 58,691	\$ 118,548	\$ 190,622	\$ 13,650	\$ 57,595	\$ 125,869	\$ 196,654
Los Angeles Unified School District	\$ 1,759	\$ 3,988	\$ 8,055	\$ 13,802	\$ 1,794	\$ 3,913	\$ 8,519	\$ 14,226
UCLA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-MEMBER CITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Cudahy	\$ 1,615	\$ -	\$ -	\$ 1,615	\$ 1,647	\$ -	\$ -	\$ 1,647
City of Diamond Bar	\$ 5,954	\$ -	\$ -	\$ 5,954	\$ 6,074	\$ -	\$ -	\$ 6,074
City of La Habra	\$ 2,293	\$ -	\$ -	\$ 2,293	\$ 2,359	\$ -	\$ -	\$ 2,359
City of Lomita	\$ 1,481	\$ -	\$ -	\$ 1,481	\$ 1,511	\$ -	\$ -	\$ 1,511
City of Malibu	\$ 4,324	\$ -	\$ -	\$ 4,324	\$ 4,410	\$ -	\$ -	\$ 4,410
City of Rolling Hills	\$ 651	\$ -	\$ -	\$ 651	\$ 664	\$ -	\$ -	\$ 664
City of West Hollywood	\$ 2,364	\$ -	\$ -	\$ 2,364	\$ 2,412	\$ -	\$ -	\$ 2,412
Total	\$ 1,096,319	\$ 4,833,329	\$ 9,762,746	\$ 15,692,394	\$ 1,118,245	\$ 4,743,078	\$ 10,324,397	\$ 16,185,720

LA-RICS
Funding Plan Cash Flow
June 2014

	FY 2020/21				FY 2021/22			
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost.								
Members	\$ 2,623	\$ -	\$ -	\$ 2,623	\$ 2,676	\$ -	\$ -	\$ 2,676
City of Agoura Hills	\$ 6,124	\$ 50,577	\$ 55,929	\$ 112,629	\$ 6,246	\$ 50,568	\$ 56,847	\$ 113,761
City of Alhambra	\$ 5,267	\$ 43,542	\$ 48,149	\$ 96,958	\$ 5,372	\$ 43,520	\$ 48,940	\$ 97,952
City of Arcadia	\$ 1,235	\$ -	\$ -	\$ 1,235	\$ 1,260	\$ -	\$ -	\$ 1,260
City of Artesia	\$ 758	\$ 3,140	\$ 3,473	\$ 7,372	\$ 774	\$ 3,146	\$ 3,530	\$ 7,449
City of Avalon	\$ 4,415	\$ 18,250	\$ 20,181	\$ 42,847	\$ 4,503	\$ 18,283	\$ 20,513	\$ 43,259
City of Azusa	\$ 5,524	\$ 22,810	\$ 25,224	\$ 53,558	\$ 5,634	\$ 22,851	\$ 25,638	\$ 54,123
City of Baldwin Park	\$ 2,480	\$ 10,239	\$ 11,323	\$ 24,042	\$ 2,529	\$ 10,258	\$ 11,508	\$ 24,296
City of Bell	\$ 2,828	\$ 11,675	\$ 12,910	\$ 27,413	\$ 2,885	\$ 11,696	\$ 13,122	\$ 27,702
City of Bell Gardens	\$ 5,471	\$ -	\$ -	\$ 5,471	\$ 5,581	\$ -	\$ -	\$ 5,581
City of Bellflower	\$ 3,000	\$ 24,795	\$ 27,419	\$ 55,215	\$ 3,060	\$ 24,840	\$ 27,869	\$ 55,770
City of Beverly Hills	\$ 491	\$ -	\$ -	\$ 491	\$ 440	\$ -	\$ -	\$ 440
City of Brandebury	\$ 9,126	\$ 75,423	\$ 83,404	\$ 167,952	\$ 9,308	\$ 75,559	\$ 84,773	\$ 169,641
City of Burbank	\$ 3,932	\$ -	\$ -	\$ 3,932	\$ 4,011	\$ -	\$ -	\$ 4,011
City of Calabasas	\$ 8,724	\$ -	\$ -	\$ 8,724	\$ 8,898	\$ -	\$ -	\$ 8,898
City of Carson	\$ 4,430	\$ -	\$ -	\$ 4,430	\$ 4,518	\$ -	\$ -	\$ 4,518
City of Cerritos	\$ 4,527	\$ 18,728	\$ 20,710	\$ 43,965	\$ 4,617	\$ 18,762	\$ 21,050	\$ 44,429
City of Claremont	\$ 1,962	\$ -	\$ -	\$ 1,962	\$ 2,001	\$ -	\$ -	\$ 2,001
City of Commerce	\$ 7,340	\$ 30,317	\$ 33,525	\$ 71,182	\$ 7,487	\$ 30,372	\$ 34,075	\$ 71,934
City of Compton	\$ 4,021	\$ 16,613	\$ 18,371	\$ 39,004	\$ 4,101	\$ 16,643	\$ 18,872	\$ 39,436
City of Covina	\$ 3,154	\$ 26,059	\$ 28,817	\$ 58,029	\$ 3,217	\$ 26,106	\$ 29,250	\$ 58,613
City of Culver City	\$ 8,655	\$ 71,498	\$ 75,064	\$ 159,217	\$ 8,828	\$ 71,628	\$ 80,362	\$ 160,818
City of Downey	\$ 1,898	\$ -	\$ -	\$ 1,898	\$ 1,936	\$ -	\$ -	\$ 1,936
City of Duarte	\$ 8,150	\$ 33,821	\$ 37,400	\$ 79,412	\$ 8,354	\$ 33,862	\$ 38,014	\$ 80,250
City of El Monte	\$ 1,966	\$ 16,263	\$ 17,984	\$ 36,213	\$ 2,005	\$ 16,292	\$ 18,279	\$ 36,577
City of El Segundo	\$ 4,415	\$ 18,235	\$ 20,165	\$ 42,815	\$ 4,504	\$ 18,268	\$ 20,496	\$ 43,268
City of Gardena	\$ 16,371	\$ 135,294	\$ 149,511	\$ 301,276	\$ 16,699	\$ 135,538	\$ 152,067	\$ 304,304
City of Glendale	\$ 5,596	\$ 23,141	\$ 25,590	\$ 54,327	\$ 5,708	\$ 23,183	\$ 26,010	\$ 54,901
City of Hawaiian Gardens	\$ 981	\$ -	\$ -	\$ 981	\$ 1,000	\$ -	\$ -	\$ 1,000
City of Hawthorne	\$ 5,907	\$ 24,350	\$ 26,971	\$ 57,268	\$ 6,025	\$ 24,484	\$ 27,414	\$ 57,873
City of Hermosa Beach	\$ 3,370	\$ 11,312	\$ 12,509	\$ 25,191	\$ 1,397	\$ 11,392	\$ 12,714	\$ 25,404
City of Hidden Hills	\$ 424	\$ -	\$ -	\$ 424	\$ 433	\$ -	\$ -	\$ 433
City of Huntington Park	\$ 3,832	\$ 15,818	\$ 17,491	\$ 37,141	\$ 3,908	\$ 15,846	\$ 17,779	\$ 37,533
City of Industry	\$ 2,307	\$ -	\$ -	\$ 2,307	\$ 2,353	\$ -	\$ -	\$ 2,353
City of Inglewood	\$ 7,905	\$ 32,658	\$ 36,114	\$ 76,681	\$ 8,067	\$ 32,717	\$ 36,707	\$ 77,491
City of Inwood	\$ 1,905	\$ 7,900	\$ 8,736	\$ 18,540	\$ 1,943	\$ 7,914	\$ 8,879	\$ 18,736
City of La Canada Flintridge	\$ 2,702	\$ -	\$ -	\$ 2,702	\$ 2,756	\$ -	\$ -	\$ 2,756
City of La Habra	\$ 1,467	\$ 6,076	\$ 7,719	\$ 14,262	\$ 1,496	\$ 6,087	\$ 6,830	\$ 14,413
City of La Habra Heights	\$ 4,210	\$ -	\$ -	\$ 4,210	\$ 4,294	\$ -	\$ -	\$ 4,294
City of La Mirada	\$ 2,884	\$ -	\$ -	\$ 2,884	\$ 2,952	\$ -	\$ -	\$ 2,952
City of La Puente	\$ 3,256	\$ 26,929	\$ 29,778	\$ 59,944	\$ 3,322	\$ 26,977	\$ 30,267	\$ 60,566
City of La Verne	\$ 6,285	\$ -	\$ -	\$ 6,285	\$ 6,411	\$ -	\$ -	\$ 6,411
City of Lancaster	\$ 2,673	\$ -	\$ -	\$ 2,673	\$ 2,773	\$ -	\$ -	\$ 2,773
City of Lawndale	\$ 2,111	\$ -	\$ -	\$ 2,111	\$ 2,256	\$ -	\$ -	\$ 2,256
City of Long Beach	\$ 35,770	\$ 295,500	\$ 306,771	\$ 658,041	\$ 36,485	\$ 295,035	\$ 332,135	\$ 664,555

LA-RICS
Funding Plan Cash Flow
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	FY 2020/21				FY 2021/22			
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LIE Hard Match, and Baseline Admin Cost								
Members								
City of Los Angeles	\$ 302,404	\$ 2,505,788	\$ 2,770,938	\$ 5,579,150	\$ 308,452	\$ 2,510,320	\$ 2,816,444	\$ 5,635,216
City of Lynwood	\$ 4,825	-	-	\$ 4,825	\$ 2,768	-	-	\$ 4,922
City of Manhattan Beach	\$ 2,714	\$ 22,420	\$ 24,793	\$ 49,927	\$ 1,794	\$ 22,461	\$ 25,200	\$ 50,428
City of Maywood	\$ 1,759	-	-	\$ 1,759	\$ 1,759	-	-	\$ 1,794
City of Monrovia	\$ 3,602	\$ 29,778	\$ 32,929	\$ 66,308	\$ 3,674	\$ 29,892	\$ 33,470	\$ 66,975
City of Monterey Park	\$ 5,100	\$ 42,143	\$ 46,603	\$ 93,846	\$ 5,202	\$ 42,219	\$ 47,368	\$ 94,789
City of Norwalk	\$ 4,885	\$ 40,363	\$ 44,635	\$ 89,868	\$ 4,988	\$ 40,636	\$ 45,568	\$ 90,787
City of Palmdale	\$ 7,759	-	-	\$ 7,759	\$ 7,914	-	-	\$ 7,914
City of Palms Verdes Estates	\$ 28,734	-	-	\$ 28,734	\$ 29,309	-	-	\$ 29,309
City of Paramount	\$ 1,661	\$ 6,870	\$ 7,597	\$ 16,128	\$ 1,694	\$ 6,882	\$ 7,722	\$ 16,298
City of Pasadena	\$ 3,953	-	-	\$ 3,953	\$ 4,037	-	-	\$ 4,037
City of Pico Rivera	\$ 11,565	\$ 98,887	\$ 109,352	\$ 220,205	\$ 12,205	\$ 99,066	\$ 111,147	\$ 222,418
City of Pomona	\$ 5,220	-	-	\$ 5,220	\$ 5,324	-	-	\$ 5,324
City of Rancho Palms Verdes	\$ 12,737	\$ 52,631	\$ 58,201	\$ 123,569	\$ 12,992	\$ 52,726	\$ 59,156	\$ 124,875
City of Redondo Beach	\$ 4,888	-	-	\$ 4,888	\$ 4,996	-	-	\$ 4,996
City of Rolling Hills Estates	\$ 4,924	\$ 40,666	\$ 44,989	\$ 90,559	\$ 5,022	\$ 40,739	\$ 45,707	\$ 91,469
City of Rosemead	\$ 1,134	-	-	\$ 1,134	\$ 1,157	-	-	\$ 1,157
City of San Dimas	\$ 4,009	-	-	\$ 4,009	\$ 4,089	-	-	\$ 4,089
City of San Fernando	\$ 4,434	-	-	\$ 4,434	\$ 4,523	-	-	\$ 4,523
City of San Gabriel	\$ 1,777	\$ 7,340	\$ 8,117	\$ 17,235	\$ 1,813	\$ 7,354	\$ 8,250	\$ 17,417
City of San Marino	\$ 3,015	\$ 24,909	\$ 27,545	\$ 55,469	\$ 3,076	\$ 24,954	\$ 27,997	\$ 56,027
City of Santa Clarita	\$ 1,452	\$ 12,007	\$ 13,277	\$ 26,736	\$ 1,481	\$ 12,028	\$ 13,495	\$ 27,005
City of Santa Fe Springs	\$ 2,121	-	-	\$ 2,121	\$ 2,195	-	-	\$ 2,195
City of Santa Monica	\$ 2,606	\$ 21,572	\$ 23,855	\$ 48,034	\$ 2,658	\$ 21,611	\$ 24,247	\$ 48,517
City of Sierra Madre	\$ 6,656	\$ 54,979	\$ 60,977	\$ 122,432	\$ 6,789	\$ 55,078	\$ 61,795	\$ 123,663
City of Signal Hill	\$ 1,173	\$ 9,705	\$ 10,732	\$ 21,611	\$ 1,197	\$ 9,723	\$ 10,908	\$ 21,828
City of South Gate	\$ 1,089	\$ 4,294	\$ 4,749	\$ 10,082	\$ 1,060	\$ 4,302	\$ 4,827	\$ 10,188
City of South Pasadena	\$ 1,669	-	-	\$ 1,669	\$ 1,702	-	-	\$ 1,702
City of Torrance	\$ 6,667	\$ 27,528	\$ 30,441	\$ 64,636	\$ 6,800	\$ 27,578	\$ 30,941	\$ 65,319
City of Tulelake	\$ 2,085	\$ 17,231	\$ 19,055	\$ 38,372	\$ 2,127	\$ 17,263	\$ 19,368	\$ 38,757
City of Van Nuys	\$ 2,762	-	-	\$ 2,762	\$ 2,837	-	-	\$ 2,837
City of West Covina	\$ 12,065	\$ 99,667	\$ 110,247	\$ 222,009	\$ 12,306	\$ 99,877	\$ 112,057	\$ 224,241
City of Westlake Village	\$ 988	\$ 23,601	\$ 25,099	\$ 50,683	\$ 1,038	\$ 23,644	\$ 26,527	\$ 51,174
City of Whittier	\$ 3,360	-	-	\$ 3,360	\$ 3,428	-	-	\$ 3,428
County of Los Angeles	\$ 9,011	\$ 74,466	\$ 82,346	\$ 165,874	\$ 9,191	\$ 74,601	\$ 83,698	\$ 167,490
Inglewood Unified School District	\$ 1,507	-	-	\$ 1,507	\$ 1,537	-	-	\$ 1,537
Los Angeles Unified School District	\$ 7,567	\$ 31,273	\$ 34,583	\$ 73,424	\$ 7,719	\$ 31,330	\$ 35,151	\$ 74,199
UCLA	\$ 356,885	\$ 5,013,958	\$ 5,546,763	\$ 10,919,606	\$ 364,023	\$ 5,025,080	\$ 5,637,815	\$ 11,026,867
NON-MEMBER CITIES	\$ 268	\$ 2,209	\$ 2,442	\$ 4,919	\$ 273	\$ 2,213	\$ 2,482	\$ 4,968
City of Cudahy	\$ 13,923	\$ 114,872	\$ 127,028	\$ 255,824	\$ 14,202	\$ 115,080	\$ 129,114	\$ 255,395
City of Diamond Bar	\$ 1,830	\$ 7,805	\$ 8,631	\$ 18,266	\$ 1,866	\$ 7,819	\$ 8,773	\$ 18,459
City of La Habra	\$ 1,680	-	-	\$ 1,680	\$ 1,713	-	-	\$ 1,713
City of Lomita	\$ 6,195	-	-	\$ 6,195	\$ 6,319	-	-	\$ 6,319
City of Malibu	\$ 2,386	-	-	\$ 2,386	\$ 2,433	-	-	\$ 2,433
City of Rolling Hills	\$ 1,541	-	-	\$ 1,541	\$ 1,572	-	-	\$ 1,572
City of West Hollywood	\$ 4,499	-	-	\$ 4,499	\$ 4,589	-	-	\$ 4,589
Total	\$ 1,140,610	\$ 9,459,937	\$ 10,451,585	\$ 21,061,691	\$ 1,163,422	\$ 9,477,106	\$ 10,632,806	\$ 21,273,334

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost	FY 2012/23				FY 2013/24			
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
Members	2,729	\$	\$	\$2,729	2,784	\$	\$	\$2,784
City of Agoura Hills	6,371	\$	50,476	\$114,631	6,498	\$	50,286	\$115,523
City of Alhambra	5,480	\$	43,455	\$58,861	5,559	\$	43,291	\$59,449
City of Arcadia	1,285	\$	-	\$1,285	1,311	\$	-	\$1,311
City of Avalon	789	\$	3,134	\$7,511	805	\$	3,122	\$7,574
City of Azusa	4,593	\$	18,214	\$43,658	4,685	\$	18,145	\$44,026
City of Baldwin Park	5,747	\$	22,765	\$54,572	5,862	\$	22,679	\$55,032
City of Bell	2,580	\$	10,219	\$11,698	2,632	\$	10,180	\$11,881
City of Bell Gardens	2,942	\$	11,651	\$27,932	3,001	\$	11,608	\$28,167
City of Bellflower	5,692	\$	-	\$5,692	5,806	\$	-	\$5,806
City of Beverly Hills	3,121	\$	24,746	\$56,196	3,184	\$	24,653	\$56,634
City of Bradbury	449	\$	-	\$449	458	\$	-	\$458
City of Burbank	9,494	\$	75,273	\$170,997	9,684	\$	74,990	\$172,268
City of Calabasas	9,076	\$	-	\$4,091	9,173	\$	-	\$4,173
City of Carson	4,609	\$	-	\$9,076	4,701	\$	-	\$9,258
City of Claremont	4,710	\$	18,691	\$44,797	4,804	\$	18,620	\$45,175
City of Commerce	2,041	\$	-	\$2,041	2,082	\$	-	\$2,082
City of Compton	7,637	\$	30,257	\$72,530	7,789	\$	30,143	\$85,209
City of Covina	4,183	\$	16,590	\$39,743	4,267	\$	16,517	\$40,078
City of Culver City	3,281	\$	26,007	\$39,061	3,347	\$	25,909	\$39,264
City of Downey	9,084	\$	71,356	\$162,047	9,184	\$	71,088	\$165,308
City of Duarte	1,975	\$	-	\$1,975	2,014	\$	-	\$2,014
City of El Monte	8,521	\$	33,754	\$80,915	8,692	\$	33,627	\$81,598
City of El Segundo	2,045	\$	16,231	\$36,856	2,086	\$	16,170	\$37,143
City of Gardena	4,594	\$	18,199	\$43,626	4,686	\$	18,131	\$43,994
City of Glendale	17,033	\$	135,025	\$306,629	17,373	\$	134,517	\$309,017
City of Glendora	5,822	\$	23,095	\$55,356	5,938	\$	23,008	\$55,822
City of Hawaiian Gardens	1,020	\$	-	\$1,020	1,041	\$	-	\$1,041
City of Hawthorne	6,146	\$	24,342	\$58,959	6,269	\$	24,250	\$59,845
City of Hermosa Beach	3,425	\$	11,289	\$25,638	3,454	\$	11,247	\$25,838
City of Hidden Hills	442	\$	-	\$442	450	\$	-	\$450
City of Huntington Park	3,987	\$	15,786	\$37,844	4,067	\$	15,727	\$38,163
City of Industry	2,400	\$	-	\$2,400	2,448	\$	-	\$2,448
City of Inglewood	8,228	\$	32,593	\$78,139	8,493	\$	32,470	\$78,791
City of Irwindale	1,982	\$	7,884	\$18,891	2,022	\$	7,854	\$19,051
City of La Canada Flintridge	2,811	\$	-	\$2,811	2,867	\$	-	\$2,867
City of La Habra Heights	1,526	\$	6,064	\$14,532	1,557	\$	6,041	\$14,655
City of La Mirada	4,380	\$	-	\$4,380	4,468	\$	-	\$4,468
City of La Puente	3,011	\$	-	\$3,011	3,071	\$	-	\$3,071
City of La Verne	3,388	\$	26,875	\$61,029	3,456	\$	26,774	\$61,504
City of Lakewood	6,539	\$	-	\$6,539	6,670	\$	-	\$6,670
City of Lancaster	27,819	\$	-	\$27,819	28,375	\$	-	\$28,375
City of Lawndale	2,301	\$	-	\$2,301	2,347	\$	-	\$2,347
City of Long Beach	37,215	\$	294,913	\$669,735	37,959	\$	293,803	\$674,949

LA-RICS
Funding Plan Cash Flow
June 2014

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost	FY 2012/13				FY 2013/14				Total
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total	
Members	\$ 314,621	\$ 2,900,811	\$ 2,662,840	\$ 5,578,273	\$ 320,913	\$ 2,491,396	\$ 2,910,164	\$ 5,722,473	
City of Los Angeles	\$ 5,020	\$ -	\$ -	\$ 5,020	\$ 5,121	\$ -	\$ -	\$ 5,121	
City of Lynwood	\$ 2,824	\$ 22,276	\$ 25,615	\$ 50,814	\$ 2,880	\$ 22,291	\$ 26,038	\$ 51,209	
City of Manhattan Beach	\$ 1,890	\$ -	\$ -	\$ 1,890	\$ 1,867	\$ -	\$ -	\$ 1,867	
City of Maywood	\$ 3,747	\$ 29,719	\$ 34,021	\$ 67,487	\$ 3,822	\$ 29,607	\$ 34,583	\$ 68,012	
City of Monrovia	\$ 5,306	\$ 42,059	\$ 48,148	\$ 95,514	\$ 5,413	\$ 41,901	\$ 48,944	\$ 96,257	
City of Montebello	\$ 5,083	\$ 40,283	\$ 46,115	\$ 91,481	\$ 5,184	\$ 40,132	\$ 46,877	\$ 92,193	
City of Monterey Park	\$ 8,073	\$ -	\$ -	\$ 8,073	\$ 8,254	\$ -	\$ -	\$ 8,254	
City of Norwalk	\$ 29,895	\$ -	\$ -	\$ 29,895	\$ 30,493	\$ -	\$ -	\$ 30,493	
City of Palmdale	\$ 1,728	\$ 6,856	\$ 7,849	\$ 16,433	\$ 1,762	\$ 6,831	\$ 7,979	\$ 16,572	
City of Palms Verdes Estates	\$ 4,113	\$ -	\$ -	\$ 4,113	\$ 4,195	\$ -	\$ -	\$ 4,195	
City of Paramount	\$ 12,449	\$ 98,951	\$ 112,978	\$ 224,118	\$ 12,698	\$ 98,319	\$ 114,846	\$ 225,863	
City of Pasadena	\$ 5,431	\$ -	\$ -	\$ 5,431	\$ 5,599	\$ -	\$ -	\$ 5,599	
City of Pico Rivera	\$ 13,252	\$ 52,527	\$ 60,131	\$ 125,909	\$ 13,517	\$ 52,329	\$ 61,125	\$ 126,971	
City of Pomona	\$ 5,095	\$ -	\$ -	\$ 5,095	\$ 5,197	\$ -	\$ -	\$ 5,197	
City of Rancho Palms Verdes	\$ 5,122	\$ 40,985	\$ 46,460	\$ 92,168	\$ 5,225	\$ 40,432	\$ 47,228	\$ 92,885	
City of Redondo Beach	\$ 1,180	\$ -	\$ -	\$ 1,180	\$ 1,204	\$ -	\$ -	\$ 1,204	
City of Rolling Hills Estates	\$ 4,171	\$ -	\$ -	\$ 4,171	\$ 4,254	\$ -	\$ -	\$ 4,254	
City of Rosemead	\$ 4,613	\$ -	\$ -	\$ 4,613	\$ 4,705	\$ -	\$ -	\$ 4,705	
City of San Dimas	\$ 1,849	\$ 7,226	\$ 8,386	\$ 17,561	\$ 1,886	\$ 7,298	\$ 8,525	\$ 17,709	
City of San Fernando	\$ 3,137	\$ 24,860	\$ 28,458	\$ 56,455	\$ 3,200	\$ 24,766	\$ 28,929	\$ 56,895	
City of San Gabriel	\$ 1,510	\$ 11,983	\$ 13,718	\$ 27,211	\$ 1,541	\$ 11,998	\$ 13,944	\$ 27,423	
City of San Marino	\$ 22,390	\$ -	\$ -	\$ 22,390	\$ 22,838	\$ -	\$ -	\$ 22,838	
City of Santa Clarita	\$ 2,711	\$ 21,530	\$ 24,646	\$ 48,887	\$ 2,766	\$ 21,449	\$ 25,054	\$ 49,268	
City of Santa Fe Springs	\$ 6,925	\$ 54,870	\$ 62,813	\$ 124,608	\$ 7,064	\$ 54,683	\$ 65,851	\$ 125,578	
City of Santa Monica	\$ 1,221	\$ 9,686	\$ 11,088	\$ 21,995	\$ 1,245	\$ 9,649	\$ 11,271	\$ 22,166	
City of Sierra Madre	\$ 1,081	\$ 4,286	\$ 4,906	\$ 10,273	\$ 1,102	\$ 4,270	\$ 4,967	\$ 10,359	
City of Signal Hill	\$ 1,735	\$ -	\$ -	\$ 1,735	\$ 1,771	\$ -	\$ -	\$ 1,771	
City of South El Monte	\$ 6,936	\$ 27,473	\$ 31,450	\$ 65,860	\$ 7,075	\$ 27,270	\$ 31,970	\$ 66,415	
City of South Gate	\$ 2,170	\$ 17,197	\$ 19,687	\$ 39,094	\$ 2,213	\$ 17,132	\$ 20,012	\$ 39,358	
City of South Pasadena	\$ 2,879	\$ -	\$ -	\$ 2,879	\$ 2,951	\$ -	\$ -	\$ 2,951	
City of Temple City	\$ 12,552	\$ 99,499	\$ 113,903	\$ 225,955	\$ 12,804	\$ 99,124	\$ 115,786	\$ 227,714	
City of Torrance	\$ 1,023	\$ 23,554	\$ 26,964	\$ 51,542	\$ 1,043	\$ 23,466	\$ 27,410	\$ 51,919	
City of Vernon	\$ 3,496	\$ -	\$ -	\$ 3,496	\$ 3,566	\$ -	\$ -	\$ 3,566	
City of Walnut	\$ 9,375	\$ 74,318	\$ 85,077	\$ 168,770	\$ 9,562	\$ 74,039	\$ 86,483	\$ 170,084	
City of West Covina	\$ 7,873	\$ 31,211	\$ 35,730	\$ 74,814	\$ 8,031	\$ 31,094	\$ 36,320	\$ 75,445	
City of Westlake Village	\$ 371,303	\$ 5,005,997	\$ 5,730,687	\$ 11,107,987	\$ 378,729	\$ 4,987,148	\$ 5,825,417	\$ 11,191,295	
County of Los Angeles	\$ 279	\$ 2,204	\$ 2,523	\$ 5,006	\$ 284	\$ 2,196	\$ 2,565	\$ 5,045	
Inglewood Unified School District	\$ 14,486	\$ 114,644	\$ 131,240	\$ 260,370	\$ 14,775	\$ 114,212	\$ 133,410	\$ 262,398	
Los Angeles Unified School District	\$ 1,904	\$ 7,790	\$ 8,918	\$ 18,611	\$ 1,942	\$ 7,761	\$ 9,065	\$ 18,767	
UCLA	\$ 1,748	\$ -	\$ -	\$ 1,748	\$ 1,783	\$ -	\$ -	\$ 1,783	
NON-MEMBER CITIES	\$ 6,443	\$ -	\$ -	\$ 6,443	\$ 6,574	\$ -	\$ -	\$ 6,574	
City of Cudahy	\$ 2,482	\$ -	\$ -	\$ 2,482	\$ 2,532	\$ -	\$ -	\$ 2,532	
City of Diamond Bar	\$ 1,603	\$ -	\$ -	\$ 1,603	\$ 1,635	\$ -	\$ -	\$ 1,635	
City of La Habra	\$ 4,680	\$ -	\$ -	\$ 4,680	\$ 4,774	\$ -	\$ -	\$ 4,774	
City of Lomita	\$ 704	\$ -	\$ -	\$ 704	\$ 718	\$ -	\$ -	\$ 718	
City of Malibu	\$ 2,559	\$ -	\$ -	\$ 2,559	\$ 2,611	\$ -	\$ -	\$ 2,611	
City of Rolling Hills	\$ 1,485,691	\$ 9,441,210	\$ 10,807,962	\$ 21,435,863	\$ 1,210,424	\$ 9,405,662	\$ 10,986,621	\$ 21,602,708	
City of West Hollywood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,485,691	\$ 9,441,210	\$ 10,807,962	\$ 21,435,863	\$ 1,210,424	\$ 9,405,662	\$ 10,986,621	\$ 21,602,708	

Members	FY 2024/25				FY 2025/26			
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost								
City of Agoura Hills	\$ 2,839	\$ -	\$ -	\$ 2,839	\$ 2,896	\$ -	\$ -	\$ 2,896
City of Allamira	\$ 6,528	\$ 50,363	\$ 59,713	\$ 116,724	\$ 6,761	\$ 50,197	\$ 60,707	\$ 117,665
City of Arcadia	\$ 5,701	\$ 43,375	\$ 51,407	\$ 100,483	\$ 5,815	\$ 43,215	\$ 52,262	\$ 101,292
City of Artesia	\$ 1,337	\$ -	\$ -	\$ 1,337	\$ 1,364	\$ -	\$ -	\$ 1,364
City of Aviation	\$ 821	\$ 3,128	\$ 3,708	\$ 7,657	\$ 837	\$ 3,117	\$ 3,769	\$ 7,724
City of Azusa	\$ 4,779	\$ 18,180	\$ 21,547	\$ 44,506	\$ 4,875	\$ 18,113	\$ 21,905	\$ 44,899
City of Baldwin Park	\$ 5,979	\$ 22,723	\$ 26,931	\$ 55,632	\$ 6,038	\$ 22,639	\$ 27,379	\$ 56,116
City of Bell	\$ 2,684	\$ 10,200	\$ 12,089	\$ 24,973	\$ 2,738	\$ 10,162	\$ 12,280	\$ 25,190
City of Bell Gardens	\$ 3,061	\$ 11,690	\$ 13,784	\$ 28,475	\$ 3,122	\$ 11,587	\$ 14,013	\$ 28,722
City of Bellflower	\$ 5,922	\$ -	\$ -	\$ 5,922	\$ 6,041	\$ -	\$ -	\$ 6,041
City of Beverly Hills	\$ 3,247	\$ 24,701	\$ 29,274	\$ 57,222	\$ 3,312	\$ 24,609	\$ 29,762	\$ 57,683
City of Burbank	\$ 467	\$ -	\$ -	\$ 467	\$ 476	\$ -	\$ -	\$ 476
City of Burbank	\$ 9,878	\$ 75,134	\$ 89,047	\$ 174,055	\$ 10,075	\$ 74,857	\$ 90,529	\$ 175,461
City of Calabasas	\$ 4,256	\$ -	\$ -	\$ 4,256	\$ 4,342	\$ -	\$ -	\$ 4,342
City of Carson	\$ 9,443	\$ -	\$ -	\$ 9,443	\$ 9,632	\$ -	\$ -	\$ 9,632
City of Carrizo	\$ 4,795	\$ -	\$ -	\$ 4,795	\$ 4,891	\$ -	\$ -	\$ 4,891
City of Claremont	\$ 4,900	\$ 18,855	\$ 22,111	\$ 45,668	\$ 4,988	\$ 18,587	\$ 22,479	\$ 46,065
City of Commerce	\$ 2,124	\$ -	\$ -	\$ 2,124	\$ 2,166	\$ -	\$ -	\$ 2,166
City of Compton	\$ 7,945	\$ 30,201	\$ 35,793	\$ 73,939	\$ 8,104	\$ 30,069	\$ 36,389	\$ 74,582
City of Covina	\$ 4,352	\$ 16,549	\$ 19,614	\$ 40,515	\$ 4,439	\$ 16,488	\$ 19,940	\$ 40,867
City of Culver City	\$ 3,414	\$ 25,959	\$ 30,766	\$ 60,139	\$ 3,482	\$ 25,863	\$ 31,278	\$ 60,524
City of Downey	\$ 9,388	\$ 71,225	\$ 84,414	\$ 165,007	\$ 9,556	\$ 70,962	\$ 85,819	\$ 166,336
City of Duarte	\$ 2,055	\$ -	\$ -	\$ 2,055	\$ 2,096	\$ -	\$ -	\$ 2,096
City of El Monte	\$ 8,865	\$ 33,692	\$ 39,991	\$ 82,488	\$ 9,043	\$ 33,567	\$ 40,595	\$ 83,205
City of El Segundo	\$ 2,128	\$ 16,701	\$ 19,201	\$ 37,530	\$ 2,171	\$ 16,141	\$ 19,570	\$ 37,832
City of Gardena	\$ 4,779	\$ 18,166	\$ 21,529	\$ 44,474	\$ 4,875	\$ 18,098	\$ 21,888	\$ 44,361
City of Glendale	\$ 17,721	\$ 134,776	\$ 159,733	\$ 332,230	\$ 18,075	\$ 134,278	\$ 162,392	\$ 334,745
City of Glendora	\$ 6,057	\$ 23,053	\$ 27,322	\$ 56,431	\$ 6,178	\$ 22,968	\$ 27,776	\$ 56,922
City of Hawaiian Gardens	\$ 1,061	\$ -	\$ -	\$ 1,061	\$ 1,083	\$ -	\$ -	\$ 1,083
City of Hawthorne	\$ 6,394	\$ 24,297	\$ 28,796	\$ 59,487	\$ 6,522	\$ 24,207	\$ 29,275	\$ 60,004
City of Hermosa Beach	\$ 2,483	\$ 11,269	\$ 13,355	\$ 26,107	\$ 1,532	\$ 11,227	\$ 13,577	\$ 26,317
City of Hidden Hills	\$ 459	\$ -	\$ -	\$ 459	\$ 469	\$ -	\$ -	\$ 469
City of Huntington Park	\$ 4,148	\$ 15,757	\$ 18,675	\$ 38,580	\$ 4,231	\$ 15,699	\$ 18,986	\$ 39,915
City of Industry	\$ 2,497	\$ -	\$ -	\$ 2,497	\$ 2,547	\$ -	\$ -	\$ 2,547
City of Inglewood	\$ 6,561	\$ 32,533	\$ 38,557	\$ 79,651	\$ 8,732	\$ 32,413	\$ 39,199	\$ 80,344
City of Inwood	\$ 2,062	\$ 7,869	\$ 9,527	\$ 19,758	\$ 2,104	\$ 7,840	\$ 9,482	\$ 19,426
City of La Canada Flintridge	\$ 2,925	\$ -	\$ -	\$ 2,925	\$ 2,983	\$ -	\$ -	\$ 2,983
City of La Habra Heights	\$ 1,588	\$ 6,053	\$ 7,174	\$ 14,815	\$ 1,620	\$ 6,031	\$ 7,293	\$ 14,944
City of La Mirada	\$ 4,357	\$ -	\$ -	\$ 4,357	\$ 4,648	\$ -	\$ -	\$ 4,648
City of La Puente	\$ 3,133	\$ -	\$ -	\$ 3,133	\$ 3,195	\$ -	\$ -	\$ 3,195
City of La Verne	\$ 3,525	\$ 26,926	\$ 31,793	\$ 62,144	\$ 3,595	\$ 26,727	\$ 32,322	\$ 66,644
City of Lakewood	\$ 6,803	\$ -	\$ -	\$ 6,803	\$ 6,939	\$ -	\$ -	\$ 6,939
City of Lancaster	\$ 28,943	\$ -	\$ -	\$ 28,943	\$ 29,522	\$ -	\$ -	\$ 29,522
City of Lawndale	\$ 2,394	\$ -	\$ -	\$ 2,394	\$ 2,442	\$ -	\$ -	\$ 2,442
City of Long Beach	\$ 38,719	\$ 294,370	\$ 348,879	\$ 661,968	\$ 39,493	\$ 293,262	\$ 354,685	\$ 687,461

Members	FY 2024/25			FY 2025/26			Total
	IPA Operations	LMR	LTE	IPA Operations	LMR	LTE	
City of Los Angeles	\$ 327,352	\$ 2,496,205	\$ 2,958,484	\$ 333,878	\$ 2,486,979	\$ 3,007,669	\$ 5,828,527
City of Lynwood	\$ 5,223	\$ -	\$ -	\$ 5,223	\$ -	\$ -	\$ 5,223
City of Manhattan Beach	\$ 2,938	\$ 22,334	\$ 26,470	\$ 2,938	\$ 22,252	\$ 25,911	\$ 52,159
City of Maywood	\$ 1,904	\$ -	\$ -	\$ 1,904	\$ -	\$ -	\$ 1,904
City of Monterey	\$ 3,898	\$ 29,664	\$ 35,157	\$ 3,976	\$ 29,554	\$ 35,742	\$ 69,273
City of Montebello	\$ 5,521	\$ 41,982	\$ 49,756	\$ 5,631	\$ 41,827	\$ 50,584	\$ 98,041
City of Monterey Park	\$ 8,288	\$ 40,209	\$ 47,655	\$ 8,394	\$ 40,060	\$ 48,448	\$ 93,902
City of Norwalk	\$ 8,359	\$ -	\$ -	\$ 8,567	\$ -	\$ -	\$ 8,567
City of Palmdale	\$ 31,103	\$ -	\$ -	\$ 31,725	\$ -	\$ -	\$ 31,725
City of Palms Verdés Estates	\$ 1,798	\$ 6,844	\$ 8,111	\$ 1,834	\$ 6,818	\$ 8,246	\$ 16,898
City of Paramount	\$ 4,279	\$ -	\$ -	\$ 4,365	\$ -	\$ -	\$ 4,365
City of Pasadena	\$ 12,952	\$ 98,509	\$ 116,750	\$ 13,211	\$ 98,145	\$ 118,693	\$ 230,049
City of Pico Rivera	\$ 5,650	\$ -	\$ -	\$ 5,763	\$ -	\$ -	\$ 5,763
City of Pomona	\$ 13,787	\$ 52,430	\$ 62,139	\$ 14,063	\$ 52,236	\$ 63,173	\$ 129,472
City of Rancho Palos Verdes	\$ 5,301	\$ -	\$ -	\$ 5,301	\$ -	\$ -	\$ 5,301
City of Redondo Beach	\$ 5,329	\$ 40,510	\$ 48,012	\$ 5,436	\$ 40,361	\$ 48,811	\$ 94,607
City of Rolling Hills Estates	\$ 1,228	\$ -	\$ -	\$ 1,252	\$ -	\$ -	\$ 1,252
City of Rosemead	\$ 4,339	\$ -	\$ -	\$ 4,426	\$ -	\$ -	\$ 4,426
City of San Dimas	\$ 4,800	\$ -	\$ -	\$ 4,896	\$ -	\$ -	\$ 4,896
City of San Fernando	\$ 1,924	\$ 7,312	\$ 8,666	\$ 1,962	\$ 7,285	\$ 8,811	\$ 18,058
City of San Gabriel	\$ 3,264	\$ 24,814	\$ 29,409	\$ 3,379	\$ 24,722	\$ 29,398	\$ 57,949
City of San Marino	\$ 1,571	\$ 11,961	\$ 14,176	\$ 1,603	\$ 11,977	\$ 14,412	\$ 27,951
City of Santa Clarita	\$ 23,295	\$ -	\$ -	\$ 23,761	\$ -	\$ -	\$ 23,761
City of Santa Fe Springs	\$ 2,821	\$ 21,490	\$ 25,469	\$ 2,877	\$ 21,411	\$ 25,893	\$ 50,181
City of Santa Monica	\$ 7,205	\$ 54,769	\$ 64,970	\$ 7,349	\$ 54,566	\$ 65,951	\$ 127,906
City of Sierra Madre	\$ 1,270	\$ 9,668	\$ 11,458	\$ 1,296	\$ 9,632	\$ 11,669	\$ 22,577
City of Signal Hill	\$ 1,125	\$ 4,278	\$ 5,070	\$ 1,147	\$ 4,262	\$ 5,154	\$ 10,563
City of South El Monte	\$ 1,806	\$ -	\$ -	\$ 1,843	\$ -	\$ -	\$ 1,843
City of South Gate	\$ 7,216	\$ 27,423	\$ 32,501	\$ 7,361	\$ 27,321	\$ 33,042	\$ 67,724
City of South Pasadena	\$ 2,257	\$ 17,165	\$ 20,344	\$ 2,302	\$ 17,102	\$ 20,683	\$ 40,067
City of Temple City	\$ 2,889	\$ -	\$ -	\$ 2,969	\$ -	\$ -	\$ 2,969
City of Torrance	\$ 13,060	\$ 98,316	\$ 117,706	\$ 13,321	\$ 98,549	\$ 119,665	\$ 231,985
City of Vernon	\$ 1,064	\$ 29,511	\$ 27,865	\$ 1,086	\$ 23,424	\$ 28,328	\$ 52,838
City of Walnut	\$ 3,637	\$ -	\$ -	\$ 3,710	\$ -	\$ -	\$ 3,710
City of West Covina	\$ 9,754	\$ 74,181	\$ 87,918	\$ 9,949	\$ 79,907	\$ 89,361	\$ 173,257
City of Westlake Village	\$ 1,631	\$ -	\$ -	\$ 1,664	\$ -	\$ -	\$ 1,664
City of Whittier	\$ 8,191	\$ 31,154	\$ 36,923	\$ 8,355	\$ 31,039	\$ 37,537	\$ 76,951
County of Los Angeles	\$ 386,304	\$ 4,956,775	\$ 5,922,042	\$ 394,030	\$ 4,978,308	\$ 6,020,599	\$ 11,392,938
Inglewood Unified School District	\$ 250	\$ 2,200	\$ 2,608	\$ 256	\$ 2,492	\$ 2,651	\$ 5,139
Los Angeles Unified School District	\$ 15,071	\$ 114,433	\$ 135,623	\$ 15,372	\$ 114,010	\$ 137,860	\$ 267,282
UCLA	\$ 1,981	\$ 7,775	\$ 9,215	\$ 2,020	\$ 7,747	\$ 9,369	\$ 19,136
NON-MEMBER CITIES							
City of Cudahy	\$ 1,818	\$ -	\$ -	\$ 1,855	\$ -	\$ -	\$ 1,855
City of Diamond Bar	\$ 6,706	\$ -	\$ -	\$ 6,840	\$ -	\$ -	\$ 6,840
City of La Habra	\$ 2,582	\$ -	\$ -	\$ 2,634	\$ -	\$ -	\$ 2,634
City of Lomita	\$ 1,668	\$ -	\$ -	\$ 1,701	\$ -	\$ -	\$ 1,701
City of Malibu	\$ 4,869	\$ -	\$ -	\$ 4,967	\$ -	\$ -	\$ 4,967
City of Rolling Hills	\$ 733	\$ -	\$ -	\$ 747	\$ -	\$ -	\$ 747
City of West Hollywood	\$ 2,663	\$ -	\$ -	\$ 2,716	\$ -	\$ -	\$ 2,716
Total	\$ 1,254,633	\$ 9,423,819	\$ 11,168,853	\$ 1,259,376	\$ 9,386,990	\$ 11,354,730	\$ 22,003,046

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost	FY 2026/27			FY 2027/28				
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	\$ 2,954	\$ -	\$ -	\$ 2,954	\$ 3,013	\$ -	\$ -	\$ 3,013
City of Altamira	\$ 6,896	\$ 50,298	\$ 61,720	\$ 118,914	\$ 7,034	\$ 50,401	\$ 62,754	\$ 120,189
City of Arcadia	\$ 5,932	\$ 43,302	\$ 53,135	\$ 102,368	\$ 6,050	\$ 43,290	\$ 54,025	\$ 105,466
City of Artesia	\$ 1,391	\$ -	\$ -	\$ 1,391	\$ 1,413	\$ -	\$ -	\$ 1,413
City of Avalon	\$ 854	\$ 3,123	\$ 3,832	\$ 7,710	\$ 871	\$ 3,130	\$ 3,897	\$ 7,897
City of Azusa	\$ 4,972	\$ 18,150	\$ 22,271	\$ 45,393	\$ 5,072	\$ 18,187	\$ 22,644	\$ 45,903
City of Baldwin Park	\$ 6,220	\$ 22,684	\$ 27,836	\$ 56,741	\$ 6,345	\$ 22,731	\$ 28,302	\$ 57,378
City of Bell	\$ 2,793	\$ 10,183	\$ 12,495	\$ 25,470	\$ 2,849	\$ 10,204	\$ 12,704	\$ 25,756
City of Bell Gardens	\$ 3,185	\$ 11,610	\$ 14,247	\$ 29,042	\$ 3,269	\$ 11,634	\$ 14,486	\$ 29,368
City of Bellflower	\$ 6,162	\$ -	\$ -	\$ 6,162	\$ 6,285	\$ -	\$ -	\$ 6,285
City of Beverly Hills	\$ 3,379	\$ 24,659	\$ 30,259	\$ 58,296	\$ 3,416	\$ 24,709	\$ 30,766	\$ 59,421
City of Burbank	\$ 486	\$ -	\$ -	\$ 486	\$ 485	\$ -	\$ -	\$ 485
City of Burbank	\$ 10,277	\$ 75,027	\$ 92,041	\$ 177,325	\$ 10,482	\$ 75,161	\$ 95,582	\$ 179,226
City of Calabasas	\$ 4,428	\$ -	\$ -	\$ 4,428	\$ 4,517	\$ -	\$ -	\$ 4,517
City of Carson	\$ 9,824	\$ -	\$ -	\$ 9,824	\$ 10,021	\$ -	\$ -	\$ 10,021
City of Cerritos	\$ 4,989	\$ -	\$ -	\$ 4,989	\$ 5,088	\$ -	\$ -	\$ 5,088
City of Claremont	\$ 5,098	\$ -	\$ -	\$ 5,098	\$ 5,200	\$ -	\$ -	\$ 5,200
City of Commerce	\$ 2,210	\$ 18,625	\$ 22,854	\$ 46,577	\$ 3,200	\$ 18,663	\$ 23,237	\$ 47,100
City of Compton	\$ -	\$ -	\$ -	\$ -	\$ 2,254	\$ -	\$ -	\$ 2,254
City of Covina	\$ 8,766	\$ 30,150	\$ 36,997	\$ 75,413	\$ 8,432	\$ 30,212	\$ 37,646	\$ 76,259
City of Covina	\$ 4,528	\$ 20,273	\$ 24,721	\$ 54,322	\$ 4,618	\$ 16,555	\$ 20,613	\$ 41,786
City of Culver City	\$ 3,552	\$ 25,915	\$ 31,801	\$ 61,668	\$ 3,623	\$ 25,968	\$ 32,333	\$ 61,924
City of Downey	\$ 9,747	\$ 71,104	\$ 87,251	\$ 188,102	\$ 9,942	\$ 71,250	\$ 88,713	\$ 169,905
City of Duarte	\$ 2,198	\$ -	\$ -	\$ 2,198	\$ 2,180	\$ -	\$ -	\$ 2,180
City of El Monte	\$ 9,224	\$ 33,635	\$ 41,273	\$ 84,131	\$ 9,408	\$ 33,704	\$ 41,964	\$ 85,076
City of El Segundo	\$ 2,214	\$ 16,173	\$ 19,845	\$ 38,234	\$ 2,258	\$ 16,207	\$ 20,179	\$ 38,643
City of Gardena	\$ 4,972	\$ 18,135	\$ 22,253	\$ 45,960	\$ 5,072	\$ 18,172	\$ 22,626	\$ 45,869
City of Glendale	\$ 18,437	\$ 134,548	\$ 165,103	\$ 318,088	\$ 18,805	\$ 134,824	\$ 167,869	\$ 321,498
City of Glendora	\$ 6,302	\$ 23,014	\$ 28,240	\$ 57,556	\$ 6,428	\$ 23,061	\$ 28,713	\$ 58,202
City of Hawaiian Gardens	\$ 1,104	\$ -	\$ -	\$ 1,104	\$ 1,126	\$ -	\$ -	\$ 1,126
City of Hawthorne	\$ 6,653	\$ 24,256	\$ 29,764	\$ 60,672	\$ 6,786	\$ 24,305	\$ 30,252	\$ 61,353
City of Hermosa Beach	\$ 1,543	\$ 11,250	\$ 13,804	\$ 26,596	\$ 1,574	\$ 11,273	\$ 14,095	\$ 26,882
City of Hidden Hills	\$ 478	\$ -	\$ -	\$ 478	\$ 488	\$ -	\$ -	\$ 488
City of Huntington Park	\$ 4,315	\$ 15,730	\$ 19,303	\$ 39,348	\$ 4,402	\$ 15,763	\$ 19,626	\$ 39,790
City of Industry	\$ 2,598	\$ -	\$ -	\$ 2,598	\$ 2,650	\$ -	\$ -	\$ 2,650
City of Inglewood	\$ 8,907	\$ 32,478	\$ 39,853	\$ 81,238	\$ 9,085	\$ 32,543	\$ 40,521	\$ 82,150
City of Inverdale	\$ 2,146	\$ 7,856	\$ 9,640	\$ 19,642	\$ 2,189	\$ 7,872	\$ 9,802	\$ 19,862
City of La Canada Flintridge	\$ 3,043	\$ -	\$ -	\$ 3,043	\$ 3,104	\$ -	\$ -	\$ 3,104
City of La Habra Heights	\$ 1,652	\$ 6,043	\$ 7,415	\$ 15,110	\$ 1,685	\$ 6,085	\$ 7,539	\$ 15,279
City of La Mirada	\$ 4,741	\$ -	\$ -	\$ 4,741	\$ 4,836	\$ -	\$ -	\$ 4,836
City of La Puente	\$ 3,259	\$ -	\$ -	\$ 3,259	\$ 3,324	\$ -	\$ -	\$ 3,324
City of La Verne	\$ 3,667	\$ 26,780	\$ 32,862	\$ 66,310	\$ 3,741	\$ 26,835	\$ 33,412	\$ 66,988
City of Lakewood	\$ 7,078	\$ -	\$ -	\$ 7,078	\$ 7,220	\$ -	\$ -	\$ 7,220
City of Lancaster	\$ 30,112	\$ -	\$ -	\$ 30,112	\$ 30,714	\$ -	\$ -	\$ 30,714
City of Lawndale	\$ 2,480	\$ -	\$ -	\$ 2,480	\$ 2,540	\$ -	\$ -	\$ 2,540
City of Long Beach	\$ 40,283	\$ 293,872	\$ 360,508	\$ 694,769	\$ 41,089	\$ 294,474	\$ 366,649	\$ 702,211

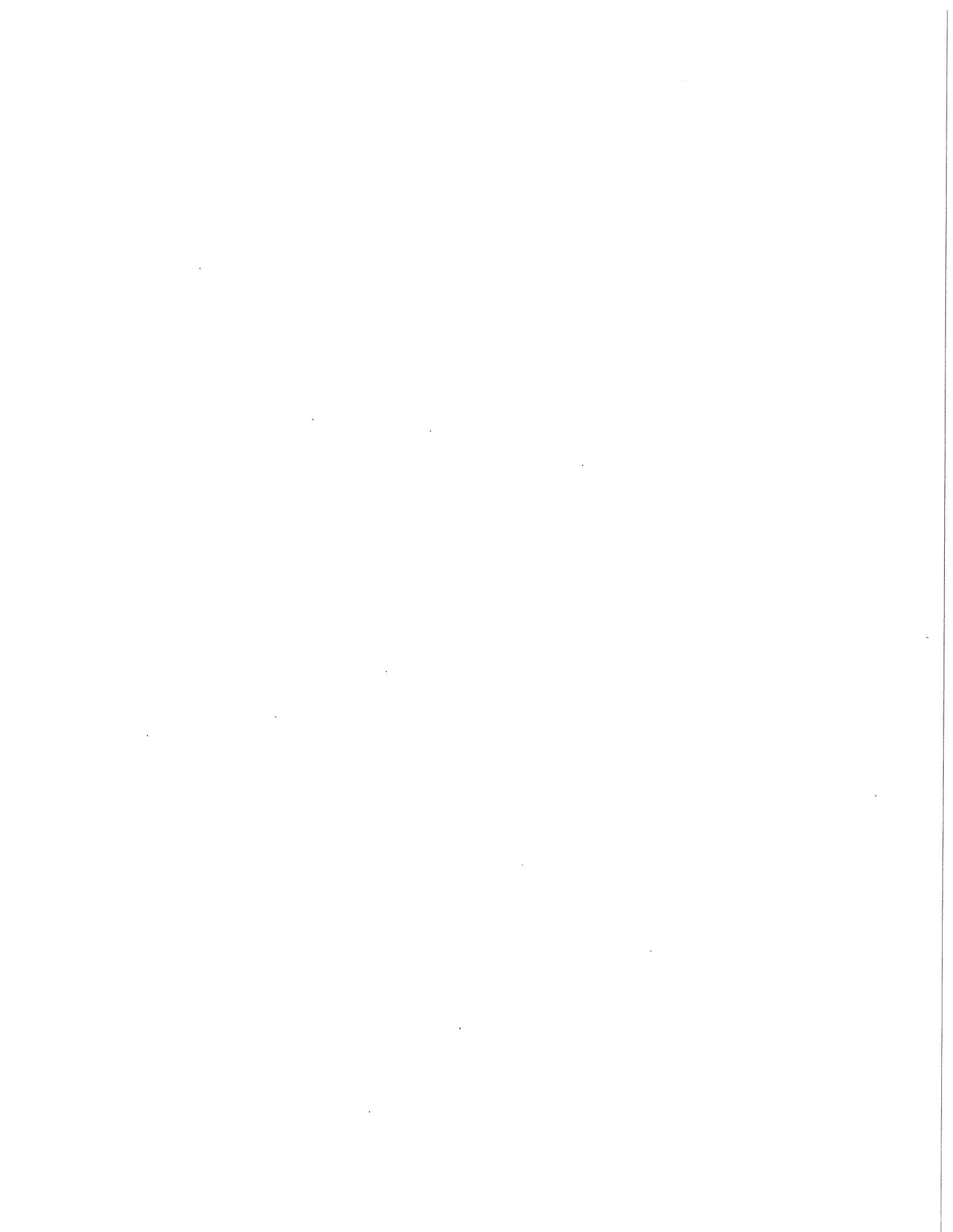
Members	FY 2026/27				FY 2027/28				Total
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total	
Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost									
City of Los Angeles	\$ 340,556	\$ 2,491,983	\$ 3,057,890	\$ 5,890,429	\$ 347,367	\$ 2,497,087	\$ 3,109,114	\$ 5,953,568	
City of Lynwood	\$ 5,434	\$ -	\$ -	\$ 5,434	\$ -	\$ -	\$ -	\$ 5,434	
City of Manhattan Beach	\$ 3,056	\$ 22,297	\$ 27,360	\$ 52,713	\$ 3,117	\$ 22,342	\$ 27,818	\$ 58,278	
City of Maywood	\$ 1,981	\$ -	\$ -	\$ 1,981	\$ 2,021	\$ -	\$ -	\$ 2,021	
City of Monterey	\$ 4,056	\$ 29,614	\$ 36,339	\$ 70,009	\$ 4,137	\$ 29,674	\$ 36,948	\$ 70,759	
City of Montebello	\$ 5,744	\$ 41,911	\$ 51,428	\$ 99,083	\$ 5,859	\$ 41,997	\$ 52,290	\$ 100,145	
City of Monterey Park	\$ 5,502	\$ 40,141	\$ 49,257	\$ 94,899	\$ 5,612	\$ 40,223	\$ 50,082	\$ 98,917	
City of Norwalk	\$ 8,738	\$ -	\$ -	\$ 8,738	\$ 8,913	\$ -	\$ -	\$ 8,913	
City of Palmdale	\$ 32,559	\$ -	\$ -	\$ 32,559	\$ 33,066	\$ -	\$ -	\$ 33,066	
City of Palos Verdes Estates	\$ 1,870	\$ 6,832	\$ 8,384	\$ 17,086	\$ 1,908	\$ 6,846	\$ 8,524	\$ 17,278	
City of Paramount	\$ 4,452	\$ -	\$ -	\$ 4,452	\$ -	\$ -	\$ -	\$ 4,452	
City of Pasadena	\$ 13,475	\$ 98,343	\$ 120,675	\$ 232,493	\$ 13,744	\$ 98,544	\$ 122,697	\$ 234,986	
City of Pico Rivera	\$ 5,878	\$ -	\$ -	\$ 5,878	\$ 5,966	\$ -	\$ -	\$ 5,966	
City of Pomona	\$ 14,344	\$ 52,341	\$ 64,228	\$ 130,913	\$ 14,631	\$ 52,449	\$ 65,303	\$ 132,383	
City of Rancho Palos Verdes	\$ 5,515	\$ -	\$ -	\$ 5,515	\$ 5,626	\$ -	\$ -	\$ 5,626	
City of Redondo Beach	\$ 5,545	\$ 40,442	\$ 49,626	\$ 95,612	\$ 5,656	\$ 40,525	\$ 50,457	\$ 96,637	
City of Rolling Hills Estates	\$ 1,277	\$ -	\$ -	\$ 1,277	\$ 1,303	\$ -	\$ -	\$ 1,303	
City of Rosemead	\$ 4,515	\$ -	\$ -	\$ 4,515	\$ 4,605	\$ -	\$ -	\$ 4,605	
City of San Dimas	\$ 4,993	\$ -	\$ -	\$ 4,993	\$ 5,093	\$ -	\$ -	\$ 5,093	
City of San Fernando	\$ 2,002	\$ 7,300	\$ 8,958	\$ 18,259	\$ 2,042	\$ 7,315	\$ 9,108	\$ 19,464	
City of San Gabriel	\$ 3,396	\$ 24,772	\$ 30,397	\$ 58,565	\$ 3,464	\$ 24,822	\$ 30,906	\$ 59,193	
City of San Marino	\$ 1,655	\$ 11,941	\$ 14,652	\$ 28,228	\$ 1,668	\$ 11,965	\$ 14,898	\$ 28,530	
City of Santa Clarita	\$ 24,236	\$ -	\$ -	\$ 24,236	\$ 24,721	\$ -	\$ -	\$ 24,721	
City of Santa Fe Springs	\$ 2,935	\$ 21,454	\$ 26,326	\$ 50,714	\$ 2,934	\$ 21,498	\$ 26,767	\$ 51,258	
City of Santa Monica	\$ 7,495	\$ 54,676	\$ 67,093	\$ 129,265	\$ 7,646	\$ 54,788	\$ 68,216	\$ 130,650	
City of Sierra Madre	\$ 1,522	\$ 9,652	\$ 11,843	\$ 22,816	\$ 1,543	\$ 9,671	\$ 12,042	\$ 23,061	
City of Signal Hill	\$ 1,170	\$ 4,271	\$ 5,240	\$ 10,681	\$ 1,193	\$ 4,279	\$ 5,328	\$ 10,801	
City of South El Monte	\$ 1,879	\$ -	\$ -	\$ 1,879	\$ 1,917	\$ -	\$ -	\$ 1,917	
City of South Gate	\$ 7,508	\$ 27,376	\$ 33,593	\$ 68,478	\$ 7,658	\$ 27,432	\$ 34,156	\$ 69,247	
City of South Pasadena	\$ 2,549	\$ 17,196	\$ 21,028	\$ 40,513	\$ 2,596	\$ 17,172	\$ 21,380	\$ 40,947	
City of Temple City	\$ 3,110	\$ -	\$ -	\$ 3,110	\$ 3,172	\$ -	\$ -	\$ 3,172	
City of Torrance	\$ 13,587	\$ 99,148	\$ 121,663	\$ 234,398	\$ 13,859	\$ 99,351	\$ 123,701	\$ 236,911	
City of Vernon	\$ 1,107	\$ 29,471	\$ 28,801	\$ 53,360	\$ 1,129	\$ 23,519	\$ 29,284	\$ 53,932	
City of Walnut	\$ 3,784	\$ -	\$ -	\$ 3,784	\$ 3,860	\$ -	\$ -	\$ 3,860	
City of West Covina	\$ 10,148	\$ 74,056	\$ 90,873	\$ 175,077	\$ 10,351	\$ 74,208	\$ 92,396	\$ 176,954	
City of Westlake Village	\$ 1,697	\$ -	\$ -	\$ 1,697	\$ 1,731	\$ -	\$ -	\$ 1,731	
City of Whittier	\$ 8,522	\$ 31,101	\$ 38,164	\$ 77,787	\$ 8,693	\$ 31,165	\$ 38,803	\$ 78,661	
County of Los Angeles	\$ 401,911	\$ 4,986,324	\$ 6,121,123	\$ 11,511,363	\$ 409,949	\$ 4,998,541	\$ 6,223,666	\$ 11,632,156	
Inglewood Unified School District	\$ 801	\$ 2,196	\$ 2,695	\$ 5,193	\$ 308	\$ 2,201	\$ 2,740	\$ 5,249	
Los Angeles Unified School District	\$ 15,860	\$ 14,299	\$ 140,182	\$ 70,101	\$ 15,993	\$ 114,473	\$ 142,530	\$ 272,997	
UCLA	\$ 2,063	\$ 7,762	\$ 9,525	\$ 19,348	\$ 2,102	\$ 7,778	\$ 9,685	\$ 19,565	
NON-MEMBER CITIES									
City of Cudahy	\$ 1,892	\$ -	\$ -	\$ 1,892	\$ 1,930	\$ -	\$ -	\$ 1,930	
City of Diamond Bar	\$ 6,377	\$ -	\$ -	\$ 6,377	\$ 7,116	\$ -	\$ -	\$ 7,116	
City of La Habra	\$ 2,687	\$ -	\$ -	\$ 2,687	\$ 2,740	\$ -	\$ -	\$ 2,740	
City of Lomita	\$ 1,735	\$ -	\$ -	\$ 1,735	\$ 1,770	\$ -	\$ -	\$ 1,770	
City of Malibu	\$ 5,066	\$ -	\$ -	\$ 5,066	\$ 5,167	\$ -	\$ -	\$ 5,167	
City of Rolling Hills	\$ 762	\$ -	\$ -	\$ 762	\$ 771	\$ -	\$ -	\$ 771	
City of West Hollywood	\$ 2,770	\$ -	\$ -	\$ 2,770	\$ 2,826	\$ -	\$ -	\$ 2,826	
Total	\$ 1,284,512	\$ 9,407,880	\$ 11,544,325	\$ 22,236,717	\$ 1,310,202	\$ 9,427,148	\$ 11,797,711	\$ 22,475,061	

Members	FY 2028/29				FY 2029/30			
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin. Cost.								
City of Agoura Hills	\$ 3,073	\$ -	\$ -	\$ 3,073	\$ 3,133	\$ -	\$ -	\$ 3,133
City of Alhambra	\$ 7,175	\$ 50,221	\$ 68,809	\$ 121,204	\$ 7,318	\$ 50,328	\$ 64,864	\$ 122,531
City of Arcadia	\$ 6,171	\$ 43,235	\$ 54,933	\$ 104,340	\$ 6,295	\$ 43,328	\$ 55,859	\$ 105,481
City of Artesia	\$ 1,447	\$ -	\$ -	\$ 1,447	\$ 1,476	\$ -	\$ -	\$ 1,476
City of Avalon	\$ 889	\$ 3,118	\$ 3,962	\$ 7,959	\$ 906	\$ 3,125	\$ 4,029	\$ 8,080
City of Azusa	\$ 5,173	\$ 18,122	\$ 23,025	\$ 46,320	\$ 5,276	\$ 18,160	\$ 23,413	\$ 46,850
City of Baldwin Park	\$ 6,472	\$ 22,650	\$ 28,778	\$ 57,899	\$ 6,601	\$ 22,698	\$ 29,763	\$ 58,562
City of Bell	\$ 2,906	\$ 10,167	\$ 12,918	\$ 25,950	\$ 2,964	\$ 10,189	\$ 13,136	\$ 26,288
City of Bell Gardens	\$ 3,314	\$ 11,593	\$ 14,729	\$ 29,695	\$ 3,380	\$ 11,617	\$ 14,977	\$ 29,974
City of Bellflower	\$ 6,410	\$ -	\$ -	\$ 6,410	\$ 6,539	\$ -	\$ -	\$ 6,539
City of Beverly Hills	\$ 3,515	\$ 24,621	\$ 31,283	\$ 59,439	\$ 3,585	\$ 24,674	\$ 31,810	\$ 60,069
City of Bradbury	\$ 505	\$ -	\$ -	\$ 505	\$ 515	\$ -	\$ -	\$ 515
City of Burbank	\$ 10,692	\$ 74,892	\$ 95,155	\$ 180,739	\$ 10,906	\$ 75,052	\$ 96,759	\$ 182,717
City of Calabasas	\$ 4,607	\$ -	\$ -	\$ 4,607	\$ 4,699	\$ -	\$ -	\$ 4,699
City of Carson	\$ 10,221	\$ -	\$ -	\$ 10,221	\$ 10,426	\$ -	\$ -	\$ 10,426
City of Chatsworth	\$ 5,190	\$ -	\$ -	\$ 5,190	\$ 5,294	\$ -	\$ -	\$ 5,294
City of Claremont	\$ 5,304	\$ 18,596	\$ 23,628	\$ 47,528	\$ 5,410	\$ 18,636	\$ 24,026	\$ 48,072
City of Commerce	\$ 2,295	\$ -	\$ -	\$ 2,295	\$ 2,345	\$ -	\$ -	\$ 2,345
City of Compton	\$ 8,600	\$ 30,104	\$ 38,748	\$ 76,952	\$ 8,772	\$ 30,168	\$ 38,883	\$ 77,833
City of Covina	\$ 4,711	\$ 15,495	\$ 20,959	\$ 42,165	\$ 4,805	\$ 16,551	\$ 21,312	\$ 42,649
City of Culver City	\$ 3,695	\$ 25,876	\$ 32,877	\$ 62,447	\$ 3,769	\$ 25,951	\$ 33,431	\$ 63,131
City of Downey	\$ 10,140	\$ 70,995	\$ 90,204	\$ 171,340	\$ 10,343	\$ 71,147	\$ 91,725	\$ 173,215
City of Duarte	\$ 2,224	\$ -	\$ -	\$ 2,224	\$ 2,268	\$ -	\$ -	\$ 2,268
City of El Monte	\$ 9,596	\$ 33,588	\$ 42,870	\$ 85,849	\$ 9,788	\$ 33,655	\$ 43,389	\$ 86,832
City of El Segundo	\$ 2,505	\$ 16,149	\$ 20,518	\$ 38,970	\$ 2,349	\$ 16,183	\$ 20,864	\$ 39,396
City of Gardena	\$ 5,273	\$ 18,107	\$ 23,006	\$ 46,286	\$ 5,277	\$ 18,146	\$ 23,394	\$ 46,816
City of Glendale	\$ 19,181	\$ 134,342	\$ 170,690	\$ 324,213	\$ 19,565	\$ 134,629	\$ 173,567	\$ 327,761
City of Glendora	\$ 6,556	\$ 22,979	\$ 29,196	\$ 58,730	\$ 6,687	\$ 23,028	\$ 29,588	\$ 59,408
City of Hawaiian Gardens	\$ 1,449	\$ -	\$ -	\$ 1,449	\$ 1,172	\$ -	\$ -	\$ 1,172
City of Hawthorne	\$ 6,921	\$ 24,218	\$ 30,771	\$ 61,911	\$ 7,060	\$ 24,270	\$ 31,290	\$ 62,620
City of Hermosa Beach	\$ 1,605	\$ 11,282	\$ 14,271	\$ 27,109	\$ 1,637	\$ 11,256	\$ 14,512	\$ 27,403
City of Hidden Hills	\$ 497	\$ -	\$ -	\$ 497	\$ 507	\$ -	\$ -	\$ 507
City of Huntington Park	\$ 4,490	\$ 15,706	\$ 19,956	\$ 40,152	\$ 4,580	\$ 15,740	\$ 20,292	\$ 40,512
City of Industry	\$ 2,703	\$ -	\$ -	\$ 2,703	\$ 2,757	\$ -	\$ -	\$ 2,757
City of Inglewood	\$ 9,266	\$ 32,428	\$ 41,202	\$ 82,897	\$ 9,452	\$ 32,497	\$ 41,897	\$ 83,846
City of Irwindale	\$ 2,232	\$ 7,844	\$ 9,966	\$ 20,043	\$ 2,277	\$ 7,861	\$ 10,134	\$ 20,272
City of La Canada Flintridge	\$ 3,165	\$ -	\$ -	\$ 3,165	\$ 3,229	\$ -	\$ -	\$ 3,229
City of La Habra Heights	\$ 1,719	\$ 6,034	\$ 7,666	\$ 15,418	\$ 1,753	\$ 6,046	\$ 7,795	\$ 15,595
City of La Mirada	\$ 4,933	\$ -	\$ -	\$ 4,933	\$ 5,031	\$ -	\$ -	\$ 5,031
City of La Puente	\$ 3,891	\$ -	\$ -	\$ 3,891	\$ 3,459	\$ -	\$ -	\$ 3,459
City of La Verne	\$ 3,815	\$ 26,738	\$ 33,974	\$ 64,529	\$ 3,892	\$ 26,796	\$ 34,547	\$ 65,235
City of Lakewood	\$ 7,364	\$ -	\$ -	\$ 7,364	\$ 7,511	\$ -	\$ -	\$ 7,511
City of Lancaster	\$ 31,329	\$ -	\$ -	\$ 31,329	\$ 31,955	\$ -	\$ -	\$ 31,955
City of Lawndale	\$ 2,591	\$ -	\$ -	\$ 2,591	\$ 2,643	\$ -	\$ -	\$ 2,643
City of Long Beach	\$ 41,910	\$ 295,431	\$ 372,810	\$ 708,142	\$ 42,749	\$ 294,048	\$ 379,095	\$ 715,891

Members	FY 2028/29				FY 2029/30			
	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	\$ 354,314	\$ 2,488,161	\$ 3,161,363	\$ 6,009,899	\$ 361,401	\$ 2,493,471	\$ 3,214,658	\$ 6,069,530
City of Lynwood	\$ 5,654	\$ -	\$ -	\$ 5,654	\$ 5,767	\$ -	\$ -	\$ 5,767
City of Manhattan Beach	\$ 3,180	\$ 22,762	\$ 28,286	\$ 59,728	\$ 2,943	\$ 22,310	\$ 28,763	\$ 54,316
City of Maywood	\$ 2,061	\$ -	\$ -	\$ 2,061	\$ -	\$ -	\$ -	\$ 2,061
City of Norwalk	\$ 4,220	\$ 29,568	\$ 37,569	\$ 71,357	\$ 4,304	\$ 29,632	\$ 38,202	\$ 72,138
City of Palmdale	\$ 5,976	\$ 41,846	\$ 53,169	\$ 100,991	\$ 6,095	\$ 41,936	\$ 54,065	\$ 102,086
City of Monterey Park	\$ 5,724	\$ 40,079	\$ 50,923	\$ 96,727	\$ 5,838	\$ 40,165	\$ 51,782	\$ 97,785
City of Norwalk	\$ 9,091	\$ -	\$ -	\$ 9,091	\$ 9,273	\$ -	\$ -	\$ 9,273
City of Palmdale	\$ 33,667	\$ -	\$ -	\$ 33,667	\$ 34,340	\$ -	\$ -	\$ 34,340
City of Palos Verdes Estates	\$ 1,946	\$ 6,822	\$ 8,667	\$ 17,435	\$ 1,985	\$ 6,836	\$ 8,813	\$ 17,634
City of Paramount	\$ 4,632	\$ -	\$ -	\$ 4,632	\$ 4,724	\$ -	\$ -	\$ 4,724
City of Pasadena	\$ 14,019	\$ 98,192	\$ 124,759	\$ 236,970	\$ 14,300	\$ 98,401	\$ 126,862	\$ 239,563
City of Pico Rivera	\$ 6,116	\$ -	\$ -	\$ 6,116	\$ 6,238	\$ -	\$ -	\$ 6,238
City of Pomona	\$ 14,924	\$ 52,261	\$ 66,401	\$ 133,586	\$ 15,222	\$ 52,373	\$ 67,520	\$ 135,115
City of Rancho Palms Verdes	\$ 5,738	\$ 40,380	\$ 51,305	\$ 97,454	\$ 5,883	\$ 40,466	\$ 52,170	\$ 98,533
City of Redondo Beach	\$ 5,769	\$ 40,380	\$ 51,305	\$ 97,454	\$ 5,884	\$ 40,466	\$ 52,170	\$ 98,533
City of Rolling Hills Estates	\$ 1,329	\$ -	\$ -	\$ 1,329	\$ 1,356	\$ -	\$ -	\$ 1,356
City of Rosemead	\$ 4,697	\$ -	\$ -	\$ 4,697	\$ 4,791	\$ -	\$ -	\$ 4,791
City of San Dimas	\$ 5,195	\$ -	\$ -	\$ 5,195	\$ 5,289	\$ -	\$ -	\$ 5,289
City of San Fernando	\$ 2,082	\$ 7,289	\$ 9,761	\$ 18,632	\$ 2,124	\$ 7,304	\$ 9,417	\$ 19,895
City of San Gabriel	\$ 3,533	\$ 24,734	\$ 31,426	\$ 59,699	\$ 3,604	\$ 24,787	\$ 31,956	\$ 60,346
City of San Marino	\$ 1,701	\$ 11,922	\$ 15,148	\$ 28,771	\$ 1,735	\$ 11,948	\$ 15,403	\$ 29,036
City of Santa Clarita	\$ 25,215	\$ -	\$ -	\$ 25,215	\$ 25,719	\$ -	\$ -	\$ 25,719
City of Santa Fe Springs	\$ 3,053	\$ 21,421	\$ 27,216	\$ 51,690	\$ 3,114	\$ 21,466	\$ 27,675	\$ 52,256
City of Santa Monica	\$ 7,799	\$ 54,592	\$ 69,363	\$ 131,754	\$ 7,955	\$ 54,709	\$ 70,532	\$ 133,196
City of Sierra Madre	\$ 1,375	\$ 9,637	\$ 12,244	\$ 23,256	\$ 1,402	\$ 9,657	\$ 12,450	\$ 23,510
City of Signal Hill	\$ 1,217	\$ 4,264	\$ 5,418	\$ 10,899	\$ 1,242	\$ 4,273	\$ 5,509	\$ 11,024
City of South El Monte	\$ 1,955	\$ -	\$ -	\$ 1,955	\$ 1,984	\$ -	\$ -	\$ 1,984
City of South Gate	\$ 7,811	\$ 27,334	\$ 34,730	\$ 69,876	\$ 7,967	\$ 27,893	\$ 35,315	\$ 70,676
City of South Pasadena	\$ 2,443	\$ 17,110	\$ 21,740	\$ 41,293	\$ 2,492	\$ 17,447	\$ 22,106	\$ 41,745
City of Temple City	\$ 3,236	\$ -	\$ -	\$ 3,236	\$ 3,300	\$ -	\$ -	\$ 3,300
City of Torrance	\$ 1,452	\$ 23,435	\$ 25,776	\$ 54,363	\$ 1,175	\$ 23,485	\$ 30,278	\$ 54,938
City of Walnut	\$ 3,937	\$ -	\$ -	\$ 3,937	\$ 4,016	\$ -	\$ -	\$ 4,016
City of West Covina	\$ 10,558	\$ 79,942	\$ 93,948	\$ 178,449	\$ 10,769	\$ 74,100	\$ 95,532	\$ 180,401
City of Westlake Village	\$ 1,766	\$ -	\$ -	\$ 1,766	\$ 1,801	\$ -	\$ -	\$ 1,801
City of Whittier	\$ 8,866	\$ 31,053	\$ 39,455	\$ 79,375	\$ 9,044	\$ 31,120	\$ 40,120	\$ 80,284
County of Los Angeles	\$ 418,148	\$ 4,980,675	\$ 6,328,256	\$ 11,777,078	\$ 426,511	\$ 4,991,304	\$ 6,434,937	\$ 11,832,752
Inglewood Unified School District	\$ 814	\$ 2,183	\$ 2,786	\$ 5,293	\$ 320	\$ 2,198	\$ 2,833	\$ 5,351
Los Angeles Unified School District	\$ 16,313	\$ 114,064	\$ 144,976	\$ 275,303	\$ 16,640	\$ 114,308	\$ 147,569	\$ 278,316
UCLA	\$ 2,144	\$ 7,750	\$ 9,847	\$ 19,742	\$ 2,187	\$ 7,767	\$ 10,013	\$ 19,967
NON-MEMBER CITIES								
City of Cudahy	\$ 1,968	\$ -	\$ -	\$ 1,968	\$ 2,008	\$ -	\$ -	\$ 2,008
City of Diamond Bar	\$ 7,259	\$ -	\$ -	\$ 7,259	\$ 7,404	\$ -	\$ -	\$ 7,404
City of La Habra	\$ 2,795	\$ -	\$ -	\$ 2,795	\$ 2,851	\$ -	\$ -	\$ 2,851
City of Long Beach	\$ 1,806	\$ -	\$ -	\$ 1,806	\$ 1,842	\$ -	\$ -	\$ 1,842
City of Malibu	\$ 5,271	\$ -	\$ -	\$ 5,271	\$ 5,376	\$ -	\$ -	\$ 5,376
City of Rolling Hills	\$ 798	\$ -	\$ -	\$ 798	\$ 809	\$ -	\$ -	\$ 809
City of West Hollywood	\$ 2,882	\$ -	\$ -	\$ 2,882	\$ 2,940	\$ -	\$ -	\$ 2,940
Total	\$ 1,335,405	\$ 9,293,453	\$ 11,934,965	\$ 22,664,824	\$ 1,363,135	\$ 9,413,489	\$ 12,136,164	\$ 22,912,797

Members	FY 2030/31			FY 2031/32			Total
	JPA Operations	LMR	LTE	JPA Operations	LMR	LTE	
City of Agoura Hills	\$ 3,198	\$ -	\$ -	\$ 3,262	\$ -	\$ -	\$ 3,262
City of Alhambra	\$ 6,461	\$ 50,497	\$ 55,957	\$ 7,614	\$ 50,549	\$ 57,076	\$ 115,239
City of Arcadia	\$ -	\$ 43,422	\$ 48,174	\$ 6,549	\$ 43,518	\$ 49,137	\$ 99,204
City of Artesia	\$ 1,505	\$ -	\$ -	\$ 1,536	\$ -	\$ -	\$ 1,536
City of Avalon	\$ 925	\$ 3,132	\$ 3,475	\$ 943	\$ 3,139	\$ 3,544	\$ 7,628
City of Azusa	\$ 5,382	\$ 18,200	\$ 20,192	\$ 5,490	\$ 18,240	\$ 20,595	\$ 44,325
City of Baldwin Park	\$ 6,733	\$ 22,747	\$ 25,237	\$ 6,868	\$ 22,798	\$ 25,741	\$ 55,407
City of Bell	\$ 3,023	\$ 10,211	\$ 11,328	\$ 3,083	\$ 10,233	\$ 11,555	\$ 24,877
City of Bell Gardens	\$ 3,447	\$ 11,642	\$ 13,917	\$ 3,516	\$ 11,668	\$ 13,175	\$ 28,360
City of Bellflower	\$ 5,669	\$ -	\$ -	\$ 6,003	\$ -	\$ -	\$ 6,003
City of Beverly Hills	\$ 3,657	\$ 24,727	\$ 27,433	\$ 3,730	\$ 24,782	\$ 27,982	\$ 56,494
City of Bradbury	\$ 526	\$ -	\$ -	\$ 536	\$ -	\$ -	\$ 536
City of Burbank	\$ 11,124	\$ 75,215	\$ 83,446	\$ 11,346	\$ 75,381	\$ 85,115	\$ 171,803
City of Calabasas	\$ 4,795	\$ -	\$ -	\$ 4,869	\$ -	\$ -	\$ 4,869
City of Carson	\$ 10,634	\$ -	\$ -	\$ 10,847	\$ -	\$ -	\$ 10,847
City of Cerritos	\$ 5,400	\$ -	\$ -	\$ 5,508	\$ -	\$ -	\$ 5,508
City of Claremont	\$ 5,518	\$ 18,676	\$ 20,720	\$ 5,629	\$ 18,718	\$ 21,133	\$ 45,481
City of Commerce	\$ 2,392	\$ -	\$ -	\$ 2,439	\$ -	\$ -	\$ 2,439
City of Compton	\$ 8,948	\$ 30,233	\$ 33,547	\$ 9,127	\$ 30,300	\$ 34,213	\$ 73,640
City of Covina	\$ 4,901	\$ 16,567	\$ 18,380	\$ 4,959	\$ 16,604	\$ 18,748	\$ 40,331
City of Culver City	\$ 3,844	\$ 25,987	\$ 28,831	\$ 3,921	\$ 26,045	\$ 29,408	\$ 59,374
City of Dewey	\$ 10,550	\$ 71,301	\$ 79,104	\$ 10,761	\$ 71,459	\$ 80,886	\$ 169,906
City of Duarte	\$ 2,314	\$ -	\$ -	\$ 2,360	\$ -	\$ -	\$ 2,360
City of El Monte	\$ 9,984	\$ 33,728	\$ 37,419	\$ 10,184	\$ 33,803	\$ 36,167	\$ 82,154
City of El Segundo	\$ 2,366	\$ 16,218	\$ 17,999	\$ 2,444	\$ 16,254	\$ 18,353	\$ 37,031
City of Gardena	\$ 5,382	\$ 18,185	\$ 20,175	\$ 5,450	\$ 18,225	\$ 20,579	\$ 44,294
City of Glendale	\$ 19,956	\$ 134,971	\$ 149,587	\$ 20,355	\$ 135,219	\$ 152,680	\$ 308,255
City of Glendora	\$ 6,821	\$ 23,078	\$ 25,603	\$ 6,958	\$ 23,129	\$ 26,115	\$ 56,201
City of Hawaiian Gardens	\$ 1,195	\$ -	\$ -	\$ 1,219	\$ -	\$ -	\$ 1,219
City of Hawthorne	\$ 7,201	\$ 24,823	\$ 26,985	\$ 7,345	\$ 24,877	\$ 27,524	\$ 59,246
City of Hermosa Beach	\$ 1,670	\$ 11,281	\$ 12,515	\$ 1,703	\$ 11,366	\$ 12,766	\$ 25,774
City of Hidden Hills	\$ 517	\$ -	\$ -	\$ 528	\$ -	\$ -	\$ 528
City of Huntington Park	\$ 4,674	\$ 15,774	\$ 17,500	\$ 4,765	\$ 15,809	\$ 17,850	\$ 38,424
City of Industry	\$ 2,812	\$ -	\$ -	\$ 2,868	\$ -	\$ -	\$ 2,868
City of Inglewood	\$ 9,641	\$ 32,568	\$ 36,132	\$ 9,854	\$ 32,640	\$ 36,855	\$ 79,328
City of Inverdale	\$ 2,323	\$ 7,878	\$ 8,740	\$ 2,383	\$ 7,885	\$ 8,913	\$ 19,179
City of La Canada Flintridge	\$ 3,294	\$ -	\$ -	\$ 3,360	\$ -	\$ -	\$ 3,360
City of La Habra Heights	\$ 1,788	\$ 6,060	\$ 6,723	\$ 1,824	\$ 6,073	\$ 6,857	\$ 14,754
City of La Mirada	\$ 5,132	\$ -	\$ -	\$ 5,235	\$ -	\$ -	\$ 5,235
City of La Puente	\$ 3,528	\$ -	\$ -	\$ 3,598	\$ -	\$ -	\$ 3,598
City of La Verne	\$ 3,970	\$ 26,935	\$ 29,793	\$ 4,049	\$ 26,914	\$ 30,389	\$ 61,352
City of Lakewood	\$ 7,662	\$ -	\$ -	\$ 7,815	\$ -	\$ -	\$ 7,815
City of Lancaster	\$ 32,594	\$ -	\$ -	\$ 33,246	\$ -	\$ -	\$ 33,246
City of Lawndale	\$ 2,696	\$ -	\$ -	\$ 2,750	\$ -	\$ -	\$ 2,750
City of Long Beach	\$ 43,604	\$ 294,686	\$ 326,936	\$ 44,476	\$ 295,338	\$ 333,475	\$ 675,288

Annual Member Hard Match Contributions



LA-RICS
Funding Plan Cash Flow
June 2014

Annual Hard Match Distributed by 50%	Population/50% Geography	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	FY 2031/32
City of Manhattan Beach		\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$0	\$0
City of Manhattan Beach		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Monterey		\$5,902	\$5,902	\$5,902	\$5,902	\$5,902	\$5,902	\$0	\$0
City of Monterey		\$8,353	\$8,353	\$8,353	\$8,353	\$8,353	\$8,353	\$0	\$0
City of Monterey Park		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$0	\$0
City of Norwalk		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Palmdale		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Palms Verdes Estates		\$1,362	\$1,362	\$1,362	\$1,362	\$1,362	\$1,362	\$0	\$0
City of Paramount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Pasadena		\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$0	\$0
City of Pico Rivera		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Pomona		\$10,432	\$10,432	\$10,432	\$10,432	\$10,432	\$10,432	\$0	\$0
City of Rancho Palms Verdes		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Redondo Beach		\$8,060	\$8,060	\$8,060	\$8,060	\$8,060	\$8,060	\$0	\$0
City of Rolling Hills Estates		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Rosemead		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of San Dimas		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of San Fernando		\$1,455	\$1,455	\$1,455	\$1,455	\$1,455	\$1,455	\$0	\$0
City of San Gabriel		\$4,937	\$4,937	\$4,937	\$4,937	\$4,937	\$4,937	\$0	\$0
City of San Marino		\$2,380	\$2,380	\$2,380	\$2,380	\$2,380	\$2,380	\$0	\$0
City of Santa Clarita		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Santa Fe Springs		\$4,276	\$4,276	\$4,276	\$4,276	\$4,276	\$4,276	\$0	\$0
City of Santa Monica		\$10,897	\$10,897	\$10,897	\$10,897	\$10,897	\$10,897	\$0	\$0
City of Sierra Madre		\$1,924	\$1,924	\$1,924	\$1,924	\$1,924	\$1,924	\$0	\$0
City of Signal Hill		\$851	\$851	\$851	\$851	\$851	\$851	\$0	\$0
City of South El Monte		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of South Gate		\$5,456	\$5,456	\$5,456	\$5,456	\$5,456	\$5,456	\$0	\$0
City of South Pasadena		\$3,415	\$3,415	\$3,415	\$3,415	\$3,415	\$3,415	\$0	\$0
City of Temple City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Torrance		\$19,760	\$19,760	\$19,760	\$19,760	\$19,760	\$19,760	\$0	\$0
City of Vernon		\$4,678	\$4,678	\$4,678	\$4,678	\$4,678	\$4,678	\$0	\$0
City of Walnut		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of West Covina		\$14,760	\$14,760	\$14,760	\$14,760	\$14,760	\$14,760	\$0	\$0
City of Westlake Village		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Whittier		\$6,199	\$6,199	\$6,199	\$6,199	\$6,199	\$6,199	\$0	\$0
County of Los Angeles		\$994,185	\$994,185	\$994,185	\$994,185	\$994,185	\$994,185	\$0	\$0
Inglewood Unified School District		\$438	\$438	\$438	\$438	\$438	\$438	\$0	\$0
Los Angeles Unified School District		\$22,768	\$22,768	\$22,768	\$22,768	\$22,768	\$22,768	\$0	\$0
UCLA		\$1,547	\$1,547	\$1,547	\$1,547	\$1,547	\$1,547	\$0	\$0
NON-MEMBER CITIES									
City of Cudahy		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Diamond Bar		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of La Habra		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Lomita		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Malibu		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Rolling Hills		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of West Hollywood		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,875,012	\$1,875,012	\$1,875,012	\$1,875,012	\$1,875,012	\$1,875,012	\$0	\$0

RESOLUTION NO. 9492

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA FE SPRINGS, EXERCISING THE CITY'S AUTHORITY UNDER SECTION 5.01 OF THE LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM (LA-RICS) JOINT POWERS AGREEMENT; RESCINDING RESOLUTION NO. 9162 AS ORIGINALLY ADOPTED ON FEBRUARY 12, 2009; AND "OPTING OUT" OF CONTINUED PARTICIPATION IN LA-RICS.

WHEREAS, on February 12, 2009, the City Council of the City of Santa Fe Springs adopted Resolution No. 9162, executing a Joint Powers Agreement (JPA) and authorizing the City's membership and participation in the Los Angeles Regional Interoperable Communications System (LA-RICS) Authority; and,

WHEREAS, Article V of the LA-RICS JPA specifies that the LA-RICS Board of Directors (Board) shall develop and approve a funding plan, and Section 5.01 of the LA-RICS JPA further specifies that participating jurisdictions shall be provided with a period of at least thirty-five (35) days after the approval of a funding plan by the Board to "opt out" of further participation in LA-RICS with no cost to the participating jurisdictions; and,

WHEREAS, on May 28, 2014, the Board approved the LA-RICS Funding Plan and, in so doing, provided a 180-day "opt out" period for participating jurisdictions, which initially ended on November 24, 2015; on August 21, 2014, the Board extended the deadline for submission of written notices of withdraw to November 24, 2015.

WHEREAS, from late 2013 through early 2014, City staff participated in good faith in a series of stakeholder workshops with other participating jurisdictions in order to develop mutually-acceptable criteria for the allocation of project costs for the LA-RICS project;

WHEREAS, due to the uncertainties of the LA-RICS project, the costs associated with membership and the limitations identified within the current systems, staff does not believe it is in the best financial, technical, and operational interests of the City of Santa Fe Springs to remain a member of LA-RICS.

NOW, THEREFORE, the City Council of the City of Santa Fe Springs does hereby resolve as follows:

1. The City of Santa Fe Springs hereby rescinds Resolution No. 9162 and exercises its option to withdraw from further participation in LA-RICS pursuant to the provisions of Section 5.01 of Article V of the LA-RICS Joint Powers Agreement. Said action will be taken prior to November 24, 2015.
2. The City Manager is authorized and directed to execute the withdrawal from the JPA to effectuate the intent of this Resolution.

PASSED, APPROVED AND ADOPTED this 10th day of November, 2015.

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 9162

**A RESOLUTION OF THE CITY COUNCIL OF THE
SANTA FE SPRINGS CITY COUNCIL APPROVING THE LOS ANGELES
REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM (LA-RICS)
JOINT POWERS AGREEMENT (JPA) THUS AUTHORIZING THE CITY'S
MEMBERSHIP IN THE LA-RICS AUTHORITY; AND AUTHORIZING THE
CITY MANAGER TO EXECUTE THE JPA AGREEMENT**

WHEREAS, the City of Santa Fe Springs recognizes the need for a wide-area and interoperable communications system to better respond to regional crises and disaster-type events; and,

WHEREAS, the City of Santa Fe Springs, acting independently, has limited resources to construct such a communications network providing these capabilities; and,

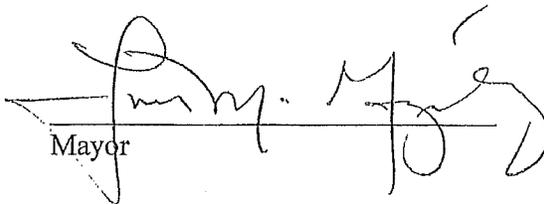
WHEREAS, a Joint Powers Agreement (JPA), intended to create an Authority to coordinate a county-wide radio communications system for law enforcement and fire communications, has been drafted; and,

WHEREAS, the City Council desires to become a member of the Los Angeles Regional Interoperable Communication System (LA-RICS) Authority created thereto;

NOW, THEREFORE, the City Council of the City of Santa Fe Springs does hereby resolve as follows:

1. Pursuant to the City's authority under the Joint Exercise of Powers Act in California Government Code Section 6500 et. seq., the Los Angeles Regional Interoperable Communications System Authority Joint Powers Agreement, attached hereto and incorporated herein, is approved thereby authorizing the City's membership in the Los Angeles Regional Interoperable Communications System Authority; and,
2. The City Manager is authorized and directed to execute the JPA to effectuate the intent of this Resolution.
3. The Mayor, or presiding officer, is hereby authorized to affix his signature to this Resolution signifying its adoption and the City Clerk, or her duly appointed deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED THIS 12TH DAY OF FEBRUARY, 2009.



Mayor

ATTEST:



City Clerk



PRESENTATION

Resolution No. 9493 – Declaring the City as a Healthy Eating Active Living City

RECOMMENDATION

That the City Council approve Resolution No. 9493 declaring the City of Santa Fe Springs as a Healthy Eating Active Living (HEAL) City.

BACKGROUND

In 2004 and 2006, the League of California Cities adopted a resolution to encourage cities to embrace policies that promote healthier lifestyles and communities. In response to the League of California Cities' resolution, the League and the California Public Center for Health Advocacy launched the "Healthy Eating Active Living Cities Campaign" (HEAL).

The purpose of the HEAL campaign is to help local governments adopt and implement land use, capital, and wellness policies that support nutritious eating and active lifestyles in their communities. These efforts, over time, will create healthier cities and improve the quality of life for all residents. Additionally, the campaign, provides publicity, training, and technical assistance to help city officials adopt the wellness policies necessary to improve their City's physical activity and retail food environments. Supporting healthy choices is essential to address the obesity epidemic among California's children and adults, currently costing the State more than \$41 billion annually in healthcare and lost productivity.

Cities interested in participating in the HEAL campaign are requested to adopt a resolution committing to specific actions in keeping with the healthy eating and active living principles in the following areas: built environment (i.e. land use policies that support/promote open space and maintenance of recreation facilities); access to healthy food (i.e. support/implement farmers markets and community gardens); and wellness (i.e. wellness policies/programs for City employees). In turn, the Campaign will provide incentives in the form of recognition and resources for successful policy implementation.

The City of Santa Fe Springs is committed to developing and implementing programs and policies to create a healthier community through the City's Health & Wellness Initiative. The Health & Wellness Initiative promotes healthy eating and active living and provides opportunities for persons of all ages to improve their overall health through fitness, nutrition, education, and programming. Therefore, participating in the HEAL campaign represents a natural step for the City to take. It will afford the opportunity to apply for various grants to continue to implement projects/programs that promote health and wellness in our community.



City of Santa Fe Springs

City Council Meeting

November 10, 2015

Staff has prepared the attached resolution that demonstrates the City's current efforts and future plans for promoting a healthy community in the categories suggested by the Campaign (Built Environment, Employee Wellness, and Healthy Food Access).

The Mayor may wish to call upon Maritza Sosa-Nieves, Management Assistant, to answer any questions the Council may have regarding proposed Resolution No. 9493 declaring the City as a Healthy Eating Active Living (HEAL) City.

A handwritten signature in cursive script that reads "Thaddeus McCormack for".

Thaddeus McCormack
City Manager

Attachment:
Resolution No. 9493

RESOLUTION NO. 9493

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA FE SPRINGS, CALIFORNIA, DECLARING SANTA FE SPRINGS AS A HEALTHY EATING AND ACTIVE LIVING (HEAL) CITY

WHEREAS, in 2004 and in 2006, the League of California Cities adopted a resolution to encourage cities to embrace policies that facilitate activities to promote healthier lifestyles and communities, including healthy diet and nutrition and adoption of city design and planning principles that enable citizens of all ages and abilities to undertake exercise; and

WHEREAS, the League of California Cities has a strategic goal to promote and develop safe and healthy cities; and

WHEREAS, in July 2010 the League of California Board of Directors resolved to partner with and support the national *Let's Move Campaign*, and encourages California cities to adopt preventative measures to fight obesity; and

WHEREAS, 30 percent of adults and 24 percent of children in Santa Fe Springs are overweight or obese and therefore at risk for many chronic conditions including diabetes, heart disease, cancer, arthritis, stroke, and, hypertension; and

WHEREAS, the current generation of children are expected to have shorter lives than their parents due to the consequences of obesity; and

WHEREAS, the annual cost to California—in medical bills, workers compensation and lost productivity—for overweight, obesity, and physical inactivity exceeds \$41 billion;

WHEREAS, by supporting the health of residents and the local workforce would decrease chronic disease and health care costs and increase productivity; and

WHEREAS, the City of Santa Fe Springs has an interest in preserving, promoting, and improving the health of its residents by implementing necessary policies to increase healthy eating and active living in the City; and

WHEREAS, as evidenced by the Land Use Element, Open Space/Conservation Element, Employee Physical Fitness Incentive Program, as well as our ongoing support of recreation programs, Farmers Market, and community garden, the City is committed to health and wellness principles; and

NOW, THEREFORE, LET IT BE RESOLVED that the City Council hereby recognized that obesity is a serious public health threat to the health and wellbeing of adults, children and families in the City of Santa Fe Springs. While individual lifestyle changes are necessary, individual effort alone is insufficient to combat obesity's rising tide. Significant societal and environmental changes are needed to support individual efforts to make healthier choices. To that end, the City of Santa Fe Springs adopts this Healthy Eating Active Living resolution:

BE IT FURTHER RESOLVED by the City Council of the City of Santa Fe Springs that, by adopting the Healthy Eating Active Living (HEAL) resolution, the City of Santa Fe Springs agrees to, as follows:

I. Built Environment

- Continue to provide as well as enhance a vast array of year round exercise and movement classes, youth and adult sports leagues, and other recreation programs that encourage active living;
- Ensure that physical activity facilities (parks, Activity Center, Gus Velasco Neighborhood Center) are accessible and affordable;
- Continue to provide and maintain parks for outdoor recreational activities that encourage walking, biking and other forms of physical activity;
- Support the Farmers Market to increase access to healthy food, including fruits and vegetables;
- Include health goals and policies related to health and wellness in the general plan update;

- Prioritize capital improvements projects to increase the opportunities for physical activity in existing areas;
- Address walking and biking connectivity between residential neighborhoods and schools, parks, recreational resources, and retail;
- Revise comprehensive plans and zoning ordinances to increase opportunities for physical activity wherever and whenever possible, including complete streets policies, compact, mixed-use and transit-oriented development;
- Build incentives for development project proposals to demonstrate favorable impact on resident and employee physical activity;

II. Employee Wellness and Healthy Food Access

- Continue to provide the Physical Fitness Incentive program to all full-time employees;
 - Continue to offer all City of Santa Fe Springs employees with access to the Employee Assistance Program;
 - Accommodate breastfeeding employees upon their return to work;
 - Encourage use of stairways;
 - Continue to support and enhance the weekly Farmers Market that serves fresh fruits and vegetables, including continuing to accept EBT/SNAP benefits and offering Market Match;
 - Continue to support the Community Garden;
 - Support and enhance programs aimed at educating the community on the importance of healthy eating (i.e. offering health and wellness classes taught by PIH health professionals, maintain a collection of books and media at the Library intended to promote good health and active living, hold healthy cooking classes, encourage field trips for school age children to the Farmer Market, sponsor gardening workshops);
 - In partnership with SASSFA, continue to provide nutritious weekday meals to seniors over the age of 60 at the Gus Velasco Neighborhood Center;
 - Continue to provide all children in the City's Child Care Development Program a healthy meal and snacks, including continue to teach the Food for Thought curriculum that promotes healthy eating;
-

- Develop and implement a healthy food and beverage policy for City sponsored meetings, programs, events, activities and facilities, including vending machines;
- Recognize restaurants and good retailers that promote healthy food choice enabling them to display a Healthy Eating Active Living logo;

III. Implementation

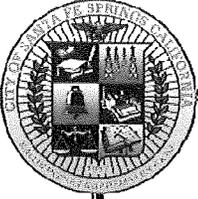
BE IT FURTHER RESOLVED that the head of each affected agency or department should report back to the City Council annually regarding steps taken to implement the Resolution, additional steps planned, and any desired actions that would need to be taken by the city council.

APPROVED AND ADOPTED this 10th day of November, 2015.

Laurie M. Rios, Mayor

ATTEST:

City Clerk



NEW BUSINESS

Authorization to Issue a Request for Qualifications (RFQ) to Provide "As-Needed" Code Enforcement Services

RECOMMENDATION:

That the City Council authorize the Director of Police Services to issue a Request for Qualifications (RFQ) to provide "As-Needed" Code Enforcement Services.

BACKGROUND

Prior to the dissolution of redevelopment, Code Enforcement was administered through the Planning Department. During that time, the Planning Department had multiple individuals that were responsible for Code Enforcement throughout the City. As a result, Code Enforcement was proactive rather than reactive and this was reflected in the numerous cases started and closed and in the general upkeep of the City's residential, commercial, and industrial areas.

With the dissolution of redevelopment, loss of staff, and reorganization within departments, Code Enforcement was transferred to the Police Services Center. Currently, one Code Enforcement Inspector is responsible for all Code Enforcement activities (illegal garage conversions, overgrown vegetation, illegal business operations, illegal land uses, poor landscaping and property maintenance, unpermitted construction, outdoor storage, etc.) within the 8.7 sq. miles that comprise the boundaries of the City.

As a long term strategy, it is neither practical nor efficient for one person to be responsible for all Code Enforcement within the City. After a careful review of the options available to the Department, it is Staff's recommendation that the City seek proposals from Code Enforcement firms to provide this function through an RFQ process. Proposals received in response to the RFQ will be evaluated by Staff and a recommendation for award of a professional services contract will be brought back to the Council.

The RFQ will specify that the Code Enforcement services to the City will be for one year, with an option to renew for an additional year. Prior to the conclusion of the first year, Staff will provide the City Council with an evaluation of how the contract Code Enforcement arrangement is working and with recommendation as to how these services can be best carried out, on a going forward basis, be it through the continuation of the contract or through city employee(s).

FISCAL IMPACT

The fiscal impact to the City is projected to be up to \$80,000 per year, based on utilizing one Full-time Equivalent Code Enforcement Inspector. Funding is available in the Police Services Budget (FY 15/16).

INFRASTRUCTURE IMPACT

This action will not have an impact on the City' infrastructure.



Thaddeus McCormack
City Manager

Attachment:

Request for Qualifications to "As-Needed" Code Enforcement Services

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REQUEST FOR QUALIFICATIONS
AS-NEEDED CODE ENFORCEMENT SERVICES

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11576 Telegraph Road • CA • 90670-9928 • (562) 409-1850 • Fax (562) 409-1854 • www.santafesprings.org

POLICE SERVICES CENTER

November 12, 2015

SUBJECT: NOTICE OF REQUEST FOR QUALIFICATIONS

PROJECT: AS-NEEDED CODE ENFORCEMENT SERVICES

To All Interested Parties:

The City of Santa Fe Springs (SFS) is seeking proposals from qualified firms to provide Code Enforcement services on an as-needed basis. Proposers are asked to submit their proposals and written statements of technical qualifications for completing the work in accordance with and as specified in this Request for Qualifications (RFQ). Failure to comply with the requirements identified in the RFQ may render a proposal non-responsive. The specific services requested are described in the Scope of Services included in this RFQ.

A. Submission of RFQ

In order to be considered, the Proposal must be received by the Department of Police Services, City of Santa Fe Springs, by 11:00 a.m. on Tuesday, December 15, 2015.

Interested Proposers must submit three (3) copies of their proposal labeled "Proposal for As-Needed Code Enforcement Services" to:

Dino Torres, Director of Police Services
City of Santa Fe Springs
11576 Telegraph Road
Santa Fe Springs, CA 90670

Proposals, and amendments to proposals, received after the date and time specified above will not be accepted and will be returned to the Proposer unopened.

Bid documents can be accessed from a link posted to the City's website, which can be found at http://www.santafesprings.org/cityhall/public_works/results/default.asp. All bidders must be registered in order to obtain a downloadable version of the Request for Qualifications. Any additional documents or addenda will be posted and available through this link.

B. Pre-Submittal Meeting

No Pre-Submittal Meeting has been scheduled for this proposal.

C. Request for Information

All questions regarding this RFQ must be directed to Margarita Munoz, Management Assistant, who can be reached at (562) 409-1850 or by email margaritamunoz@santafesprings.org. Do not call or contact City Staff.

Sincerely,

Dino Torres
Director of Police Services
City of Santa Fe Springs
11576 Telegraph Road
Santa Fe Springs, CA 90670
P 562.409.1850
www.santafesprings.org

REQUEST FOR QUALIFICATIONS (RFQ)

AS-NEEDED CODE ENFORCEMENT SERVICES

The City of Santa Fe Springs Department of Police Services is seeking proposals from qualified firms to provide Code Enforcement services on an as-needed basis.

1. SCOPE OF SERVICES

A. General. This Request for Qualifications is for As-Needed Code Enforcement Services for a Code Enforcement Inspector(s) that can work a minimum of 20 hours and/or up to a maximum of 40 hours per week.

The City of Santa Fe Springs Department of Police Services invites qualified firms to submit proposals to provide Code Enforcement services on an as-needed basis. The successful firm will be responsible for providing a Code Enforcement Inspector that can perform technical office and field work involving the inspection, investigation and enforcement of state and City codes and ordinances relating to public nuisances, zoning, illegal garage conversions, overgrown vegetation, illegal business operations, illegal land uses, poor landscaping and property maintenance, unpermitted construction, outdoor storage, and most importantly, assistance to the public. The Code Enforcement Inspector services may also include, but are not limited to:

- Conduct field investigations and site surveillance of residential, commercial and industrial properties to uncover possible violations.
- Issue citations for violations relating to public nuisances including zoning, litter, abandoned vehicles, weeds and debris accumulation.
- Photograph evidence, prepare diagrams and measurement, interview potential witnesses, and compose letters and follow-up documentation to ensure remedial action has been taken.
- Develop and maintain written case information; keep records and chronological logs.
- Answer inquiries from the general public regarding code and ordinance requirements, interpretations, policies and applicability.
- Research property ownership, and zoning, building and parcel histories.
- Review land use planning applications and prepare recommendations for action by City staff, elected, and/or appointed officials.
- Monitor and evaluate conditions of approval for implementation.

- Post legal notices on property and physically remove illegal signs.
- Prepare zoning verification letters.
- Assist in the preparation of agendas; write staff reports, and recommendations for the Planning Commission and other special meetings.
- File problem cases with the City Prosecutor: testify at court hearings.
- Represent the City at various agency and organization meetings.
- Attend meetings of the City Council and Planning Commission.
- Attend meetings with City staff, public officials, community leaders, developers, contractors, and the general public as needed.
- Communicate with other City departments and outside agencies involved as part of the development review process.
- Provide information and customer service to the public both by telephone and at the public counter.
- May perform other duties as required.

B. Code Enforcement Inspector(s). The successful firm shall provide and dedicate an experienced Code Enforcement Inspector(s) to carry out the aforementioned duties identified in the Scope of Services. The selection of the Code Enforcement Inspector(s) is contingent upon the approval of the Director of Police Services. The selected Code Enforcement Inspector(s) will report to the Director of Police Services and/or his designee.

The Code Enforcement Inspector(s) assigned to this project must possess knowledge of statistics and technical writing, as well as be computer literate, and be able to fully utilize the following Microsoft Office programs: Word, Excel, and PowerPoint. Knowledge and use of Microsoft Access is highly desirable.

The Code Enforcement Inspector(s) shall be diplomatic, responsive, creative, professional, and accountable for his/her interactions with the public, staff, the City Council and other elected and/or appointed officials. The Code Enforcement Inspector(s) will be expected to work from an office within the Police Services Department at the Police Services Center. The individual(s) assigned to this task must have a minimum of five years' experience serving as a Code Enforcement Inspector for a city or county in the State of California. SFS reserves the right to approve all personnel individually for

any and all task orders issued by SFS as a result of this solicitation. After an agreement has been executed, the selected consultant may not replace any Code Enforcement Inspector(s) without written approval from SFS. SFS must approve the replacement Code Enforcement Inspector(s) before a substitute Code Enforcement Inspector(s) is assigned to take over duties under the contract. SFS reserves the right to require the firm to replace a staff person assigned to the contract should SFS consider a replacement to be for the good of the City. Replacement staff will be subject to SFS approval prior to assignment by the firm.

C. Administration/Miscellaneous.

- Provide information to City staff on policies and procedures related to Code Enforcement/Land uses.
- Prepare staff reports, presentations, memoranda, and other materials and/or information for use at public meetings.
- Responds to citizen requests, questions, suggestions, complaints and/or concerns, as requested.
- Attend Planning Commission and City Council meetings and make presentations with staff to Advisory Committees, residents, and business and agency representatives.
- Attend monthly Planning Commission meeting(s) on an as-needed basis.
- Communicates with property owners and residents as directed by City staff.
- Provide code enforcement support as needed to the Director of Police Services.
- Process public records requests in coordination with the City Clerk or Deputy City Clerk and other City staff.

2. **TIMELINE TO SOLICIT PROPOSALS**

In support of the selection process, the following timeline has been established:

DESCRIPTION	DATE/TIME
Request for Qualifications Released	Thursday, November 12, 2015
Deadline for Questions	Thursday, December 3, 2015
Deadline to Receive Proposals	Tuesday, December 15, 2015 by 11:00 a.m.

SFS reserves the right to modify any element of the timeline should that become necessary.

3. **PRE-SUBMITTAL MEETING**

No Pre-Submittal Meeting has been scheduled for this proposal.

4. **SUBMISSION OF RFQ**

To be considered, the Proposals must be received by the City of Santa Fe Springs Department of Police Services by 11:00 a.m. on Tuesday, December 15, 2015.

Bid documents can be accessed from a link posted to the City's website, which can be found at http://www.santafesprings.org/cityhall/public_works/results/default.asp. All bidders must be registered in order to obtain a downloadable version of the Request for Qualifications. Any additional documents or addenda will be posted and available through this link.

Consultants must submit three (3) copies of their Proposal labeled "As-Needed Code Enforcement Services" to:

Dino Torres, Director of Police Services
City of Santa Fe Springs
11576 Telegraph Road
Santa Fe Springs, CA 90670

Proposals, and amendments to proposals, received after the date and time specified above will not be accepted and will be returned to the Consultant unopened.

5. **DISSEMINATION OF RFQ INFORMATION**

Information will be posted and available for downloading on the SFS website which can be found at http://www.santafesprings.org/cityhall/public_works/results/default.asp.

From time to time, SFS may issue responses to requests for clarifications, questions, comments, and addendums to this RFQ, or other material related to this solicitation. It is the responsibility of the Consultant to check the SFS website regularly during the solicitation period for updated information. **By submitting a proposal, Consultants are deemed to have constructive knowledge and notice of all information on the website.**

In the event information cannot be downloaded from the SFS website, Consultants should contact Margarita Munoz, Management Assistant, at (562) 409-1850 ext. 3319 or by e-mail at margaritamunoz@santafesprings.org to request copies of the information they are unable to obtain through the SFS website.

6. **ADDENDA TO THE RFQ**

Any change(s) to the requirements of this RFQ initiated by SFS will be made by written addenda to this RFQ. Any written addenda issued pertaining to this RFQ shall be incorporated into and made a part of the terms and conditions of any resulting agreement. SFS will not be bound to any modifications to or deviations from the requirements set forth in this RFQ unless they have been documented by addenda to this RFQ. Consultants will be required to document that they are aware of all addenda issued by SFS in their proposal.

7. **QUESTIONS AND REQUESTS FOR CLARIFICATIONS**

A. **Contact Person for the Project**

All questions or contacts regarding this RFQ must be directed to Margarita Munoz, Management Assistant, at (562) 409-1850 ext. 3319 or by e-mail at margaritamunoz@santafesprings.org.

B. **Clarifications of the RFQ**

Consultants are encouraged to promptly notify SFS of any apparent errors or inconsistencies in the RFQ, inclusive of all attachments, exhibits and appendices. Should a Consultant require clarifications to this RFQ, the Consultant shall notify SFS in writing in accordance with Subsection "A" above. Should it be found that the point in question is not clearly and fully set forth in the RFQ, a written addendum clarifying the matter will be issued and posted on the SFS website at http://www.santafesprings.org/cityhall/public_works/results/default.asp.

8. **COST OF PROPOSAL PREPARATION**

Any party responding to this RFQ shall do so at their own risk and cost. SFS shall not, under any circumstances, be liable for any pre-contractual expenses incurred by any Consultant who elects to submit a proposal in response to this RFQ or by any Consultant that is selected. Pre-contractual expenses are defined as expenses incurred by Consultants and the selected Consultant, if any, in:

- Preparing a Proposal and related information in response to this RFQ.
- Submitting a Proposal to SFS.
- Negotiations with SFS on any matter related to this RFQ.
- Costs associated with interviews, meetings, travel or presentations; or
- Any and all other expenses incurred by a Consultant prior to the date of award, if any, of an agreement, and formal notice to proceed.

SFS will provide only the staff assistance and documentation specifically referred to herein and will not be responsible for any other cost or obligation of any kind, which may be incurred by the Consultant.

9. **CONFLICT OF INTEREST**

Consultants are advised that SFS intends to award a contract through a process of full and open competition. By responding to this RFQ, each Consultant represents to the best of its knowledge that:

- Neither Consultant, nor any of its affiliates, proposed subconsultants, and associated staff, have communicated with any member of SFS since the release of this RFQ on any matter related to this RFQ except to the extent specified in this RFQ.
- Neither Consultant, nor any of its affiliates, proposed subconsultants and associated staff, has obtained or used any information regarding this RFQ and the proposed services that has not been generally available to all Consultants.
- No conflict of interest exists under any applicable statute or regulation or as a result of any past or current contractual relationship with SFS.
- Neither Consultant, nor any of its affiliates, proposed subconsultants, or associated staff, have any financial interest in any property that will be affected by any of the referenced projects.
- Neither Consultant, nor any of its affiliates, proposed subconsultants, or associated staff, have a personal relationship with any member of the governing body, officer, or employee of SFS who exercises any functions or responsibilities in connection with the referenced projects.

10. **KEY PERSONNEL**

It is imperative that key personnel proposed to provide services have the background, experience and qualifications to properly undertake all necessary services for the successful completion of the referenced tasks. The Consultant must identify all proposed key personnel in its Proposal. The key personnel must be well qualified and have sufficient experience in the areas described in the Scope of Services.

11. **FEE PROPOSAL**

The Proposer's submittal shall comply with the following requirements:

- A. Two (2) copies of a Schedule of Hourly Rates shall be submitted.
- B. "Fee Proposal" shall include, but not be limited to: the name of the designated contract manager, and the name of the company representative empowered to sign contracts on behalf of the firm, and the basic hourly rates for specific personnel to be used for this service. Personnel hourly rates will reflect **all** costs for office overhead, if any, including direct and indirect costs. In addition, the fees shall reflect all anticipated fee increases during the contract duration.

- C. A statement that the work will be performed at the Schedule of Hourly Rates, which will become fixed upon execution of contract negotiations.

12. BASIS FOR AWARD OF CONTRACT

SFS intends to select the Consultant on the basis of fair and competitive negotiations, demonstrated competence and professional qualifications in accordance with applicable State and Federal regulations. To that end, the contract is to be awarded to the Consultant whose qualifications best meets the technical requirements of the RFQ as determined by SFS. Should an award be made, the proposal submitted by the Consultant shall be incorporated as part of the final contract accordingly.

13. NEGOTIATIONS AND AWARD OF CONTRACT

Negotiations regarding a fair and reasonable fee will begin after selection of the Preferred Consultant has been approved by the Director of Police Services. Should SFS be unable to obtain a fair and reasonable fee through negotiations with the highest technically qualified consultant, SFS shall enter into negotiations with the next highest qualified consultant and may award that contract if the parties are able to arrive at a fair and reasonable fee. If that is unattainable, SFS shall enter into negotiations with the next highest qualified consultant in sequence until an agreement is reached.

14. TERM OF AGREEMENT

The initial term of the agreement shall be for one (1) year. The contract may be renewed for an additional year contingent upon satisfactory performance of the consultant and Council approval.

The City will compensate the Consultant for actual hours worked by assigned personnel on a monthly basis. Compensation will be based on the negotiated hourly rate. The consultant will provide an invoice clearly documenting the services performed each day, the number of hours worked, the projects worked on, as well as the specific employees performing work accordingly. Such invoice shall be submitted to the City no later than the 15th of each month.

The City will provide office space in the Police Services Center for assigned personnel. The City will provide a City Vehicle. The City will not compensate assigned personnel for travel time from home to the Police Services Center and return. No meal expenses will be reimbursed.

15. REQUIRED FORMAT FOR PROPOSALS

SFS is requiring all proposals submitted in response to this RFQ to follow a specific format. The Proposal, including the Appendices, shall not exceed twenty (20) pages in length, utilizing 8.5" x 11" pages with one-inch margins. As an exception, 11" x 17" pages may be used to display organizational charts. Font size shall not be smaller than 12 point for text or eight (8) points for graphics. Dividers used to separate sections will not be counted. Creative use of dividers to portray personnel qualifications, etc. is discouraged.

Consultants are required to prepare their written proposals in accordance with the instructions outlined below. Deviations from these instructions may be construed as non-responsive and may be cause for disqualification. Emphasis should be placed on accuracy, completeness, and clarity of content.

The written proposal should be organized as described below. Each section of the written proposal should contain the title of that section, with the response following the title. The following are the required titles with a brief statement as to that section's desired content:

A. Cover Letter/Executive Summary. The cover letter shall be limited to three (3) pages maximum and will not be counted as part of the total page count for the Proposal. One copy of the Proposal (Cover Letter) shall be signed by a duly authorized official of the Consultant's Firm. The cover letter shall, at a minimum, contain the following:

- Identification of the person within the Consultant's firm that has the authority to negotiate with SFS and to execute on behalf of the Consultant any agreement that may result from such negotiations. Identification shall include legal name of the company, corporate address, telephone and fax number. Include the name, title, address, telephone number and e-mail address of the individual who will be responsible for any negotiations with SFS and any contact person for the Consultant during the period of Proposal evaluation.
- Identification of all proposed subconsultants or subcontractors, including legal name of the company, address and contact person.
- Acknowledgement that Consultant is obligated by all addenda to this RFQ.
- A statement that the Proposal submitted shall remain valid for ninety (90) calendar days from the submittal deadline.
- Signature of a person authorized to bind Consultant to the terms of the Proposal.
- Signed statement attesting that all information submitted with the Proposal is true and correct.

B. Qualifications of the Firm. This section of the Proposal shall explain the ability of the Consultant to satisfactorily perform the required work. More specifically, in this section, the Consultant shall:

- Provide a profile of the Consultant including the types of services offered; the year founded; form of organization (corporate, partnership, sole proprietorship); number, size and location of offices; number of employees.
- Provide a detailed description of Consultant's financial condition, including any conditions (e.g., bankruptcy, pending litigation, outstanding claims in excess of twenty-five thousand dollars (\$25,000) for or against the firm; planned office closures or mergers that may impede Consultant's ability to provide Code Enforcement Services.)
- Provide information on the strength and stability of the Consultant; current staffing capability and availability; current work load; and proven record of meeting schedules on similar types of projects.
- Provide an implementation plan that describes in detail (i) methods, including controls, by which your firm manages the quality of work of the type sought by this RFQ; and (ii) other management or implementation strategies or work techniques that the firm intends to employ in carrying out the Scope of Work.

C. Proposed Staffing and Project Organization. This section of the Proposal should establish the method that will be used by the Consultant to organize and provide the As-Needed Code Enforcement Services. In addition, this section should also identify key personnel to be assigned and their qualifications and experience.

The Proposal should include the following information:

- Brief resumes, not more than two (2) pages, for the individual proposed as the Code Enforcement Inspector that indicates their education, experience, and applicable professional credentials.
- The identity of the Code Enforcement Inspector proposed to perform the work in the specified tasks, including major areas of work. Include the person's name, current location, and proposed position for this project, current assignment, and level of commitment to that assignment, availability for this assignment and how long each person has been with the firm. Include two (2) references with contact information for the references.
- A statement that key personnel will be available to the extent proposed for the duration of the As Needed Code Enforcement Services and an acknowledgement that no person designated as key personnel shall be removed or replaced without the prior

written concurrence of SFS. Identify any constraints, conflicts or situations that would prevent the Consultant from being able to begin work on this assignment.

- A description of any potential work not included in the consultant's scope of services or which has not been identified in this request for proposals, which the consultant feels is essential to the successful completion of the project. This would include additional services by the consultant or any other necessary tasks to be provided by the City. This potential work must be clearly identified, along with a suggested basis for payment, should those services be necessary or elected by the City.

D. Consultants and/or Subconsultants. The City desires to enter into a contract with one Consultant that will be responsible for all work, products, and services. There is to be no assignment of any aspect of this project without the prior written authorization of the City. If the Consultant plans on using consultants and/or subcontractors as part of its implementation plan, the company profile, name, address, and telephone number for all consultants and/or subcontractors providing support during the term of this project is required. Define the responsibilities and give a description of services to be provided by consultants and/or subcontractors. Describe the Firm's business and reporting relationship with any consultants and/or subcontractors. Include references and resumes for all third party Firms in your proposal. The City has the right to accept or reject any changes made to the proposed project team members, including the use of consultants and/or subcontractors.

E. Work Approach. This section of the Proposal shall include a narrative that addresses the Scope of Services and demonstrates that the Consultant understands the scope of this Proposal. More specifically, the Proposal should include the following:

- Consultant's general approach for completing the activities specified in the Scope of Services. The work approach shall be of sufficient detail to demonstrate Consultant's ability to accomplish the project tasks.
- An outline of the activities that would be undertaken in completing the Scope of Services and specify who in the firm will perform them.
- An explanation of the efforts that the firm would undertake to maintain effective communication with the City.

F. Client References. List your five (5) most recent similar clients (including name, address, contact person, telephone number, start and end dates of

service, client contract manager name, telephone number, and e-mail address). The City is most interested in government and California clients and may randomly select agencies to contact from your list as part of the evaluation process.

- G. Appendices. This part shall include brief resumes of proposed staff. Consultant information and general marketing materials will not be considered in the ranking of the Proposals.
- H. Rights to Materials. All responses, inquiries, and correspondence relating to this RFQ and all reports, charts, displays, schedules, exhibits, and other documentation produced by the Consultant that are submitted as part of the proposal and not withdrawn shall, upon receipt by City, become property of City.

16. PROPOSAL EVALUATION PROCESS AND CRITERIA

All proposals will be evaluated based on the technical information and qualifications presented in the proposal, reference checks, and other information, which may be gathered independently. Requests for clarifications and/or additional information from any proposer may be requested at any point in the evaluation process. Pricing will be an important criterion; however, the City reserves the right to select a firm that presents the best qualifications, but not necessarily at the lowest price. Criteria for the evaluation of the proposals may include but is not limited to the following:

- A. Completeness of proposal.
- B. Consultant and key project team member's experience in performing similar work.
- C. Methodology and quality control.
- D. Consultant and key project team member's record in accomplishing work assignments for projects.
- E. Consultant's demonstrated understanding of the scope of work.
- F. Quality of work previously performed by the firm as verified by reference checks.
- G. Ability to provide continuity of personnel.
- H. Ability to provide timely services.
- I. Relevant project experience.
- J. Verification that Consultant can meet scheduled project dates.

K. Schedule of Hourly Rates.

In addition to the written proposal, the City reserves the right to conduct an interview with up to a maximum of the three most qualified firms.

The final selection will be the Consultant which, in the City's opinion, is the most responsive and responsible, meets the City's requirements in providing this service, and is in the City's best interest. The City maintains the sole and exclusive right to evaluate the merits of the Proposals received. The City also reserves the right to reject any and all Proposals, and accept or reject all or any part of any Proposal, as well as re-issue or modify the RFQ.

The Consultant should have available the Project Manager and proposed Code Enforcement Inspector to discuss the following:

- A. The major elements of the Proposal and be prepared to answer questions clarifying their Proposal.
- B. A description of previously related experience for key project team member(s). Work sample exhibits may also be used.
- C. The proposed personnel resources.

17. EXCEPTIONS OR ADDITIONS

The Proposal shall include a detailed description of all of the exceptions to the provisions and conditions of this RFQ upon which the Consultant's submittal is contingent and which shall take precedence over this RFQ.

18. INSURANCE REQUIREMENTS

Prior to the start of contract negotiations, the highest qualified Consultant will be required to submit to SFS the required insurance certificates for the Consultant and its team. Insurance certificates will also be required, in advance, for any Consultant subsequently identified for negotiations with SFS.

The successful Consultant shall indemnify and hold City and its officers, agents, employees, and assigns harmless from any liability imposed for injury whether arising before or after completion of work hereunder or in any manner directly or indirectly caused, occasioned, or contributed to, or claims to be caused, occasioned, or contributed to, in whole or in part, by reason of any act or omission, including strict liability or negligence of Consultant, or of anyone acting under Consultant's direction or control or on its behalf, in connection with, or incident to, or arising out of the performance of this contract.

The Consultant selected will be required to maintain the following levels of insurance coverage for the duration of the services provided, as well as any subconsultants hired by the Consultant:

- Worker's Compensation insurance with statutory limits, and employer's liability insurance with limits not less than \$1,000,000 per accident.
- Commercial general liability insurance or equivalent form, with a combined single limit of not less than \$2,000,000 per occurrence.
- Business automobile liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000 per occurrence. Such insurance shall include coverage for owned, hired and non-owned automobiles.
- Professional liability (errors and omissions) insurance, with a combined single limit of not less than \$2,000,000 per occurrence.

19. RIGHTS OF THE CITY

A. SFS reserves the right, in its sole discretion and without prior notice, to terminate this RFQ; to issue subsequent RFQs; to procure any project-related service by other means; to modify the scope of the project; to modify SFS obligations or selection criteria; or take other actions needed to meet SFS' goals. In addition, SFS reserves the following rights:

- The right to accept or reject any and all Proposals, or any item or part thereof, or to waive any informalities or irregularities in any Proposal.
- The right to amend, withdraw or cancel this RFQ at any time without prior notice.
- The right to postpone proposal openings for its own convenience.
- The right to request or obtain additional information about any and all Proposals.
- The right to conduct a background check of any Consultant. This may include, but is not limited to, contacting individuals and organizations regarding capabilities and experience of the potential candidate.
- The right to waive minor discrepancies, informalities and/or irregularities in the RFQ or in the requirements for submission of a Proposal.
- The right to modify the response requirements for this RFQ. This may include a requirement to submit additional information; an extension of the due date for submittals; and modification of any part of this RFQ, including timing of RFQ decisions and the schedule for presentations.

- The right to disqualify any potential candidate on the basis of real or perceived conflict of interest that is disclosed or revealed by information available to SFS.
 - The right at any time, subject only to restrictions imposed by a written contractual agreement, to terminate negotiations with any potential firm and to negotiate with other potential firms who are deemed qualified.
 - Although cost is an important factor in deciding which Proposal will be selected, it is only one of the criteria used to evaluate consultants. City reserves the absolute right, in its sole discretion, to award a contract, if any, which under all the circumstances will best serve the public interest.
 - City reserves the right to reject any or all proposals or to make no award at all, to determine whether any alternate proposals are equal to the specifications and general requirements, and to accept proposals with minor variations from the Request for Qualifications and/or conditions. The City reserves the right to negotiate for a higher level, lower level, or additional services.
- B. This RFQ is not a contract or commitment of any kind by SFS, it does not commit SFS to enter into negotiations with any consultant and SFS makes no representations that any contract will be awarded to any consultant that responds to this RFQ. Proposals received by SFS are public information and will be made available to any person upon request after SFS has completed the proposal evaluation. Submitted proposals are not to be copyrighted.
- C. Should a contract be subsequently entered into between SFS and Consultant, it shall be duly noted that entering into such an agreement shall be interpreted, construed, and given effect in all respects according to the laws of the State of California. The successful Consultant shall secure a SFS business license through the City's Department of Finance & Administrative Services at the time the contract is awarded.

20. WAIVER OF PROPOSALS

Proposals may be withdrawn by submitting written notice to the SFS Director of Police Services at any time after the submittal deadline. Upon submission, the Proposal and all collateral material shall become the property of SFS.

21. CALIFORNIA PUBLIC RECORDS ACT DISCLOSURES

The Consultant acknowledges that all information submitted in response to this RFQ is subject to public inspection under the California Public Records Act unless exempted by law. If the Consultant believes any information submitted

should be protected from such disclosure due to its confidential, proprietary nature or other reasons, it must identify such information and the basis for the belief in its disclosure. **Any proposal submitted with a blanket statement or limitation that would prohibit or limit such public inspection shall be considered non-responsive and shall be rejected.** Notwithstanding that disclaimer, it is the intention of the City to keep all submittals confidential until such time as negotiations are successfully concluded.

22. DISCLAIMERS

This RFQ is not a contract or a commitment of any kind by the City and does not commit the City to enter into negotiations, or to accept any part of any proposal. The contents of this RFQ and any and all attachments are not warranted or guaranteed by the City, and respondents are urged to make independent investigations and evaluations as they deem advisable and to reach independent conclusions concerning statements made in this RFQ.

23. OWNERSHIP OF DATA

Ownership and title to all reports and documents produced as part of the contract will be vested in the City, and no further agreement will be necessary to transfer ownership to the City. Any copies made for the Contractor's records shall not be furnished to others without written permission from the City.

24. INDEPENDENT CONTRACTOR

The Contractor shall perform such services in its own way and as an independent contractor in the pursuit of its own calling and not as an employee of the City, and it shall be under the control of the City only as to the results to be accomplished and not as to the means or manner by which said results are to be accomplished.



NEW BUSINESS

Fire Station Headquarters and Police Services Center: Generator Replacement – Award of Contract

RECOMMENDATION

That the City Council: 1) Accept the bids; and 2) Award a contract to AG Engineering, Inc. of Rancho Cucamonga, California in the amount of \$128,911.50

BACKGROUND

The City Council, at their meeting of September 21, 2015, authorized the City Engineer to advertise for construction bids.

Bids were opened on October 27, 2015, and a total of six (6) bids were received. The low bidder for the project is AG Engineering, Inc. of Rancho Cucamonga, California in the amount of \$128,911.50. The following represents the bids received and the amount of each bid:

Company Name	Bid Amount
AG Engineering, Inc.	\$128,911.50
CHI Construction	\$182,240.00
Baker Electric	\$191,475.62
*Global Power Group, Inc.	\$237,600.30
Astra Builder, Inc.	\$250,529.00
**New Vision Construction	Non-Responsive

*The bid amount for Global Power Group, Inc. was read at \$146,748.01 during the bid opening, however when verified, a mathematical error was discovered and the total bid is \$237,600.30.

**New Vision Construction did not submit Addendum No.1 with the bid proposal; therefore, the bid was deemed Non-Responsive.

The bid submitted by AG Engineering, Inc. is approximately 11% less the Engineer's Construction Cost Estimate of \$145,000.00.

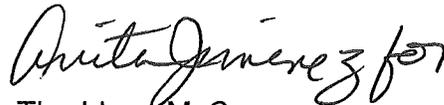
The Department of Public Works has reviewed the bids and has determined the low bid submitted by AG Engineering, Inc. to be satisfactory and responsive.

FISCAL IMPACT

The Fire Station Headquarters and Police Services Center Generator Replacement is fully funded through the Bond Capital Improvement Project Fund.

INFRASTRUCTURE IMPACT

The new emergency generators will allow the Fire Station Headquarters and Police Services Center to remain operational in the event of power outage.



Thaddeus McCormack
City Manager

Attachment:
Contract Agreement

CITY OF SANTA FE SPRINGS

CONTRACT AGREEMENT

FOR

**FIRE STATION HEADQUARTERS AND
POLICE SERVICES CENTER -
GENERATOR REPLACEMENT**

IN THE CITY OF SANTA FE SPRINGS

This Contract Agreement is made and entered into the above-stated project this 10th day of November 2015, BY AND BETWEEN the City of Santa Fe Springs, as AGENCY, and AG Engineering, Inc., as CONTRACTOR in the amount of \$128,911.50.

WITNESSETH that AGENCY and CONTRACTOR have mutually agreed as follows:

ARTICLE I

The contract documents for the aforesaid project shall consist of the Notice Inviting Sealed Bids, Instructions to Bidders, Proposal, General Specifications, Standard Specifications, Special Provisions, Plans, and all referenced specifications, details, standard drawings, CDBG contract provisions and forms, and appendices; together with this Contract Agreement and all required bonds, insurance certificates, permits, notices, and affidavits; and also including any and all addenda or supplemental agreements clarifying, or extending the work contemplated as may be required to ensure its completion in an acceptable manner. All of the provisions of said contract documents are made a part hereof as though fully set forth herein.

ARTICLE II

For and in consideration of the payments and agreements to be made and performed by AGENCY, CONTRACTOR agrees to furnish all materials and perform all work required for the above-stated project, and to fulfill all other obligations as set forth in the aforesaid contract documents.

ARTICLE III

CONTRACTOR agrees to receive and accept the prices set forth in the Proposal as full compensation for furnishing all materials, performing all work, and fulfilling all obligations hereunder. Said compensation shall cover all expenses, losses, damages, and consequences arising out of the nature of the work during its progress or prior to its acceptance including those for well and faithfully completing the work and the whole thereof in the manner and time specified in the aforesaid contract documents; and also including those arising from actions of the elements, unforeseen difficulties or obstructions encountered in the prosecution of the work, suspension or discontinuance of the work, and all other unknowns or risks of any description connected with the work.

ARTICLE IV

AGENCY hereby promises and agrees to employ, and does hereby employ, CONTRACTOR to provide the materials, do the work and fulfill the obligations according to the terms and conditions herein contained and referred to, for the prices aforesaid, and hereby contracts to pay the same at the time, in the manner, and upon the conditions set forth in the contract documents. No work or portion of the work shall be paid for until it is approved for payment by the City Engineer. Payment made for completed portions of the work shall not constitute final acceptance of those portions or of the completed project.

ARTICLE V

CONTRACTOR acknowledges the provisions of the State Labor Code requiring every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that code and certifies compliance with such provisions. Contractor further acknowledges the provisions of the State Labor Code requiring every employer to pay at least the minimum prevailing rate of per diem wages for each craft classification or type of workman needed to execute this contract as determined by the Director of Labor Relations of the State of California. The Contractor is required to pay the higher of either the State or Federal Wages.

ARTICLE VI

CONTRACTOR agrees to indemnify, defend and hold harmless AGENCY and all of its officers and agents from any claims, demand or causes of action, including related expenses, attorney's fees, and costs, based on, arising out of, or in any way related to the work undertaken by CONTRACTOR hereunder.

ARTICLE VII

CONTRACTOR affirms that the signatures, titles and seals set forth hereinafter in execution of this Contract Agreement represent all individuals, firm members, partners, joint venturers, and/or corporate officers having principal interest herein.

IN WITNESS WHEREOF, the parties hereto for themselves, their heirs, executors, administrators, successors, and assigns do hereby agree to the full performance of the covenants herein contained and have caused this Contract Agreement to be executed in triplicate by setting hereunto their name, titles, hands, and seals as of the date noted above.

By:

CONTRACTOR

ADDRESS

THE CITY OF SANTA FE SPRINGS

By:

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



NEW BUSINESS

Heritage Park Wedding Reception Area, Synthetic Turf – Authorization to Advertise for Construction Bids

RECOMMENDATION

That the City Council: 1). Approve the Plans and Specifications; and 2). Authorize the City Engineer to advertise for construction bids.

BACKGROUND

The proposed Heritage Park Wedding Reception Area Synthetic Turf project is located within the park just north of the Rangers' House. The Wedding Reception area, also known as the Ranger Green Area, is continually rented out during the months of April through November. Due to the scheduled events, the existing grass area is subject to high levels of foot traffic and frequent setting up of tables and chairs, putting a tremendous burden on the grass. The existing grass has deteriorated midway through the last two wedding seasons which necessitated the replacement of sod. The proposed project includes the modification of the existing irrigation system, removal of three inches of the existing soil, installation of French drains, landscaping fabric, and Diamond Pro Fescue Synthetic Turf. The Diamond Pro Fescue Synthetic Turf is the same product that was installed at the Clarke Estate.

The estimated construction cost of the Heritage Park Wedding Reception Area Synthetic Turf project is \$65,000. The total project cost including construction, engineering and inspection, and contingency is \$105,000. The estimate for the project is derived from the most current cost of similar types of construction projects in the area.

The project Plans and Specifications are complete and the Public Works Department is ready to advertise for the construction bids for this project, upon City Council approval. A copy of the Plans and Specifications are available for review at the office of the City Clerk.

FISCAL IMPACT

The Heritage Park Wedding Reception Area Synthetic Turf project is fully funded through the Bond Capital Improvement Project Fund.

INFRASTRUCTURE IMPACT

The project will reduce annual maintenance costs.

Handwritten signature of Thaddeus McCormack in black ink.

Thaddeus McCormack
City Manager



NEW BUSINESS

Heritage Park Restroom Renovation – Authorization to Advertise for Construction Bids

RECOMMENDATION

That the City Council: 1). Approve the Plans and Specifications; and 2). Authorize the City Engineer to advertise for construction bids.

BACKGROUND

The proposed restroom renovation project includes the removal of stainless steel toilet fixtures, sinks, and urinals and replacing them with porcelain fixtures. In addition, the removal and replacement of partitions, toilet accessories, ceramic floor and wall tile, and modification of the existing plumbing. The proposed improvements will comply with ADA accessibility requirements.

The estimated construction cost of the Heritage Park Restroom Renovation is \$70,000. The total project cost including construction, engineering and inspection, and contingency is \$115,000. The estimate for the project is derived from the most current cost of similar types of construction projects in the area.

The project Plans and Specifications are complete and the Public Works Department is ready to advertise for the construction bids for this project, upon City Council approval. A copy of the Plans and Specifications are available for review at the office of the City Clerk.

FISCAL IMPACT

The Heritage Park Restroom Renovation is fully funded through the Bond Capital Improvement Project Fund.

INFRASTRUCTURE IMPACT

The project will comply with ADA accessibility requirements and will have a fresh look with the new ceramic tiles and new fixtures and accessories.

Handwritten signature of Thaddeus McCormack in black ink.

Thaddeus McCormack
City Manager

Attachment:

None



NEW BUSINESS

Agreement with the Rio Hondo College to Provide Subsidized Bus Passes to City of Santa Fe Springs Residents Attending the College Utilizing AB2766 Funds

RECOMMENDATION

That the City Council: 1). Approve the agreement with Rio Hondo College to provide Subsidized Bus Passes; and 2). Authorize the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Go Rio program at Rio Hondo College provides subsidized bus passes to students who attend the college. Rio Hondo is requesting that the City provide support in the form of AB2766 funds to help them provide these services specifically to residents of the City of Santa Fe Springs. According to the program's data approximately forty (40) City residents currently use this program. The cost for providing these services to our residents is \$4,124.80 per year. Rio Hondo College is requesting that the City pay half of the cost or \$2062.40 for the upcoming fiscal year.

The AB2766 Motor Vehicle Subvention Program is a funding source for cities and counties to encourage the development of measures or projects that result in the reduction of motor vehicle emissions. The Go Rio program is eligible to receive AB2766 funds and is a worthwhile program that directly benefits the residents of Santa Fe Springs; giving residents access to higher education through reliable transportation while providing emissions reduction thus providing cleaner air for our region.

FISCAL IMPACT

There is no Fiscal Impact to the City in that AB2766 funds are restricted and can only be used for programs that reduce vehicle emissions. Currently there are no City provided programs that fit the criteria and the funds are being accumulated until such a program is identified.

Handwritten signature of Thaddeus McCormack.

Thaddeus McCormack
City Manager

Attachment:

- Agreement
- Go Rio Brochure

AGREEMENT NO: _____

THIS AGREEMENT, entered on this 10th day of November, 2015 by and with the **CITY OF SANTA FE SPRINGS**, hereinafter referred to as "CITY", and the **RIO HONDO COMMUNITY COLLEGE DISTRICT**, hereinafter referred to as "DISTRICT". The parties hereto agree as follows:

1. Scope of Services. DISTRICT is to perform all services set forth in **Exhibit "A"** of this Contract. DISTRICT represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees. DISTRICT further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement.

City shall have the right to request, in writing, changes in the Scope of Services. Any such changes mutually agreed upon by the parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement.

2. Time of Performance. Said services of DISTRICT are to commence as of July 1, 2015 and shall be completed June 30, 2016.

3. Fee: Compensation to DISTRICT for the total services to be rendered pursuant to this Agreement shall not exceed \$2,0062.40 and the disbursement of funds shall be made according to Section 4 of this contract.

4. Payment: Payments by the CITY to the DISTRICT shall be paid in one lump sum of \$2,062.40, upon receiving an invoice from DISTRICT, payment will be made by CITY within thirty (30) days.

Payments will be made to the DISTRICT at the following address:

Attn: Russell Castañeda-Calleros,
Director of Government & Community Relations
Rio Hondo Community College District
3600 Workman Mill Road
Whittier, CA 90601

5. Maintenance and Availability of Records. DISTRICT shall establish and maintain, on a current basis, a project records file and an adequate accounting system in accordance with generally accepted accounting principles and standards. DISTRICT shall retain all records for at least three years. DISTRICT shall make available for inspection its performance, financial and all other records pertaining to the performance of this Contract to authorized CITY personnel and allow said personnel to inspect and monitor its facilities and program conditions, including the interview of DISTRICT'S staff and program participants as required to enable the CITY to fulfill their obligations to insure compliance with all applicable laws.

6. Program Report. Quarterly, or as frequent as may reasonably be determined by the CITY, the DISTRICT shall provide the CITY, in a form approved by the CITY (**see Exhibit "B"**), a budget and report on the status of the services to be performed pursuant to this agreement. The DISTRICT shall, no later than ten (10) days after the close of each quarter, provide the CITY with a status and summary of the previous quarter's caseload and activities. Other periodic performance reports and information may be required upon request by CITY. Failure to submit the required reports may result in the termination of this Agreement.

7. Independent Contractor. DISTRICT'S relationship to CITY in performance of this Agreement is that of an independent contractor. The personnel performing services under this Agreement shall at all times be under DISTRICT'S exclusive direction and control and shall be employees of DISTRICT and not employees of CITY.

8. Assignability. The DISTRICT shall not assign any interest in this Agreement, and shall not transfer any interest in the same (whether by assignment or transfer), without the prior written consent of the CITY hereto. However, claims for money due or to become due to the DISTRICT from the CITY under this Contract may be assigned to a bank, trust company, or other financial institution without such approval; notice of any such assignment or transfer shall be furnished promptly to the CITY.

9. Termination of Agreement. This Agreement may be terminated by City without cause upon five-(5) days prior written notice and by DISTRICT without cause upon thirty (30) days prior written notice. CITY shall be responsible for payment for work performed prior to the time such notice is given, but not for work performed after the notice if given, unless such work is requested in writing by CITY after the notice of termination.

10. Indemnification and Insurance. DISTRICT shall indemnify, defend and save harmless the CITY, its officers, agents and employees from and against any and all claims and losses whatsoever accruing or resulting to any and all persons, firms or corporations furnishing or supplying work, services, materials or supplies in connection with the performance of this Contract, and from any and all claims and losses accruing or resulting to any person, firm, or corporation for damage, injury or death, arising out of or in connection with DISTRICT'S performance of this Contract. Without limiting DISTRICT'S indemnification, it is agreed that DISTRICT shall maintain in force at all times during the performance of this Contract a policy or policies of insurance covering its operations. DISTRICT shall furnish CITY with certificates evidencing the maintenance of such insurance coverage. CITY shall be given notice in writing at least thirty (30) days prior to cancellation or modification of any policy. CITY, its officers and employees, shall be named as additional insured on all policies of liability insurance. All policies of insurance shall be in a company authorized by law to transact insurance business in the State of California and shall include the following:

- a) General Liability - With a combined single limit of \$1,000,000.
- b) Automobile - If used in performing services hereunder, automobile insurance must be obtained in an amount equal to that required for general liability.
- c) Worker's Compensation - In compliance with California Worker's Compensation laws.

The insurance provided by DISTRICT shall be primary to any coverage available to City. Any insurance or self-insurance maintained by City, its officers, employees, agents or volunteers, shall be in excess of DISTRICT's insurance and shall not contribute with it.

All insurance coverage provided pursuant to this Agreement shall not prohibit DISTRICT, and DISTRICT's employees, agents or subcontractors, from waiving the right of subrogation prior to a loss. DISTRICT hereby waives all rights of subrogation against the City. Any deductibles or self-insured retentions must be declared to and approved by the City. At the option of City, DISTRICT shall either reduce or eliminate the deductibles or self-insured retentions with respect to City, or DISTRICT shall procure a bond guaranteeing payment of losses and expenses. Procurement of insurance by DISTRICT shall not be construed as a limitation of DISTRICT's liability or as full performance of DISTRICT's duties to indemnify, hold harmless and defend under Section 10 of this Agreement.

11. Equal Opportunity in Program Benefits. DISTRICT shall not deny service to or otherwise discriminate against any person on the grounds of race, color, religion, creed, sex, national origin, marital status, physical handicap, medical condition or age.

12. Reimbursement. DISTRICT'S obligation to reimburse CITY of misuse of funds shall survive the termination or expiration of this Contract.

13. Conflict of Interest. No member, official or employee of the City shall have any personal interest, direct or indirect, in this Contract nor shall any member, official or employee participate in any decision relating to the Contract which affects his or her personal interests of any corporation, partnership or association in which it is, directly or indirectly, interested.

14. Equal Opportunity Employment Practices Provision.

- a) DISTRICT certifies and represents that, during the performance of the Contract, the DISTRICT will adhere to equal opportunity employment practices to assure that applicants and employees are treated equally and are not discriminated against because of their race, religious creed, color, national origin, ancestry, handicap, sex or age.
- b) DISTRICT agrees that it will, in all solicitations or advertisements for applicants for employment placed by or on behalf of the DISTRICT, state that it is an "Equal Opportunity - Affirmative Action Employer" or that all qualified applicants will receive consideration for employment without regard to their race, religious creed, color, national origin, ancestry, handicap, sex or age.
- c) DISTRICT agrees to provide the CITY with access to and, if requested to do so by the CITY, provide copies of all of its records pertaining or relating to its employment practices, to the extent such records are not confidential or privileged under State and Federal law.

- d) DISTRICT agrees to recruit vigorously and encourage businesses owned by persons who are members of a protected class to bid on its subcontract.
- e) Nothing contained in this Contract shall be construed in any manner so as to require or permit any act which is prohibited by law.

15. Ownership Of Written Product. All reports, documents or other written material (“written products”) developed by DISTRICT in the performance of this Agreement shall be and remain the property of City without restriction or limitation upon its use or dissemination by City. DISTRICT may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by DISTRICT.

16. NOTICES. Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile or overnight courier service during DISTRICT’s and City’s regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage prepaid, to the addresses listed below (or to such other addresses as the parties may, from time to time, designate in writing).

To City:

Thaddeus McCormack
City Manager
City of Santa Fe Springs
11710 Telegraph Road
Santa Fe Springs, CA 90670
(562) 868-0511
ThaddeusMcCormack@santafesprings.org

To Contractor:

Teresa Dreyfuss,
Superintendent/President
Rio Hondo Community College District
3600 Workman Mill Road
Whittier, CA 90601
(562) 463-7268
rcastaneda-calleros@riohondo.edu

(Signatures on Next Page)

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in duplicate on this __ day of _____ 2015.

**RIO HONDO COMMUNITY
COLLEGE DISTRICT**

CITY OF SANTA FE SPRINGS

By _____
Teresa Dreyfuss,
Superintendent/President

By _____
Thaddeus McCormack
City Manager

Date: _____

Date: _____

ATTEST:

APPROVED AS TO FORM:

City Clerk

Steve Skolnik
City Attorney

Date: _____

Date: _____

**RIO
HONDO
COLLEGE**



GO RIO

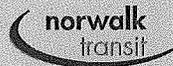


Foothill Transit



Metro

Wendell
BUS LINES



norwalk
transit



Sunshine Shuttle



GO RIO and save hundreds of dollars



Full-time
Rio Hondo
students
get your
semester
pass today!

**RIO
HONDO
COLLEGE**



Questions?

Please contact the Office of
Government & Community Relations
L401 (fourth floor of the "L" building)
(562) 463-7268

riohondo.edu/GORIO

riohondo.edu/GORIO

GO RIO honored by Norwalk Transit and El Monte Transit buses Monday through Friday only.

GO RIO is an award-winning, universal access, mass transit program that provides full-time Rio Hondo students with access to free or low cost public transportation.

Qualifying students can request a GO RIO TAP (Transit Access Pass) card at the Admissions & Records Photo ID window throughout the fall and spring semesters. Smart technology TAP cards are loaded with the GO RIO pass product and are valid the entire semester for unlimited ridership on any of the participating transit lines: El Monte Transit (weekdays only), Foothill Transit, Metro, Montebello Bus Lines, Norwalk Transit (weekdays only) and Sunshine Shuttle.

Students can ride to school, work, and play anywhere in Los Angeles County and leave traffic, parking hassles, and high costs behind.

Since its inception in Fall 2006, GO RIO has provided convenient access to education for nearly 15,000 full-time students.

More than 10,000 pounds of vehicular emissions have been eliminated on campus (equivalent of over five tons) since the program began.

By voting to assess a \$9 GO RIO student fee to subsidize program costs, Rio Hondo students demonstrated their commitment to providing easy access to education and creating an eco-friendly campus. GO RIO funds have also been provided by the cities of El Monte, Pico Rivera, South El Monte, Whittier, and the South Coast Air Quality Management District.

Nationally recognized by the Institute of Higher Education at the University of Florida, the GO RIO program was a 2009 Bellwether Award recipient; it continues to serve as an innovative model to other colleges and universities wishing to establish similar transportation programs. GO RIO was regionally recognized with a 2006 Innovations Award by the San Gabriel Valley Economic Partnership.

GO RIO *Users:*

“Since I don’t have a car, the only way I can really go to school is by taking the bus. I am so grateful Rio Hondo offers the GO RIO program.” – Crystal, RHC student

“GO RIO saves students money and helps them be more eco-friendly.” – Irving, RHC student

“It motivates full-time students to keep up the good work.” – Marisela, RHC student

Students qualify for GO RIO when they are enrolled with 12 or more units, sign a form pledging to maintain at least 12 units throughout the semester, and have no outstanding debts or holds with the College



GO RIO: Universal Access to Public Transportation

Maximizing student access and success are core values that are deeply engrained in the "DNA" of Rio Hondo College. One program that has enabled Rio Hondo to maximize access and success for its students is GO RIO. GO RIO was implemented in Fall 2006 with three initial transit partners: Metro, Foothill Transit, and Norwalk Transit. Staff discovered that students were spending more on transportation expenses than they were on books. College officials realized that if Rio Hondo were to discover a way of removing this obstacle to student access, students would be able to not only attend Rio Hondo but also spend funds that would normally be spent on transportation expenses on books and school supplies. During this time, college officials began to meet with local transit agencies who expressed an eagerness to increase public transit ridership and a willingness to negotiate some type of an agreement with the College.

With all of these dynamics creating the "perfect storm" for change, college officials arrived at an agreement with transit officials to introduce the GO RIO Program in Fall 2006. The primary objectives of this innovative project were: **1) to cultivate the habit of using mass transit/public transportation among our students; 2) to encourage full-time enrollment among our students; 3) to reduce mobile source emissions in our community, which would improve air quality and; 4) to reduce demand for single-occupancy vehicle traffic and parking on campus.** Each of these objectives has been met to varying degrees, and the results of launching this project have been overwhelmingly positive. To attain these positive results, staff engages in an extensive planning and implementation process that operates in the context of a strict timeline.

Planning for GO RIO begins in the spring when Government & Community Relations (GCR) staff members meet with transit partners to negotiate a discounted group rate at which Rio Hondo can purchase the GO RIO passes. Memoranda of understanding are drafted, edited, and executed so that all partners are on board by the start of the academic year in the fall. Ridership data and all other pertinent data are shared with the transit partners at the end of the spring semester. This data proves to be helpful in evaluating current strategies used in the year that has just ended, and instrumental in making improvements to the program that can be introduced in the subsequent year. To ensure that a maximum number of students are aware of the benefits of GO RIO, flyers, posters, and bus signs are displayed during the latter half of the summer and again during the month of January, immediately before the inception of the spring semester. In addition, all incoming full-time students are given opportunities to obtain the GO RIO pass before the fall and spring semesters begin. GCR staff work with a variety of departments on campus to ensure that GO RIO runs smoothly including: Admissions and Records, Contracts Management, Student Activities, Finance & Business, Marketing & Communications, Institutional Research & Planning, and of course, the Associated Student Body student government leaders.

The extensive coordination and months of labor have all proven to be fruitful and have helped to bring a change in the transit-oriented culture among our students. By the end of the first year, Rio Hondo College experienced a 50% increase in the number of full-time students who were taking mass-transit to get to and from the college. Also, it was calculated that about 540 cars were removed from campus, which equated to about a ton of emissions eliminated from the atmosphere. GO RIO was recognized with the 2006 Innovations Award by the San Gabriel Valley Economic Partnership. As expected, the GO RIO initiative passed a significant milestone during the spring '08 semester when Rio Hondo College passed the 4,000 lbs/ two ton milestone, which was nearly twice the amount of total emissions removed during the previous 2006-07 inaugural year. By combining the emissions reduced over the initial two-year period, a total of three tons of emissions were removed by the GO RIO program. Clearly, the addition of three bus partners (Montebello Bus Lines, Sunshine Shuttle, and El Monte Transit) has helped to increase ridership and emissions reductions each year. With increased awareness of the GO RIO program, GCR expects another significant increase in ridership and substantial emission reductions during the current school year.

The success of the GO RIO program has attracted attention from local colleges interested in pursuing similar mass transit access programs for their students. GCR staff has received phone calls from Bakersfield College, Riverside City College, Peralta College, El Camino College, and even Cal State Northridge, just to name a few. Staff has shared several lessons learned from GO RIO. First of all, staff must do a better job of holding students accountable for keeping full-time status throughout the semester, and not just at the beginning. Second, staff has had to fine-tune its process by which students seek replacement passes for times when they are lost or stolen. Interviews with students who claim to have lost their passes are now completed and accurate records are kept each semester on how many students seek replacements, when they seek them, and how often they seek them. Those who attempt to take advantage of the system are discouraged from doing so because of this stringent process. Third, staff needs to be creative to find ways of identifying and pursuing outside sources of funding to reduce reliance on the general fund for GO RIO. In this spirit, staff sought and successfully obtained funding for GO RIO from the South Coast Air Quality Management District based on the total amount of emissions reduced. It should be noted that Riverside City College has just launched a new transit program with Riverside Transit, as has Peralta College with Alameda County Transit. Closer to home, both Pasadena City and Mt. San Antonio Colleges have launched programs modeled after Rio Hondo's GO RIO program. GO RIO has become a *change agent* in our region and in our state.



City of Santa Fe Springs

City Council Meeting

November 10, 2015

NEW BUSINESS

Strategic Transportation Plan (STP) Status Update

RECOMMENDATION

This report is for informational purposes only and does not require any action by the City Council.

BACKGROUND

Gateway Cities Council of Government (COG) Staff and consultants will make a presentation to inform the City Council as to the current status of Strategic Transportation Plan (STP).

The purpose of the Gateway Cities STP is to develop a comprehensive and unified transportation improvement strategy for the Gateway Cities subregion. The STP studied and analyzed multiple elements in the subregion's transportation network, including freeways, arterial roadways and intersections, active transportation routes (bicycle and pedestrian projects), transit service and park-and-ride locations, and storm water treatment. The STP identified improvements that will have regional impacts and developed project recommendations and, in some cases, preliminary design plans. The STP also matches projects with current and potential funding sources and proposes new financing mechanisms for cities to fund their infrastructure improvements. In addition to project-specific information and plans for projects within their boundaries, cities also have access to traffic and air quality models developed through the STP that can be used for local planning efforts. The STP is significant because it brings regional attention and federal, state, and regional resources to address issues that impact both residents and businesses operating in the Gateway Cities as well as those traveling throughout the subregion.

A handwritten signature in black ink, appearing to read "Thaddeus McCormack".

Thaddeus McCormack
City Manager

Attachment:

City Map Detailing STP Elements within Santa Fe Springs

Report Submitted By:

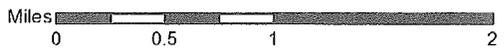
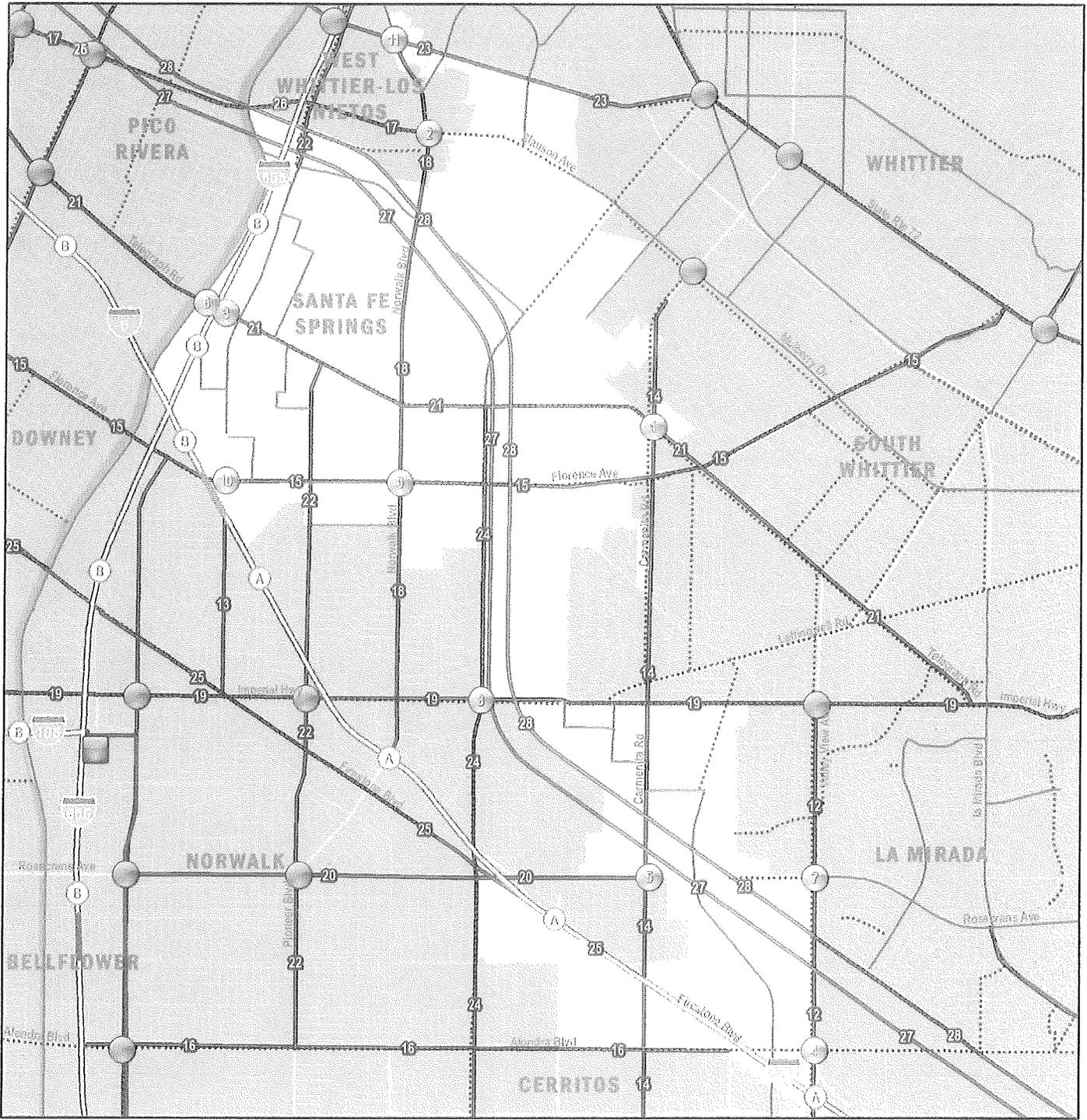
Noe Negrete
Public Works Department

Handwritten initials in black ink, possibly "NN".

Date of Report: November 5, 2015

City of Santa Fe Springs

Gateway Cities Strategic Transportation Plan Projects



FREEWAYS

Freeway Segment Improvements

ARTERIALS

Intersection Improvements

Corridor Improvements

Smart Corridor Improvements

TRANSIT

Park-and-Ride Improvements

Transit Improvements

Bus Rapid Transit

BIKEWAYS

Planned Bikeways

Existing Bikeways



City of Santa Fe Springs

Gateway Cities Strategic Transportation Plan Projects

FREEWAYS

Freeway Segment Improvements

- A Caltrans (Under Construction)
- B I-5 and I-605 PSR-PDS

ARTERIALS

Intersection Improvements

- 1 Carmenita Rd & Telegraph Rd*
- 2 Norwalk Blvd & Slauson Ave
- 3 I-605 Nb Ramps & Telegraph Rd*
- 4 Valley View Ave & Alondra Blvd*
- 5 Carmenita Rd & Rosecrans Ave
- 6 I-605 Sb Ramps & Telegraph Rd*
- 7 Valley View Ave & Rosecrans Ave*
- 8 Bloomfield Ave & Imperial Hwy*
- 9 Norwalk Blvd & Florence Ave
- 10 Orr And Day Rd & Florence Ave (I-5 Nb Ramp)*
- 11 Norwalk Blvd & Washington Blvd*

Deficient Arterial Corridors

- 12 Valley View St
- 13 Orr and Day Rd
- 14 Carmenita Rd
- 15 Florence Ave
- 16 Alondra Blvd
- 17 Slauson Ave
- 18 Norwalk Blvd
- 19 Imperial Hwy
- 20 Rosecrans Ave
- 21 Telegraph Rd
- 22 Pioneer Blvd
- 23 Washington Blvd
- 24 Bloomfield Ave
- 25 Firestone Blvd

Smart Arterial Corridor Improvements

- 26 Slauson Ave

**These intersections were originally identified through the SR 91 / I-405 / I-605 Hot Spots Feasibility Study and were not scoped for design in the Strategic Transportation Plan.*

TRANSIT

Transit Improvements

- 27 High Speed Rail
- 28 Metrolink



NEW BUSINESS

Heritage Park Aviary Renovation – Authorization to Advertise for Construction Bids

RECOMMENDATION

That the City Council: 1). Approve the Plans and Specifications; and 2). Authorize the City Engineer to advertise for construction bids.

BACKGROUND

The proposed Aviary renovation project is centrally located within Heritage Park. The project includes the removal and replacement of corroded wire mesh, angle bar sill plate, interior access doors, deteriorated wood sill plate, and wood trim. The existing metal wall panels will be removed and replaced with Polycarbonate corrugated translucent panels to allow natural light into the Aviary. The interior concrete curbs and flooring have deteriorated and will also be repaired. The structural steel framings, door frames, and wood trim will be painted to match the existing color. Lastly, the floor drain covers will be replaced and the existing cage drainage system will be unclogged by hydro jetting.

The estimated construction cost of the Heritage Park Aviary Renovation is \$58,000. The total project cost including construction, engineering and inspection, and contingency is \$70,000. The estimate for the project is derived from the most current cost of similar types of construction projects in the area.

The project Plans and Specifications are complete and the Public Works Department is ready to advertise for the construction bids for this project, upon City Council approval. A copy of the Plans and Specifications are available for review at the office of the City Clerk.

FISCAL IMPACT

The Heritage Park Aviary Renovation is fully funded through the Bond Capital Improvement Project Fund.

INFRASTRUCTURE IMPACT

The project will reduce annual maintenance and provide an enhanced public experience in the observation of the birds.

Handwritten signature of Thaddeus McCormack in black ink.

Thaddeus McCormack
City Manager

Attachment:
None

Handwritten initials "NN" in black ink.



NEW BUSINESS

City Park Picnic Tables – Award of Contract

RECOMMENDATION

That the City Council: 1). Accept the bids for City Park Picnic Tables; 2). Award a contract to Summit Supply Corporation of Colorado, in the amount of \$29,239.73.; and, 3). Appropriate \$29,500.00 from the General Fund to Activity No. 110-397-9003-2200 to fund the cost of the picnic tables.

BACKGROUND

The Department of Public Works staff recently completed an evaluation of the City’s concrete park tables and benches. Staff determined that most of the concrete tables and benches have structural issues and should be replaced as a risk management measure. Staff is proposing to replace the concrete tables and benches in two (2) phases. Staff proposes to replace 42 tables and benches in Fiscal Year (FY) 2015-16, and approximately 107 tables and benches in FY2016-2017.

Staff issued a request for quote for forty-two (42) 8-foot vinyl clad picnic tables (photo attached) to replace the concrete tables and benches. The picnic tables will be distributed to the City’s parks based on the concrete tables and benches that pose the most risk to park patrons.

A total of three (3) bids were received. The low bidder for the project was Summit Supply Corporation of Colorado in the amount of \$29,239.73. The following represents the bids received and the amount of each bid:

<u>Company Name</u>	<u>Bid Amount</u>
Superior Recreational Products	\$ 38,322.18
Barco Products	\$ 39,762.58

The Department of Public Works has reviewed the bids and has determined the low bid submitted by Summit Supply Corporation of Colorado to be satisfactory.

FISCAL IMPACT

Staff recommends an appropriation from the General Fund to Activity No. 110-397-9003-2200 to pay for the cost of the picnic tables. Staff plans to recommend a FY 2016-17 Public Works Operations & Maintenance budget allocation of approximately \$85,000.00 for the purchase of picnic tables to replace the remaining concrete tables and benches in the City’s parks.

INFRASTRUCTURE IMPACT

This project will mitigate risks to park patrons and enhance the quality of the park experience for City residents and other park patrons at each of the five (5) City parks during next year's budget preparation.



Thaddeus McCormack
Executive Director

Attachment:

Photo of Vinyl Clad Park Bench





City of Santa Fe Springs

City Council Meeting

November 10, 2015

NEW BUSINESS

Clarke Estate Window/Door Frame Restoration and Exterior Painting – Authorization to Advertise for Construction Bids

RECOMMENDATION:

That the City Council: 1). Approve the Plans and Specifications; and 2). Authorize the City Engineer to advertise for construction bids.

BACKGROUND

The residence at the Clarke Estate was constructed during 1919-1921. The last improvements to the windows and door frames occurred in 1988. The proposed project includes the removal and replacement of approximately 30 deteriorated windows and frames and approximately 20 doors and frames. The project also includes the exterior painting of the Clarke Estate and the trim on the windows/doors. The exterior painting will match the existing color scheme.

The estimated construction cost of the Clarke Estate Window/Door Frame Restoration and Exterior Painting is \$70,000. The total project cost including construction, engineering and inspection, and contingency is \$90,000. The estimate for the project is derived from the most current cost of similar types of construction projects in the area.

The project Plans and Specifications are complete and the Public Works Department is ready to advertise for the construction bids for this project, upon City Council approval. A copy of the Plans and Specifications are available for review at the office of the City Clerk.

FISCAL IMPACT

The Clarke Estate Window/Door Frame Restoration and Exterior Painting is fully funded through the Bond Capital Improvement Project Fund.

INFRASTRUCTURE IMPACT

The project will reduce annual maintenance costs at the Clarke Estate.

A handwritten signature in black ink, appearing to read "Thaddeus McCormack".

Thaddeus McCormack
City Manager

Attachment:
None

Report Submitted By:

Noe Negrete, Director
Department of Public Works

Date of Report: November 5, 2015



NEW BUSINESS

Introduction of Proposed Water Efficient Landscape Ordinance-Status Report

RECOMMENDATION:

This report is for information purposes only and does not require any action by the City Council.

BACKGROUND:

Five days after Governor Edmund G. Brown Jr. signed the *\$1 billion emergency drought package* calling for funding relief and critical water infrastructure projects, he directed the first ever statewide mandatory water reductions in *Executive Order B-29-15* (EO-B-29-15). EO-B-29-15 directed the State Water Resources Control Board (SWRCB) to impose restrictions to achieve a statewide 25% reduction in portable urban usage.

EO-B-29-15 also directed the SWRCB to update the State's original 2009 Model Water Efficient Landscape Ordinance (MWELO) through expedited regulation. This updated Ordinance increased water efficiency standards for new and existing landscapes through more efficient irrigation systems, greywater usage, onsite storm water capture, and limits the portion of landscapes that can be covered in turf. It also requires reporting on the implementation and enforcement of local ordinances, with required reports due by December 31, 2015.

As of December 1, 2015, cities are tasked with implementing their own water efficient landscape ordinance (WELO) that is at least effective in conserving water as the State's ordinance. If cities do not have their own ordinances in place by December 1, 2015, they will be required to enforce the updated MWELO starting in December. By default, the City currently enforces the 2009 MWELO and, as a result, will either need to adopt the updated MWELO by reference, or implement its own WELO that is as "efficient" as the state's MWELO.

Enacting our own WELO would give the Council more input on the specifics of the policy. However, it should be noted that whether or not the City enacts its own WELO or adopts the state's MWELO, recent legislation prohibits cities from not allowing the installation of artificial turf. Currently, the City does not allow artificial turf in any zone. Assembly Bill 1164 (AB 1164), will require the City to allow. The installation of drought tolerant landscaping, synthetic, grass, or artificial turf on residential property.

The cities of Norwalk and Downey have either recently adopted or is in the process of adopting an ordinance that incorporates artificial turf and or the State's MWELO. Staff will look at these ordinances for a more comprehensive update of its landscape regulations. For residents that currently intend to replace their lawns with drought tolerant materials and or artificial turf, Staff is recommending an 80% organic material

and 20% inorganic material mix. A palette of different types of drought tolerant plants, shrubs, groundcover, and trees, in addition to various planting concepts are provided to residents to landscaping their property. Artificial turf, however, is not recommended until such time that the City adopts an ordinance and develops specific standards for the installation of and type of artificial turf.

A proposed WELO is being presented to the Council to solicit feedback in advance of bringing the item back to the Council for consideration of adoption at a subsequent meeting.



Thaddeus McCormack
City Manager

Attachments:
None



City of Santa Fe Springs

City Council Meeting

November 10, 2015

PRESENTATION

Breast Cancer Awareness Month – Paint the Town Pink and Fashion Friday Event Overview

BACKGROUND

October is Breast Cancer Awareness Month, an annual campaign dedicated to increasing awareness of the disease and educating the public about the importance of early detection. On September 24, 2015, Mayor Rios and the City Council proudly participated in the Nation's efforts by proclaiming Breast Cancer Awareness Month in Santa Fe Springs with collaboration through the Abigail Barraza Foundation (ABF).

This year marked the 10 year anniversary of ABF and to commemorate the collaboration and relationship, the City again painted the town pink and introduced a new event titled Fashion Friday. Fashion Friday took place on Friday, October 23, 2015, at the Town Center Plaza. The event hosted fashion and food trucks, music, raffles, and a live fashion show. Prior to the live fashion show the program included testimonials of cancer survivors that promoted educational awareness. The event was free to the community and there were over 500 community residents in attendance.

The Mayor may wish to call upon Ed Ramirez, Community Services Supervisor; Monique Barraza, Director of the Abigail Barraza Foundation; and Rebecca Youngless, Assistant Director of the Abigail Barraza Foundation to assist with the event overview.

Thaddeus McCormack
City Manager



PRESENTATION

Introduction of Family & Human Services Division Bachelor's Degree Social Work Interns & Case Management Services

RECOMMENDATION:

The Mayor may wish to call upon Community Services Staff to introduce the Family and Human Services Division Bachelor's Degree Social Work Interns.

BACKGROUND

For more than fifteen years, the Gus Velasco Neighborhood Center (GVNC) has partnered with local universities to provide undergraduate social work students with valuable fieldwork experience: working with families, older adults, and the community at-large.

Students have the opportunity to be properly trained in Social Work ethics and are coached to practice the core values of social work which include: service, social justice, integrity, and the importance of human relationships. This is accomplished through training, the guided practice of case management services, integration of classwork with fieldwork, and service to the community. They also work on a larger scale, with partner organizations, in the delivery of services to our community as a whole.

This year, the GVNC has partnered with California State University, Los Angeles (CSULA), and California State University, Long Beach (CSULB) to host three social work interns. In order to qualify for the internship program, students are required to be in their 4th year of a Bachelor of Social Work Program, and must complete 420 hours of supervised field work.

The GVNC provides an enriching professional environment from which students leave as a highly marketable candidate in the social service field. This is due to the level of preparation they receive, the broad foundation of services provided, and the wide range of ages and populations served at the GVNC. Many of former FHS Division student interns have gone on to receive graduate degrees, and have crossed the social work world from Costa Rica, to the United Kingdom.

The Mayor may wish to call upon Community Services Supervisor, Ed Ramirez and Human Services Case Worker Yvonne Peraza-Mendoza to introduce student interns Helen Molina, Jackie Zacatenco, and Jennifer Ramirez.

Thaddeus McCormack
City Manager



City of Santa Fe Springs

City Council Meeting

November 10, 2015

PRESENTATION

Presentation to Anita Jimenez upon her Retirement

RECOMMENDATION

That the City Council recognize Anita Jimenez upon her retirement.

BACKGROUND

Anita Jimenez recently retired from service to the City of Santa Fe Springs. She has been invited, together with her family, to tonight's Council meeting to be recognized for her 32 years of service to our community.

Anita was born and raised in Santa Fe Springs. Her family moved here in 1952. She started her career with the City as a Part-time Childcare Teacher in 1983, at an hourly rate of just over \$5 an hour. In 1986, she was promoted to Recreation Services Division Program Coordinator. In 2000, Anita moved to the Community Services office to work for former Director of Community Services Ana Price. In 2006, Anita moved to the City Manager's office as the Environmental Programs Coordinator. She preferred to be called the "Garbage Goddess." In 2010, Anita became the Deputy City Clerk, and finally in 2014, she was promoted to City Clerk.

The Mayor may wish to call upon the City Manager to assist with this presentation.

Thaddeus McCormack
City Manager

Attachment(s)

None



APPOINTMENTS TO COMMITTEES AND COMMISSIONS

Committee	Vacancies	Councilmember
Beautification	3	Sarno
Beautification	2	Trujillo
Community Program	1	Moore
Community Program	3	Rios
Community Program	1	Rounds
Community Program	3	Sarno
Community Program	4	Trujillo
Historical	3	Rios
Historical	1	Rounds
Historical	2	Sarno
Historical	3	Trujillo
Senior Citizens	1	Moore
Senior Citizens	3	Rios
Senior Citizens	1	Rounds
Senior Citizens	1	Sarno
Senior Citizens	4	Trujillo
Sister City	2	Moore
Sister City	3	Sarno
Sister City	1	Trujillo
Youth Leadership	2	Rios
Youth Leadership	1	Rounds
Youth Leadership	2	Sarno
Youth Leadership	1	Trujillo

Applications Received: None.

Recent Actions: None.

Thaddeus McCormack
City Manager

Attachments:
Committee Lists
Prospective Members

Prospective Members for Various Committees/Commissions

Beautification

Community Program

Family & Human Services

Heritage Arts

Historical

Personnel Advisory Board

Parks & Recreation

Linda Vallejo

Planning Commission

Senior Citizens Advisory

Sister City

Jeannette Wolfe

Traffic Commission

Youth Leadership

BEAUTIFICATION COMMITTEE

Meets the fourth Wednesday of each month, except July, Aug, Dec.

9:30 a.m., Town Center Hall

Qualifications: 18 Years of age, reside or active in the City

Membership: 25

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Moore	Juliet Ray	(16)
	Paula Minnehan	(16)
	Annie Petris	(17)
	Guadalupe Placencia	(17)
	Gloria Campos	(17)
Rios	Mary Reed	(16)
	Charlotte Zevallos	(16)
	Doris Yarwood	(16)
	Vada Conrad	(17)
	Joseph Saiza	(17)
Rounds	Sadie Calderon	(16)
	Rita Argott	(16)
	Mary Arias	(17)
	Marlene Vernava	(17)
	Debra Cabrera	(17)
Sarno	Vacant	(16)
	Irene Pasillas	(16)
	Vacant	(16)
	May Sharp	(17)
	Vacant	(17)
Trujillo	Mary Jo Haller	(16)
	Vacant	(16)
	Margaret Bustos*	(16)
	Vacant	(17)
	A.J. Hayes*	(17)

**Indicates person currently serves on three committees*

COMMUNITY PROGRAM COMMITTEE

Meets the third Wednesday in Jan., May, and Sept., at 7:00 p.m., Town Center Hall, Meeting Room #1

Qualifications: 18 Years of age, reside or active in the City

Membership: 25

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Moore	George Felix, Jr.	(16)
	Vacant	(16)
	Mary Jo Haller	(17)
	Gabriela Garcia	(17)
	Bryan Collins	(17)
Rios	Vacant	(16)
	Mary Anderson	(17)
	Dolores H. Romero*	(17)
	Vacant	(16)
	Vacant	(17)
Rounds	Mark Scoggins*	(16)
	Marlene Vernava	(16)
	Vacant	(16)
	Anthony Ambris	(17)
	Johana Coca*	(17)
Sarno	Jeanne Teran	(16)
	Miguel Estevez	(16)
	Vacant	(16)
	Vacant	(17)
	Vacant	(17)
Trujillo	Lydia Gonzales	(16)
	Vacant	(16)
	Vacant	(16)
	Vacant	(17)
	Vacant	(17)

*Indicates person currently serves on three committees

FAMILY & HUMAN SERVICES ADVISORY COMMITTEE

Meets the third Wednesday of the month, except Jul., Aug., Sept., and Dec., at 5:45 p.m., Gus Velasco Neighborhood Center

Qualifications: 18 Years of age, reside or active in the City

Membership: 15 Residents Appointed by City Council

5 Social Service Agency Representatives Appointed by the Committee

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Moore	Arcelia Miranda	(16)
	Martha Villanueva	(17)
	Margaret Bustos*	(17)
Rios	Lydia Gonzales	(16)
	Manny Zevallos	(17)
	Gilbert Aguirre	(17)
Rounds	Annette Rodriguez	(16)
	Janie Aguirre	(17)
	Ted Radoumis	(17)
Sarno	Debbie Belmontes	(16)
	Linda Vallejo	(16)
	Hilda Zamora	(17)
Trujillo	Dolores H. Romero*	(16)
	Gloria Duran*	(16)
	Bonnie Fox	(17)

Organizational Representatives: Nancy Stowe
 (Up to 5) Evelyn Castro-Guillen
 Elvia Torres
 (SPIRITT Family Services)

**Indicates person currently serves on three committees*

HERITAGE ARTS ADVISORY COMMITTEE

Meets the Last Tuesday of the month, except Dec., at 9:00 a.m., at the Gus Velasco Neighborhood Center Room 1

Qualifications: 18 Years of age, reside or active in the City

Membership: 9 Voting Members
 6 Non-Voting Members

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Moore	Pauline Moore	6/30/2016
Rios	Paula Minnehan	6/30/2016
Rounds	A.J. Hayes*	6/30/2016
Sarno	Francis Carbajal	6/30/2016
Trujillo	Amparo Oblea	6/30/2016

Committee Representatives

Beautification Committee	Marlene Vernava*	6/30/2017
Historical Committee	Sally Gaitan	6/30/2017
Planning Commission	Vacant	6/30/2017
Chamber of Commerce	Debbie Baker	6/30/2017

Council/Staff Representatives

Council Liaison	Laurie Rios
Council Alternate	Richard Moore
City Manager	Thaddeus McCormack
Director of Community Services	Maricela Balderas
Director of Planning	Wayne Morrell

**Indicates person currently serves on three committees*

HISTORICAL COMMITTEE

Meets Quarterly - The 2nd Tuesday of Jan., April, July, and Oct., at 5:30 p.m.,
Heritage Park Train Depot

Qualifications: 18 Years of age, reside or active in the City

Membership: 20

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Moore	Astrid Shesterkin	(16)
	Tony Reyes	(16)
	Amparo Oblea	(17)
	George Felix, Jr.	(17)
Rios	Vacant	(16)
	Vacant	(16)
	Vacant	(17)
	Larry Oblea	(17)
Rounds	Vacant	(16)
	Linda Vallejo	(16)
	Mark Scoggins*	(17)
	Janice Smith	(17)
Sarno	Ed Duran	(16)
	Vacant	(16)
	Vacant	(17)
	Sally Gaitan	(17)
Trujillo	Vacant	(16)
	Vacant	(16)
	Merrie Hathaway	(17)
	Vacant	(17)

**Indicates person currently serves on three committees*

PARKS & RECREATION ADVISORY COMMITTEE

Meets the First Wednesday of the month, except Jul., Aug., and Dec., 7:00 p.m., Town Center Hall, Meeting Room #1

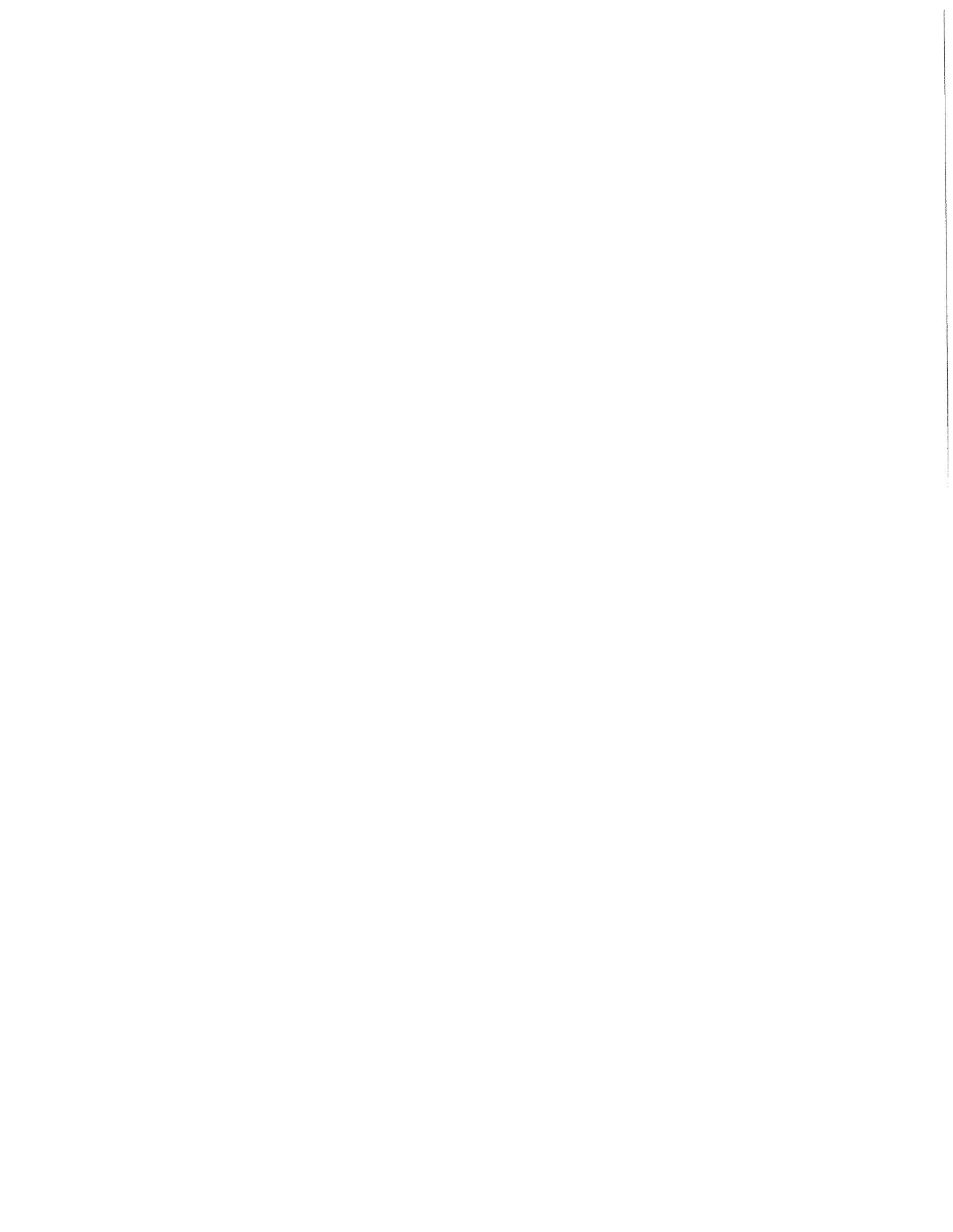
Subcommittee Meets at 6:00 p.m.

Qualifications: 18 Years of age, reside or active in the City

Membership: 25

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Moore	Mary Tavera	(16)
	John Salgado	(16)
	William Logan	(17)
	Ralph Aranda	(17)
	Kurt Hamra	(17)
Rios	Francis Carbajal	(16)
	Bernie Landin	(16)
	Michele Carbajal	(16)
	Sally Gaitan	(17)
	Debra Cabrera	(17)
Rounds	Kenneth Arnold	(16)
	Richard Legarreta, Sr.	(16)
	Johana Coca*	(16)
	Tim Arnold	(17)
	Mark Scoggins*	(17)
Sarno	Joey Hernandez	(16)
	Debbie Belmontes	(16)
	Lisa Garcia	(17)
	Ed Madrid	(16)
	David Diaz-Infante	(17)
Trujillo	Miguel Estevez	(16)
	Andrea Lopez	(16)
	A.J. Hayes*	(17)
	Anthony Ambris	(17)
	Arcelia Miranda	(17)

*Indicates person currently serves on three committees



PERSONNEL ADVISORY BOARD

Meets Quarterly on an As-Needed Basis

Membership: 5 (2 Appointed by City Council, 1 by Personnel Board, 1 by Firemen's Association, 1 by Employees' Association)

Terms: Four Years

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Council	Angel Munoz	6/30/2017
	Ron Biggs	6/30/2017
Personnel Advisory Board	Vacant	6/30/2017
Firemen's Association	Jim De Silva	6/30/2017
Employees' Association	Anita Ayala	6/30/2017

PLANNING COMMISSION

Meets the second Monday of every Month at 4:30 p.m.,
Council Chambers

Qualifications: 18 Years of age, reside or active in the City

Membership: 5

APPOINTED BY

NAME

Moore

Ken Arnold

Rios

Michael Madrigal

Rounds

Susan Johnston

Sarno

Joe Angel Zamora

Trujillo

Frank Ybarra

SENIOR CITIZENS ADVISORY COMMITTEE

Meets the Second Tuesday of the month, except Jul., Aug., Sep., and Dec., at 9:30 a.m.,
Gus Velasco Neighborhood Center

Qualifications: 18 Years of age, reside or active in the City

Membership: 25

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Moore	Yoshi Komaki	(16)
	Yoko Nakamura	(16)
	Paul Nakamura	(16)
	Astrid Shesterkin	(17)
	Vacant	(17)
Rios	Rebecca Lira	(16)
	Vacant	(16)
	Vacant	(16)
	Amelia Acosta	(17)
	Vacant	(17)
Rounds	Vacant	(16)
	Bonnie Fox	(16)
	Gilbert Aguirre	(17)
	Lorena Huitron	(17)
	Janie Aguirre	(17)
Sarno	Gloria Duran*	(16)
	Vacant	(16)
	Hilda Zamora	(17)
	Linda Vallejo	(17)
	Ed Duran	(17)
Trujillo	Vacant	(16)
	Vacant	(16)
	Vacant	(17)
	Margaret Bustos*	(17)
	Vacant	(17)

**Indicates person currently serves on three committees*

SISTER CITY COMMITTEE

Meets the First Monday of every month, except Dec., at 6:45 p.m., Town Center Hall, Mtg. Room #1. If the regular meeting date falls on a holiday, the meeting is held on the second Monday of the month.

Qualifications: 18 Years of age, reside or active in the City

Membership: 25

APPOINTED BY	NAME	TERM EXPIRES JUNE 30 OF
Moore	Martha Villanueva	(16)
	Vacant	(16)
	Mary K. Reed	(17)
	Peggy Radoumis	(17)
	Vacant	(17)
Rios	Charlotte Zevallos	(16)
	Francis Carbajal	(16)
	Michele Carbajal	(17)
	Doris Yarwood	(17)
	Lucy Gomez	(17)
Rounds	Manny Zevallos	(16)
	Susan Johnston	(16)
	Robert Wolfe	(16)
	Ted Radoumis	(17)
	Dominique Velasco	(17)
Sarno	Vacant	(16)
	Vacant	(16)
	Vacant	(16)
	Ed Madrid	(17)
	Cathy Guerrero	(17)
Trujillo	Vacant	(16)
	Andrea Lopez	(16)
	Dolores H. Romero*	(17)
	Marcella Obregon	(17)
	Miguel Esteves	(17)

**Indicates person currently serves on three committees*

TRAFFIC COMMISSION

Meets the Third Thursday of every month, at 6:00 p.m., Council Chambers

Membership: 5

Qualifications: 18 Years of age, reside or active in the City

APPOINTED BY

NAME

Moore

Albert J. Hayes

Rios

Pauline Moore

Rounds

Ted Radoumis

Sarno

Alma Martinez

Trujillo

Greg Berg

YOUTH LEADERSHIP COMMITTEE

Meets the First Monday of every month, at 6:30 p.m., Gus Velasco Neighborhood Center

Qualifications: Ages 13-18, reside in Santa Fe Springs

Membership: 20

APPOINTED BY	NAME	Term Expires in Year Listed or upon Graduation
Moore	Richard Aguilar	(17)
	Evony Reyes	(16)
	Zachary Varela	(17)
	Lexi Cid	(17)
Rios	Metztli Mercado-Garcia	(17)
	Danniela Chavez	(17)
	Vacant	()
	Vacant	()
Rounds	Gabriel Perez	(16)
	Jennisa Casillas	(17)
	Laurence Ordaz	(16)
	Vacant	()
Sarno	Anissa Rodriguez	(16)
	Vacant	()
	Vacant	()
	Alyssa Madrid	(16)
Trujillo	Paul Legarreta	(17)
	Victoria Nunez	(16)
	Richard Uribe	(16)
	Vacant	()